



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO ----- City Vice Mayor/
 Presiding Officer

District I:

HON. AVELINO B. SOLIS ----- City Councilor
 HON. EDWIN G. GAWARAN ----- City Councilor
 HON. MIGUEL N. BAUTISTA ----- City Councilor
 HON. ROWENA BAUTISTA-MENDIOLA ----- City Councilor
 HON. REYNALDO M. FABIAN ----- City Councilor
 HON. VENUS D. DE CASTRO ----- City Councilor

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 HON. LEANDRO A. DE LEON ----- City Councilor
 HON. ROBERTO R. JAVIER ----- City Councilor

HON. VICTORIO L. GUERRERO, JR. ----- City Councilor
 (ABC-Pres.)

APPROPRIATION ORDINANCE NO. 2014-019
Series of 2014

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2014 INVOLVING AN AMOUNT OF THREE HUNDRED TWENTY ONE MILLION FOUR HUNDRED FIFTEEN THOUSAND SEVEN HUNDRED TWENTY SIX PESOS (PHP 321,415,726.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2014.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Reynaldo D. Palabrica, and Hon. Avelino B. Solis.

Be it ordained in Regular Session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2014 in the amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (Php 321,415,726.00) for current operating expenditures and capital outlay is hereby approved.

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 City Councilor - SKF Pres.
 HON. VICTORIO L. GUERRERO, JR.
 City Councilor - ABC Pres.
 Attested by:
 HON. MAELIO A. ATEGA, JR.
 Sangguniang Panlungsod Secretary
 Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer
 Approved by:
 HON. STRIKE B. REVILLA
 City Mayor



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The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (Php 321,415,726.00) shall be as follows:

A. Savings

Retained Earnings	PhP315,291,460.00
Reversion of Funds From Engineering (Motorpool Division) Personal Services	
Salaries and Wages – Casual (6 Casuals)	481,500.00
Personnel Economic Relief	
Allowance (PERA)	111,600.00
Clothing/Uniform Allowance	5,000.00
Productivity Incentive Allowance	12,000.00
Cash Gift	30,000.00
Year-End Bonus	54,000.00
Life and Retirement Insurance	
Contributions	58,320.00
PAG-IBIG Contributions	5,300.00
PHILHEALTH Contributions	8,100.00
ECC Contributions	7,200.00
Maintenance and Other Operating Expenses	
General/Janitorial Services (Laborers)	1,280,000.00
Repairs & Maintenance – Motor Vehicles	4,071,246.00
Total	PhP321,415,726.00

Section 3. Use of Funds. The amount of Three Hundred Twenty One Million Four Hundred Fifteen Thousand Seven Hundred Twenty Six Pesos (PhP321,415,726.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. Programs					

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 ATTY. KHALID A. ATEGA, JR.
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I. General Administrative and Support Services:				
a. Office of the City Mayor				
Vehicle Services & Maintenance Unit				
Creation of various positions as per Ordinance No. 2014-009	1,350,405.00			1,350,405.00
Transfer of Engineering (Motorpool Division)	773,020.00			773,020.00
Appropriation to Vehicles Services & Maintenance Unit effective April 2014				
Transfer of Engineering (Motorpool Division)		5,351,246.00		5,351,246.00
Appropriation to Vehicles Services & Maintenance Unit effective April 2014				
Installation of hydrogen-based fuel saving & emission-eradicating device for all city owned vehicles			2,600,000.00	2,600,000.00
b. Office of the Vice Mayor				
Creation of various positions as per City Resolution No. 2014-022	859,021.00			859,021.00
Professional Services		1,000,000.00		1,000,000.00
c. Office of the Sangguniang Panlungsod				
Proposed creation of i	153,160.00			153,160.00



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Bookbinder position					
d. General Services Office					
Unpaid Communication mobile bills (prior years)			380,000.00		380,000.00
Additional Aircon for Bacoor Government Center				8,000,000.00	8,000,000.00
E-Trike				1,000,000.00	1,000,000.00
e. City Treasurer's Office					
Proposed creation of positions		876,742.00			876,742.00
Publication of auction			500,000.00		500,000.00
f. City Legal Office					
Litigation cost/bond			500,000.00		500,000.00
g. City Health Office					
Creation of 14 Sanitary Inspector I as per Ordinance No. 2014-010		2,994,407.00			2,994,407.00
h. City Social Welfare & Dev't. Office					
Proposed creation of positions		683,725.00			683,725.00
i. City Veterinary Office					
Vaccines			600,000.00		600,000.00



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 City Mayor

j. Support to National Agency (PNP)					
Uniform and Supplies		170,000.00			170,000.00
k. Special Purpose Appropriation (Senior Citizens)					
Unpaid cinema ticket re: Libreng Sine Program from Oct. - Dec. 2013		925,000.00			925,000.00
l. Special Purpose Appropriation (GAD- Youth Dev't. Services)					
Sports uniforms & equipment		5,000,000.00			5,000,000.00
m. Various GAD programs					
Subsidy to indigents (Philhealth)		5,000,000.00			5,000,000.00
Unpaid burial assistance CY - 2013		155,000.00			155,000.00
n. Various Local Gov't. Affairs					
Adjustments on Philhealth premiums	128,000.00				128,000.00
Aid to Barangays		3,000,000.00			3,000,000.00
Awards & Incentives for Barangays (program of DILG)		3,000,000.00			3,000,000.00
National Gov't Share on fees collected		2,000,000.00			2,000,000.00
Computers for barangays			3,500,000.00		3,500,000.00
Sub-total	7,818,480.00	27,581,246.00	15,100,000.00	0.00	50,499,726.00



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 Atty. KHAUD A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

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II. Operations					
a. Management Information System (MIS)					
Installation of active components of PABX, local area network, CCTV, public address system for BGC			10,000,000.00		10,000,000.00
b. Command Center (BDRMO)					
Dump Truck			5,000,000.00		5,000,000.00
c. CENRO					
Cleaning tools & materials for barangays		1,600,000.00			1,600,000.00
Additional appropriation for hauling of garbage			20,000,000.00		20,000,000.00
Payment for extension of contract on hauling of garbage			21,036,000.00		21,036,000.00
d. Support to National Agency (PNP)					
Firearms			1,200,000.00		1,200,000.00
Bullet Proof Vest			240,000.00		240,000.00
Helmet			120,000.00		120,000.00
9 CCTV Camera for mobile patrol & 1 video camera			300,000.00		300,000.00
1 unit vehicle			1,500,000.00		1,500,000.00
Speedboat			2,000,000.00		2,000,000.00
e. Operation of Public Market					
Water consumption for CY 2014		2,000,000.00			2,000,000.00



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 Sangguniang Panlungsod Secretary

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 HON. STRIKE B. REVILLA
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Electricity consumption for CY 2014		5,000,000.00			5,000,000.00
Sub-total	0.00	49,636,000.00	20,360,000.00	0.00	69,996,000.00
Total (Programs)	7,818,480.00	77,217,246.00	35,460,000.00	0.00	120,495,726.00
B. Projects					
Locally- funded projects					
a. Repainting of Bacoor Coliseum Roof at Molino III		600,000.00			600,000.00
b. Repair and repainting of Gutters within Bacoor			5,000,000.00		5,000,000.00
c. Construction of Crematorium at Molino IV			50,000,000.00		50,000,000.00
d. Construction of City Motorspool (Annex) Habay II			6,000,000.00		6,000,000.00
e. Construction of walling shades within Bacoor			5,600,000.00		5,600,000.00
f. Continuation of Multi Purpose Hall at San Nicolas II			10,000,000.00		10,000,000.00
g. Concreting of Kalinga St. at Bayanan			2,700,000.00		2,700,000.00
h. Concreting of Alley at 6 th St. Salinas I			750,000.00		750,000.00
i. Construction of Perimeter Fence at Meadows 2 Subd., Molino IV			820,000.00		820,000.00
j. Construction of Multi Purpose Hall at Progressive Village, Bayanan			3,000,000.00		3,000,000.00
k. Construction of Multi purpose hall at Mambog III			3,000,000.00		3,000,000.00



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l. Repair of covered court at Sa Nicolas II	3,200,000.00	3,200,000.00
m. Upgrading of Tuesday St. & Construction of Drainage Canal at Niag I	4,800,000.00	4,800,000.00
n. Upgrading of Road & Repair of Drainage Canal at Habay II	2,100,000.00	2,100,000.00
o. Construction of Drainage Canal Outfall (Phase 2) at Talaba I	2,100,000.00	2,100,000.00
p. Repair and Improvement of Hanging Bridge at San Nicolas II	850,000.00	850,000.00
q. Rehabilitation of Hanging Bridge at Panapaan IV	650,000.00	650,000.00
r. Repair and improvement of streetlights along Main Road Salinas I	1,200,000.00	1,200,000.00
s. Installation of Streetlights of Likha Village, Molino IV	650,000.00	650,000.00
t. Construction of covered court at Molino III	5,000,000.00	5,000,000.00
u. Construction of covered court at Molino IV	5,000,000.00	5,000,000.00
v. Construction of covered court at Mambog	5,000,000.00	5,000,000.00
w. Construction of Multi Purpose Hall at Panapaan IV	500,000.00	500,000.00
x. Drainage improvement at San Nicolas III	1,200,000.00	1,200,000.00



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y. Construction of 3-Storey, 6 Classrooms Revilla-Type School Building (1 Bldg.) at Georgetown School Molino IV			9,800,000.00		9,800,000.00
z. Construction of 4-Storey 8 Classrooms Revilla Type School Bldgs. (2 Bldgs.), Green Valley School, San Nicolas III			29,000,000.00		29,000,000.00
aa. Construction of 3-Storey 6 Classrooms Revilla-Type School Bldgs. (2 Bldgs.), Maliksi School, Maliksi I			19,600,000.00		19,600,000.00
bb. Construction of 3-Storey 6 Classrooms Revilla-Type School Bldgs. (Bahayang Pag-asa HS.), Molino V			9,800,000.00		9,800,000.00
cc. Construction of 3-Storey 9 Classrooms Revilla-Type School Bldgs. (Camella Springville School) Molino III			13,000,000.00		13,000,000.00
Sub-total	0.00	600,000.00	200,320,000.00	0.00	200,920,000.00
Total (Projects)	0.00	600,000.00	200,320,000.00	0.00	200,920,000.00
TOTAL NEW APPROPRIATIONS	7,818,480.00	77,817,246.00	235,780,000.00	0.00	321,415,726.00

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	Account Code	Current Year- 2014
Personal Services (PS):		
Office of the Mayor (Vehicle Services & Maint. Unit)		
Salaries and Wages-Regular	701	956,110.00
PERA	711	100,000.00
Clothing/Uniform Allowance	715	25,000.00
Productivity Incentive Allowance	717	10,000.00
Cash Gift	724	25,000.00



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Year-End Bonus	725	95,611.00
Life and Ret. Insurance Cont.	731	114,734.00
PAG-IBIG Contributions	732	5,000.00
PHILHEALTH Contributions	733	13,950.00
ECC Contributions	734	5,000.00
Salaries and Wages – Casual (6 Casuals)	705	481,500.00
PERA	711	111,600.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	12,000.00
Cash Gift	724	30,000.00
Year-End Bonus	725	54,000.00
Life and Ret. Insurance Cont.	731	58,320.00
PAG-IBIG Contributions	732	5,300.00
PHILHEALTH Contributions	733	8,100.00
ECC Contributions	734	7,200.00
Office of the Vice Mayor		
Salaries and Wages	701	586,800.00
PERA	711	80,000.00
Clothing/Uniform Allowance	715	20,000.00
Productivity Incentive Allowance	717	8,000.00
Cash Gift	724	20,000.00
Year-End Bonus	725	58,680.00
Life and Ret. Insurance Cont.	731	70,416.00
PAG-IBIG Contributions	732	4,000.00
PHILHEALTH Contributions	733	7,125.00
ECC Contributions	734	4,000.00
Office of the Sangguniang Panlungsod		
Salaries and Wages	701	96,750.00
PERA	711	20,000.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	2,000.00
Cash Gift	724	5,000.00
Year-End Bonus	725	9,675.00
Life and Ret. Insurance Cont.	731	11,610.00
PAG-IBIG Contributions	732	1,000.00
PHILHEALTH Contributions	733	1,125.00
ECC Contributions	734	1,000.00
City Treasurer's Office		
Salaries and Wages	701	656,960.00
PERA	711	40,000.00
Clothing/Uniform Allowance	715	10,000.00
Productivity Incentive Allowance	717	4,000.00
Cash Gift	724	10,000.00
Year-End Bonus	725	65,696.00
Life and Ret. Insurance Cont.	731	78,836.00
PAG-IBIG Contributions	732	2,000.00
PHILHEALTH Contributions	733	7,250.00
ECC Contributions	734	2,000.00
City Health Office		
Salaries and Wages	701	1,808,940.00
PERA	711	280,000.00
Clothing/Uniform Allowance	715	70,000.00
Laundry Allowance	716	10,500.00
Subsistence Allowance	716	140,000.00
Productivity Incentive Allowance	717	28,000.00
Hazard Pay	721	140,000.00
Cash Gift	724	70,000.00
Year-End Bonus	725	180,894.00
Life and Ret. Insurance Cont.	731	217,073.00
PAG-IBIG Contributions	732	14,000.00
PHILHEALTH Contributions	733	21,000.00



Republic of the Philippines
CITY OF BACOR
 Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

District I:
 HON. AVELINO B. SOLIS
 City Councilor
 HON. EDWIN G. GAWARAN
 City Councilor
 HON. MIGUEL M. BAUTISTA
 City Councilor
 HON. ROWENA BAUTISTA- MENDIOLA
 City Councilor
 HON. REYNALDO M. FABIAN
 City Councilor
 HON. VENUS D. DE CASTRO
 City Councilor

District II:
 HON. REYNALDO D. PALABRICA
 City Councilor
 HON. HERNANDO C. BUTIERREZ
 City Councilor
 HON. GAUDENCIO P. NOLASCO
 City Councilor
 HON. BAYANI M. DE LEON
 City Councilor
 HON. LEANDRO A. DE LEON
 City Councilor
 HON. ROBERTO R. JAVIER
 City Councilor
 HON. MA RIZA H. BAUTISTA
 City Councilor - SKF Pres.
 HON. VICTORIO L. GUERBERO, JR.
 City Councilor - ABC Pres.

Attested by:
 ATTY. HALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

ECC Contributions	734	14,000.00
City Social Welfare & Dev't. Office		
Salaries and Wages	701	447,930.00
PERA	711	60,000.00
Clothing/Uniform Allowance	715	15,000.00
Productivity Incentive Allowance	717	6,000.00
Hazard Pay	721	30,000.00
Cash Gift	724	15,000.00
Year-End Bonus	725	44,793.00
Life and Ret. Insurance Cont.	731	53,752.00
PAG-IBIG Contributions	732	3,000.00
PHILHEALTH Contributions	733	5,250.00
ECC Contributions	734	3,000.00
Various Local Gov't. Affairs		
PHILHEALTH Contributions	733	128,000.00
Total Personal Services (PS)		7,818,480.00
Maintenance and Other Operating Expenses (MOOE):		
Office of the City Mayor (Vehicle Services & Maint. Unit)		
General/Janitorial Services (Laborers)	795	1,280,000.00
Repair & Maintenance-Motor Vehicles	841	4,071,246.00
Office of the Vice Mayor		
Consultancy services	793	1,000,000.00
General Services Office		
Telephone Expenses - Mobile	773	380,000.00
City Treasurer's Office		
Advertising Expense	780	500,000.00
City Legal Office		
Other Maint. & Operating Expenses	969	500,000.00
City Veterinary Office		
Drug and Medicines	759	600,000.00
CENRO		
Other Supplies	765	1,600,000.00
Environment/Sanitary Services	794	41,036,000.00
Operation of Public Market		
Water Expenses	766	2,000,000.00
Electricity Expenses	767	5,000,000.00
Support to National Gov't. Agencies (PNP)		
Other Supplies	765	170,000.00
Special Purpose Appropriation (Senior Citizen)		
Other Maintenance & Operating Expenses	969	925,000.00
Special Purpose Appropriation (GAD-Youth Dev't. Services)		
Other Supplies	765	5,000,000.00
Various GAD Programs		
Donations	878	5,155,000.00



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 City Councilor - ABC Pres.

Attested by:
 HON. MAELID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:
 HON. CATHERINE S. EVARISTO
 City Vice Mayor/Presiding Officer

Approved by:
 HON. STRIKE B. REVILLA
 City Mayor

Various Local Gov't Affairs		
Donations	878	3,000,000.00
Other Maintenance & Operating Expenses	969	5,000,000.00
Locally Funded Projects		
Repairs & Maint- Other Public Infrastructure	860	600,000.00
Total Maintenance and Other Operating Expenses (MOOE)		77,817,246.00
Capital Outlay (CO):		
Office of the Mayor		
Other Machinery & Equipment	240	2,600,000.00
Management Information System		
Other Machinery & Equipment	240	10,000,000.00
Command Center (BDRRMO)		
Motor Vehicles	241	5,000,000.00
Support to National Gov't. Agencies (PNP)	234	
Military and Police Equipment	240	1,560,000.00
Other Machinery & Equipment	241	300,000.00
Vehicle	244	1,500,000.00
Watercraft		2,000,000.00
General Services Office	221	
Office Equipment	241	8,000,000.00
Vehicles		1,000,000.00
Various Local Gov't. Affairs	223	
IT Equipment		3,500,000.00
Locally Funded Projects		
Repairs & Maint. --Other public infrastructure	860	5,000,000.00
Construction in Progress - Agency Assets	264	195,320,000.00
Total Capital Outlay		235,780,000.00
Financial expenses		0.00
1. Debt Servicing		0.00
Total Financial Expenses		0.00
TOTAL APPROPRIATIONS		321,415,726.00

Moreover, the following positions which salaries have been appropriated herein are hereby created, to wit:

Office	No. of Position	Position Title	Salary Grade
Office of the Sangguniang Panlungsod	1	Bookbinder I	2
City Treasurer's Office	1	Local Revenue Collection Officer IV	22
	1	Computer Operator IV	14
City Social Welfare & Development Office	3	Social Welfare Assistant	8



Republic of the Philippines
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OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 10th day of March 2014.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 10th day of March 2014.

Certified by:

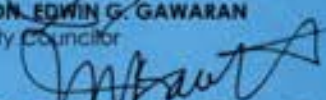
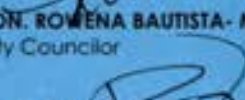
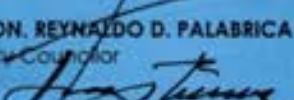




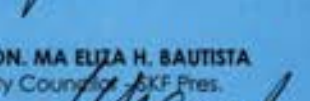

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/Presiding Officer

Attested by:


ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Approved by:


HON. STRIKE B. REVILLA, PhD.
 City Mayor

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 City Mayor