



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I :

Absent

HON. AVELINO B. SOLIS
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II :

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO C. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO R. JAVIER
 City Councilor

HON. MA. ELIZA H. BAUTISTA
 City Councilor-SKF Pres.

HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

PRESENT:

PRESENT:

HON. CATHERINE S. EVARISTO --City Vice Mayor/Presiding Officer

District I:

HON. EDWIN G. GAWARAN ----- City Councilor
 HON. MIGUEL N. BAUTISTA ----- City Councilor
 HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor
 HON. REYNALDO M. FABIAN ----- City Councilor
 HON. VENUS D. DE CASTRO ----- City Councilor

District II:

HON. REYNALDO D. PALABRICA ----- City Councilor
 HON. HERNANDO C. GUTIERREZ ----- City Councilor
 HON. GAUDENCIO P. NOLASCO ----- City Councilor
 HON. BAYANI M. DE LEON ----- City Councilor
 HON. LEANDRO A. DE LEON ----- City Councilor
 HON. ROBERTO R. JAVIER ----- City Councilor

HON. MA. ELIZA H. BAUTISTA ----- City Councilor
 (SKF-Pres.)
 HON. VICTORIO L. GUERRERO, JR. ----- City Councilor
 (ABC-Pres.)

ABSENT:

HON. AVELINO B. SOLIS ----- City Councilor

APPROPRIATION ORDINANCE NO. 2013-010
Series of 2013

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2013 INVOLVING AN AMOUNT OF SEVENTY MILLION EIGHT HUNDRED FORTY FIVE THOUSAND SEVEN HUNDRED NINETY EIGHT PESOS (PHP 70,845,798.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2013.

Sponsored by: Hon. Reynaldo D. Palabrica

Co-sponsored by: Hon. Ma. Eliza H. Bautista, Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, and Hon. Gaudencio P. Nolasco.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2013 in the amount of Seventy Million Eight Hundred Forty



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

District I :

Absent

HON. AVELINO B. SOLIS
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II :

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO G. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO R. JAVIER
 City Councilor

HON. MA. ELIZA H. BAUTISTA
 City Councilor-SKF Pres.

HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Five Thousand Seven Hundred Ninety Eight Pesos (PhP70,845,798.00) for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Seventy Million Eight Hundred Sixty Four Thousand Two Hundred Pesos (PhP70,864,200.00) shall be as follows:

a) Savings from 2013 Annual Budget

Bacoor Transport Regulatory Board:	
Donations (Pantawid Pasada Program)	PhP5,000,000.00
Public Affairs, Info & Assistance (PIO):	
Other Supplies	1,750,000.00
Office of the Sangguniang Panlungsod:	
Personal Services	
Salaries and Wages - Regular	783,200.00
Capital Outlay	
Fireproof Cabinets	725,000.00
City Civil Registrar	
Other Maintenance & Operating Expenses	1,500,000.00
City Legal Office	
Other Maintenance & Operating Expenses	1,750,000.00
City Environment & Natural Resources Office	
Other Maintenance & Operating Expenses	500,000.00
Sub-Total	PhP12,008,200.00

b) Savings from 2013 Supplemental Budget No. 1

Personal Services for Initial Funding of Personnel of LTO	PhP1,357,680.00
Personal Services for Initial Funding of Personnel of NBI	1,357,680.00
General Services Office:	
Capital Outlay	
Outdoor equipment for parks	10,000,000.00
CCTV Cameras	4,700,000.00

Various Local Government Affairs:
 Maintenance & Other Operating Expenses:
 Donations – Aid to ABC for implementation of



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

District I :

Ab-rent

HON. AVELINO B. SOLIS
 City Councilor

HON. EDWIN S. GAWARAN
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II :

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO C. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO K. JAVIER
 City Councilor

HON. MA. ELIZA H. BAUTISTA
 City Councilor-SIF Pres.

HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Annual Search for Outstanding Barangay/
 Communities and its Officials 2,000,000.00

Capital Outlay:
 Widening or Marcos Alvarez Road &
 Improvement of Sidewalk with drainage canal
 at San Nicolas III 9,500,000.00

Construction of Drainage with Sidewalk at
 Soldiers Hills entrance up to
 Marcos Alvarez Road, Molino II 6,150,000.00

Construction of Bridge at Nazareth, Molino III 2,000,000.00

Flood control/waterbreaker at Habay 3,000,000.00

Installation of Pavement Markings & Traffic
 Signages of major intersections of Bacoor 16,000,000.00

Improvement of Road at F.E. De Castro
 Corner Molino Blvd. 630,000.00

Purchase of Lot 2,000,000.00

Subtotal **PhP 58,695,360.00**

Total **70,703,560.00**

Add: Unappropriated Balance from
 Supplemental Budget No. 1 160,640.00

Grand Total **PhP70,864,200.00**

Section 3. Use of Funds. The amount of Seventy Million Eight Hundred Forty Five Thousand Seven Hundred Ninety Eight Pesos (PhP70,845,798.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					
I. General Administrative and Support Services:					
a. Office of the City Mayor					
Additional Appropriation for Loyalty Pay	50,000.00				50,000.00
Mayor's Abot Tulong Program		15,000,000.00			15,000,000.00



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

District I :

Absent

OFFICE OF THE SANGGUNIANG PANLUNGSOD

HON. AVELINO B. SOLIS
 City Councilor

CG
HON. EDWIN G. GAWARAN
 City Councilor

Miguel N. Bautista
HON. MIGUEL N. BAUTISTA
 City Councilor

R. Mendiola
HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

Reynaldo M. Fabian
HON. REYNALDO M. FABIAN
 City Councilor

Venus D. De Castro
HON. VENUS D. DE CASTRO
 City Councilor

District II :

Reynaldo D. Palabrica
HON. REYNALDO D. PALABRICA
 City Councilor

M. Gutierrez
HON. MERNANDO G. GUTIERREZ
 City Councilor

Gaudencio P. Nolasco
HON. GAUDENCIO P. NOLASCO
 City Councilor

Bayani M. De Leon
HON. BAYANI M. DE LEON
 City Councilor

Leandro A. De Leon
HON. LEANDRO A. DE LEON
 City Councilor

Roberto R. Javier
HON. ROBERTO R. JAVIER
 City Councilor

Ma. Eliza H. Bautista
HON. MA. ELIZA H. BAUTISTA
 City Councilor-SKF Pres.

Victorio L. Guerrero, Jr.
HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Khalid A. Atega, Jr.
 Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Catherine S. Evaristo
 Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Strike B. Revilla
 Approved by:

HON. STRIKE B. REVILLA
 City Mayor

b. Bacoor Traffic Management Unit:				
Purchase of motorbikes			600,000.00	600,000.00
c. Office of the City Information Officer				
Personal Services Cost of 1 City Govt. Dep. Head I	393,763.00			393,763.00
d. Office of the City Administrator				
Additional Appropriation for Office Operating Expenses		200,000.00		200,000.00
Expenses for ISO 9001 Audit, Certification & Training Services for ISO Certification		500,000.00		500,000.00
e. Office of the Sangguniang Panlungsod				
Personal Services Cost of 8 casuals	543,200.00			543,200.00
Personal services of 16 Public Service Coordinators	240,000.00			240,000.00
units of laptop/tablets			725,000.00	725,000.00
f. General Services Office				
Monthly recurring charges for digital voice lines		40,000.00		40,000.00
Monthly recurring charges for internet line		200,000.00		200,000.00
Installation of fiber optic cables		100,000.00		100,000.00
Unpaid water bill (prior years)		250,000.00		250,000.00
Motorbikes for Bacoor Post Office			300,000.00	300,000.00
g. Office of the City Treasurer				
Provision for overtime services on barangay elections	300,000.00			300,000.00
h. City Health Office				
Personal Services cost of 1 Midwife I and Nurse I	232,635.00			232,635.00



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

District I :

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Absent
HON. AVELINO B. SOLIS
 City Councilor

[Signature]
HON. EDWIN C. GAWARAN
 City Councilor

[Signature]
HON. MIGUEL N. BAUTISTA
 City Councilor

[Signature]
HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

[Signature]
HON. REYNALDO M. FABIAN
 City Councilor

[Signature]
HON. VENUS D. DE CASTRO
 City Councilor

District II :

[Signature]
HON. REYNALDO D. PALABRICA
 City Councilor

[Signature]
HON. HERNANDO C. GUTIERREZ
 City Councilor

[Signature]
HON. GAUDENCIO P. NOLASCO
 City Councilor

[Signature]
HON. BAYANI M. DE LEON
 City Councilor

[Signature]
HON. LEANDRO A. DE LEON
 City Councilor

[Signature]
HON. ROBERTO R. JAVIER
 City Councilor

[Signature]
HON. MA. ELZA H. BAUTISTA
 City Councilor-SKF Pres.

[Signature]
HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:
[Signature]
ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
[Signature]
HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
[Signature]
HON. STRIKE B. REVILLA
 City Mayor

I. City Social Welfare & Dev't Office					
Personal Services cost of Social Welfare Officer	123,200.00				123,200.00
Sub-total	1,882,798.00	14,290,000.00	1,425,000.00	0.00	19,797,798.00
II. Operations					
A. Support to National Gov't. Agencies					
1. Judiciary Services Additional Allowances to court offices		198,000.00			198,000.00
B. Special Purpose Lump Sum Appropriation					
1. Gender and Development: Youth and Sports Sports materials		600,000.00			600,000.00
2. Various Local Government Affairs					
Financial assistance to Queen's Row Tennis Club, Inc.		250,000.00			250,000.00
Financial Assistance to local COMELEC for Barangay Election Expenses		2,000,000.00			2,000,000.00
National Gov't share on fire coded fees and building permit fees		1,000,000.00			1,000,000.00
Installation of structural cabling, CCTV, Paging, Cable TV, Acces Points & IP-PABX for BGC & Sound System			23,000,000.00		23,000,000.00
Installation of elevator at BGC			5,500,000.00		5,500,000.00
Installation of water supply for BGC			1,800,000.00		1,800,000.00
Installation of power supply for BGC			6,300,000.00		6,300,000.00
Construction of Justice Hall at BGC			4,000,000.00		4,000,000.00
Construction of perimeter fence at BGC			5,000,000.00		5,000,000.00
Construction of walling shed along major thoroughfares of Bacoor			600,000.00		600,000.00
Installation of streetlights at Panapaan			800,000.00		800,000.00



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

District I :
 Absent

OFFICE OF THE SANGGUNIANG PANLUNGSOD

HON. AVELINO B. SOLIS
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II :

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO C. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. MOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO R. JAVIER
 City Councilor

HON. MA. ELIZA H. BAUTISTA
 City Councilor-BCF Pres.

HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

Sub-total	0.00	4,048,000.00	47,000,000.00	0.00	51,048,000.00
Total (Programs)	1,882,798.00	20,338,000.00	48,625,000.00	0.00	70,845,798.00
B. Projects					
I. Locally-funded projects					
Sub-total	0.00	0.00	0.00	0.00	0.00
Total (Projects)	0.00	0.00	0.00	0.00	0.00
TOTAL NEW APPROPRIATIONS	1,882,798.00	20,338,000.00	48,625,000.00	0.00	70,845,798.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2013
Personal Services (PS):		
Office of the Mayor		
Longevity Pay	722	50,000.00
Office of the City Information Officer		
Salaries and wages	701	268,650.00
PERA	711	10,000.00
Representation Allowance	713	37,500.00
Transportation Allowance	714	37,500.00
Clothing Allowance	715	5,000.00
Life Insurance & Retired Premiums	731	32,238.00
PAG-IBIG Premiums	732	500.00
PHILHEALTH Premiums	733	1,875.00
Employees compensation Contribution	734	500.00
Office of the Sangguniang Panlungsod		
Salaries and wages - Casual	705	360,000.00
Salaries and Wages - Others (16 Public Service Coordinator)	706	240,000.00
PERA	711	80,000.00
Cash Gift	724	20,000.00
Year End Bonus	725	36,000.00
Life and Retirement Insurance Contributions	731	43,200.00
PAG-IBIG Premiums	732	4,000.00
Office of the City Treasurer		
Overtime and Night Pay	723	300,000.00
City Health Office		
Salaries	701	173,000.00
PERA	711	24,000.00
Clothing Allowance	715	10,000.00
Life Insurance & Retired Premiums	731	20,760.00
PAG-IBIG Premiums	732	1,200.00
PHILHEALTH Premiums	733	2,475.00
Employees compensation Contribution	734	1,200.00
City Social Welfare & Dev't. Office		
Salaries	701	92,745.00
PERA	711	12,000.00
Clothing Allowance	715	5,000.00
Life Insurance & Retired Premiums	731	11,130.00
PAG-IBIG Premiums	732	600.00
PHILHEALTH Premiums	733	1,125.00
Employees compensation Contribution	734	600.00
Total Personal Services (PS)		1,882,798.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the Mayor		
Donations	878	15,000,000.00



Republic of the Philippines
CITY OF BACOOR
 Province of Cavite

District I :

Absent

HON. AVELINO B. SOLIS
 City Councilor

HON. EDWIN G. GAWARAN
 City Councilor

HON. MIGUEL N. BAUTISTA
 City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
 City Councilor

HON. REYNALDO M. FABIAN
 City Councilor

HON. VENUS D. DE CASTRO
 City Councilor

District II :

HON. REYNALDO D. PALABRICA
 City Councilor

HON. HERNANDO C. GUTIERREZ
 City Councilor

HON. GAUDENCIO P. NOLASCO
 City Councilor

HON. BAYANI M. DE LEON
 City Councilor

HON. LEANDRO A. DE LEON
 City Councilor

HON. ROBERTO R. JAVIER
 City Councilor

HON. MA. ELIZA H. BAUTISTA
 City Councilor-SKF Pres.

HON. VICTORIO L. GUERRERO, JR.
 City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
 City Mayor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Office of the City Administrator		
Other Maintenance & Operating Expenses	969	700,000.00
Judiciary Services		
Other maintenance & Operating Expenses	969	198,000.00
General Services Office		
Telephone Expenses	772	40,000.00
Internet Expenses	773	200,000.00
Other Maintenance & Operating Expenses	969	100,000.00
Water Expenses	766	250,000.00
Special Purpose Lump Sum Appropriation		
a. Gender and Development:		
Youth & Sports		
Other supplies	765	600,000.00
b. Various Local Gov't Affairs		
Donations	878	250,000.00
Other Maintenance & Operating Expenses	969	2,000,000.00
Due to National Treasury	411	1,000,000.00
Total Maintenance and Other Operating Expenses (MOOE)		20,338,000.00
Capital Outlay (CO):		
1. Office of the Sangguniang Panlungsod		
IT Equipment	223	725,000.00
2. Bacoor Traffic Mgt. Unit		
Motor Vehicles	241	600,000.00
3. General Services Office		
Motor Vehicles	241	300,000.00
4. Various Local Gov't. Affairs		
Other machinery & Equipment	240	28,500,000.00
Construction in progress- Agency Assets	264	18,500,000.00
Total Capital Outlay		48,625,000.00
Financial expenses		
I. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		70,845,798.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 29th day of July 2013.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 29 July 2013.

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/ Presiding Officer



Republic of the Philippines
CITY OF BACOR
Province of Cavite

District I :

Absent

HON. AVELINO B. SOLIS
City Councilor

HON. EDWIN G. GAWARAN
City Councilor

HON. MIGUEL N. BAUTISTA
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. REYNALDO M. FABIAN
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

District II:

HON. REYNALDO D. PALABRICA
City Councilor

HON. HERNANDO C. GUTIERREZ
City Councilor

HON. GAUDENCIO P. NOLASCO
City Councilor

HON. BAYANI M. DE LEON
City Councilor

HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. MA. ELIZA H. BAUTISTA
City Councilor-SKF Pres.

HON. VICTORIO L. GUERRERO, JR.
City Councilor-ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor Ord. A 2013-010