



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATION ORDINANCE NO. CO 30-2015  
Series of 2015

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2015 INVOLVING AN AMOUNT OF FORTY FIVE MILLION ONE HUNDRED TWENTY FOUR THOUSAND TWO HUNDRED TWENTY PESOS (PHP 45,124,220.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2015.

Sponsored by: Hon. Miguel N. Bautista, Hon. Rowena Bautista-Mendiola, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, and Hon. Reynaldo D. Palabrica.

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2015 in the amount of **Forty Five Million One Hundred Twenty Four Thousand Two Hundred Twenty Pesos (Php 45,124,220.00)** for current operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Sources of Funds.** The sources of funds for the Supplemental Budget in the total amount of **Forty Five Million One Hundred Twenty Four Thousand Two Hundred Twenty Pesos (Php 45,124,220.00)** shall be as follows:

**A. Savings**

Reversion of funds from City Treasurer's

- |  |                               |
|--|-------------------------------|
| 1) Office /Unit: Family Care & Development Center<br>Maint. & Other Operating Expenses<br>Other Maint. & Oper. Expenses -<br>(CBMS Survey) | PhP 5,000,000.00              |
| 2) Office/Unit: SPA-GAD (CSWD)-Emergency<br>Welfare Services<br>Maint. & Other Oper. Expenses -<br>Donations (Cash for Work)               | 8,000,000.00                  |
| 3) Office/Unit: SPA- Various Program<br>Donations (Philhealth for Indigents)   | 2,000,000.00                  |
| 4) Office/Unit: Various Local Gov't. Affairs<br>Donations- Operation of Bacoor District Hospital<br>IT Equipment (Tablets for barangays)   | 10,000,000.00<br>8,000,000.00 |

District I:  
**ABSENT**  
HON. AVELINO B. SOLIS  
City Councilor

**ABSENT**  
HON. EDWIN G. GAWARAN  
City Councilor

HON. MIGUEL N. BAUTISTA  
City Councilor

HON. ROWENA BAUTISTA - MENDIOLA  
City Councilor

HON. REYNALDO M. FABIAN  
City Councilor

HON. VENUS D. DE CASTRO  
City Councilor

District II:

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City Councilor

HON. HERNANDO C. GUTIERREZ  
City Councilor

HON. GAUDENCIO P. NOLASCO  
City Councilor

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HON. LEANDRO A. DE LEON  
City Councilor

HON. ROBERT R. JAVIER  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor - ABC Pres.

Attested by:

*Reginald G. Alagar*  
Reginald G. Alagar  
Admin. Officer III

Certified by:

HON. CATHERINE S. EVARISTO  
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
City Mayor





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 City Councilor - ABC Pres.

Attested by:

*Raquel B. Alagar*  
 Raquel B. Alagar  
 Admin. Officer III

Certified by:

HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
 City Mayor

5) Office/Unit: City Health Office  
 Savings from Vacant Positions  
 (1 Medical Officer II & 1 Admin. Officer II) 424,220.00

6) Locally Funded Projects From SB# 1  
 Construction of Firing Range 2,000,000.00  
 Construction of School building at Molino V 9,000,000.00  
 Improvement of DOJ Building (Imus) 700,000.00

**Total** PhP45,124,220.00  
 =====

**Section 3. Use of Funds.** The amount of **Forty Five Million One Hundred Twenty Four Thousand Two Hundred Twenty Pesos** (PhP45,124,220.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
<b>A. Programs</b>					
<b>I. General Administrative and Support Services:</b>					
<b>a. Office of the City Mayor - Bacoor Computer Center</b>					
Personal Services Cost of 1 Administrative Officer IV from July to Dec. 2015	357,102.00				357,102.00
<b>b. Office of the City Mayor - Mgt. Information System (MIS)</b>					
Printing Materials for SBR Card Information campaign		2,000,000.00			2,000,000.00
Additional cabling at BGC		3,000,000.00			3,000,000.00



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*[Signature]*  
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 City Councilor - ABC Pres.

Attested by:  
*[Signature]*  
 Maquiel G. Alagor  
 Admin. Officer III

Certified by:  
*[Signature]*  
 HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:  
*[Signature]*  
 HON. STRIKE B. REVILLA  
 City Mayor

c. Support to National Gov't. Agencies				
Office of Provincial Prosecutor				
Airconditioning unit/water dispenser		190,000.00		190,000.00
Office Tables and chairs		190,000.00		190,000.00
16 sets Desktop computer set		320,000.00		320,000.00
Municipal Trial Court				
1 unit computer with printer		50,000.00		50,000.00
1 unit photocopier		100,000.00		100,000.00
d. Sangguniang Panlungsod				
Repair of government vehicles	495,000.00			495,000.00
e. General Services Office				
4 units of aircon (MTC & HLURB)		105,000.00		105,000.00
60 pcs. Steel Shelving (Auditing Room & GSO)		420,000.00		420,000.00
LED TV for BGC main lobby and gym		6,500,000.00		6,500,000.00
Television sets for waiting area of BGC		500,000.00		500,000.00
3 units metal detector		1,500,000.00		1,500,000.00
Drinking fountain for BGC		500,000.00		500,000.00
f. City Health Office				
Personal services				





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 City Councilor - ABC Pres.

Attested by:  
*[Signature]*  
 Raquel S. Alagar  
 Admin. Officer III

Certified by:  
*[Signature]*  
 HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:  
*[Signature]*  
 HON. STRIKE B. REVILLA  
 City Mayor

cost of 1 Medical Officer III from July to Dec. 2015	345,602.00			345,602.00
g. City Social Welfare & Dev't. Office				
Personal services cost of 1 Nutritionist-Dietician III from July to Dec. 2015	309,716.00			309,716.00
h. Special Purpose Appropriation - Educational Services				
Additional appropriation for scholarship		4,000,000.00		4,000,000.00
i. Special Purpose Appropriation - PWD Services				
Financial Assistance to PWD federation		200,000.00		200,000.00
j. Special Purpose Appropriations - Various GAD Programs				
Pauper's burial assistance		3,000,000.00		3,000,000.00
LGU Hospitalization program (various hospitals)		3,344,000.00		3,344,000.00
40% LGU share on the acquisition of 2 units PCSO ambulance			692,800.00	692,800.00
k. Special Purpose Appropriations - Local Council for the Protection of Children				
Training for Children's Talent		1,500,000.00		1,500,000.00



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District I:

HON. AVELINO B. SOLIS  
 City Councilor

Day Care Center  
 for Children with  
 special needs

2,000,000.00

2,000,000.00

HON. EDWIN G. GAWARAN  
 City Councilor

Lingap para sa  
 Bata at  
 Kabataan

1,750,000.00

1,750,000.00

HON. MIGUEL N. BAUTISTA  
 City Councilor

Sulong Dunong  
 Program

2,000,000.00

2,000,000.00

HON. ROWENA BAUTISTA - MENDIOLA  
 City Councilor

Olympic for  
 children with  
 disability

750,000.00

750,000.00

HON. REYNALDO M. FABIAN  
 City Councilor

**I. Special Purpose  
 Appropriations -  
 Various LGU  
 Programs**

HON. VENUS D. DE CASTRO  
 City Councilor

Payment of  
 documentary  
 stamp tax for the  
 acquired Windsor  
 Properties at  
 Maliksi, Bacoor

350,000.00

350,000.00

District II:

HON. REYNALDO D. PALABRICA  
 City Councilor

HON. HERNANDO C. GUTIERREZ  
 City Councilor

Payment for  
 transfer of tax for  
 the acquired  
 Windsor

260,000.00

260,000.00

HON. GAUDENCIO P. NOLASCO  
 City Councilor

Properties at  
 Maliksi and  
 DANLIZEL Property  
 at Zapote,  
 Bacoor

HON. BAYANI M. DE LEON  
 City Councilor

Payment of  
 registration  
 expenses to  
 Register of Deeds  
 for the acquired  
 Windsor &  
 DANLIZEL  
 Property.

155,000.00

155,000.00

HON. LEANDRO A. DE LEON  
 City Councilor

HON. ROBERT R. JAVIER  
 City Councilor

**Sub-total**

1,012,420.00

24,804,000.00

11,067,800.00

0.00

36,884,220.00

HON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.

**II. Operations**

Attested by:

**Sub-total**

0.00

0.00

0.00

0.00

0.00

**Total (Programs)**

1,012,420.00

24,804,000.00

11,067,800.00

0.00

36,884,220.00

**III. Projects**

**Locally-funded  
 projects**

**Locally Funded  
 Projects**

Certified by:

HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Installation of  
 operable wall  
 partition at 3<sup>rd</sup>

2,740,000.00

2,740,000.00

Approved by:

HON. STRIKE B. REVILLA  
 City Mayor





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 City Councilor

Floor BGC Building					
Construction of 2 units flagpole at BGC			2,000,000.00		2,000,000.00
Installation of bubbler fountain/water cascade at ramp of BGC Building			2,500,000.00		2,500,000.00
Construction of Multi Purpose Hall at Mambog IV			1,000,000.00		1,000,000.00
<b>Sub-total</b>		<b>0.00</b>	<b>0.00</b>	<b>8,240,000.00</b>	<b>0.00</b>
<b>Total (Projects)</b>		<b>0.00</b>	<b>0.00</b>	<b>8,240,000.00</b>	<b>0.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,012,420.00</b>	<b>24,804,000.00</b>	<b>19,307,800.00</b>	<b>0.00</b>	<b>45,124,220.00</b>

**Program Appropriation and Obligation by Object of Expenditure**

District II

HON. REYNALDO D. PALABRICA  
 City Councilor

HON. HERNANDO C. GUTIERREZ  
 City Councilor

HON. GAUDENCIO P. NOLASCO  
 City Councilor

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HON. ROBERT R. JAVIER  
 City Councilor

HON. VICTORIO L. GUERRERO, JR.  
 City Councilor - ABC Pres.

Attested by:

*Raquel G. Alagar*  
 Raquel G. Alagar  
 Admin. Officer III

Certified by:

HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
 City Mayor

Object of Expenditure	Account Code	Current Year- 2015
<b>Personal Services (PS):</b>		
<b>Total Personal Services ( PS)</b>		
<b>Office of the Mayor - Bacoor Computer Center</b>		
Salaries and Wages --Regular	701	255,912.00
PERA	711	12,000.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	2,000.00
Cash Gift	724	5,000.00
Year-End Bonus	725	42,652.00
Life & Ref. Insurance Contribution	731	30,710.00
PAG-IBIG Contributions	732	600.00
PHILHEALTH Contributions	733	2,628,000.00
ECC Contributions	734	600.00
<b>City Health Office</b>		
Salaries and Wages	701	236,958.00
PERA	711	12,000.00
Clothing/Uniform Allowance	715	5,000.00
Laundry Allowance	716	450.00
Subsistence Allowance	716a	6,000.00
Productivity Incentive Allowance	717	2,000.00
Hazard Pay	721	6,000.00
Cash Gift	724	5,000.00
Year-End Bonus	725	39,493.00
Life & Ref. Insurance Contribution	731	28,435.00
PAG-IBIG Contributions	732	600.00
PHILHEALTH Contributions	733	3,066.00
ECC Contributions	734	600.00
<b>City Social Welfare &amp; Dev't. Office</b>		
Salaries and Wages	701	188,106.00





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 City Councilor

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 City Councilor - ABC Pres.

Attested by:  
*Maquiel G. Afagar*  
 Admin. Officer III

Certified by:  
**HON. CATHERINE S. EVARISTO**  
 City Vice Mayor/Presiding Officer

Approved by:  
**HON. STRIKE B. REVILLA**  
 City Mayor

PERA	711	12,000.00
Clothing/Uniform Allowance	715	5,000.00
Productivity Incentive Allowance	717	2,000.00
Hazard Pay	721	18,811.00
Cash Gift	724	5,000.00
Year-End Bonus	725	31,758.00
Life & Ret. Insurance Contribution	731	22,573.00
PAG-IBIG Contributions	732	600.00
PHILHEALTH Contributions	733	23,268.00
ECC Contributions	734	600.00
<b>Total Personal Services</b>		<b>1,012,420.00</b>
<b>Maintenance and Other Operating Expenses (MOOE):</b>		
<b>Office of the Mayor - Mgt. Information System (MIS)</b>		
Other Supplies	765	2,000,000.00
Other Maint. & Operating Expenses	969	3,000,000.00
<b>Office of the Sangguniang Panlungsod</b>		
Repair & Maintenance - Motor Vehicles	841	495,000.00
<b>Special Purpose Appropriation - Educational Services</b>		
Donations	878	4,000,000.00
<b>Special Purpose Appropriation - PWD Services</b>		
Donations	878	200,000.00
<b>Special Purpose Appropriations - Various GAD Programs</b>		
Donations	878	6,344,000.00
<b>Special Purpose Appropriations - Local Council for the Protection of Children</b>		
Training Expenses	753	1,500,000.00
Other Maintenance & Operating Exp.	969	6,500,000.00
<b>Special Purpose Appropriations - Various LGU Programs</b>		
Taxes, duties and Licenses	891	610,000.00
Other Maintenance & operating Exp.	969	155,000.00
<b>Total Maintenance and Other Operating Expenses (MOOE)</b>		<b>24,804,000.00</b>
<b>Capital Outlay (CO):</b>		
<b>Support to National Gov't. Agencies</b>		
<b>Office of Provincial Prosecutor</b>		
Office Equipment	221	190,000.00
Furniture & Fixtures	222	190,000.00





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 City Councilor - ABC Pres.

Attested by:

Raquel G. Alagar  
 Admin. Officer III

Certified by:

HON. CATHERINE S. EVARISTO  
 City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA  
 City Mayor

IT Equipment	223	320,000.00
<b>Municipal Trial Court</b>		
IT Equipment	223	50,000.00
Office Equipment	221	100,000.00
<b>General Services Offices</b>		
Office Equipment	221	525,000.00
Other Machinery & Equipment	240	9,000,000.00
<b>SPA- Various GAD Programs</b>		
Motor Vehicle	241	692,800.00
<b>Locally Funded Projects</b>		
Construction in progress- Agency Assets	264	8,240,000.00
<b>Total Capital Outlay</b>		<b>19,307,800.00</b>
<b>Financial expenses</b>		
Debt Servicing		
Interest Expense		0.00
<b>Total Financial Expenses</b>		<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>45,124,220.00</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect upon its approval.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Session this 6<sup>th</sup> day of July 2015.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 6<sup>th</sup> day of July 2015.

Certified by:

HON. CATHERINE SARINO-EVARISTO  
 City Vice Mayor/ Presiding Officer

Attested by:

Raquel G. Alagar  
**RAQUEL G. ALAGAR**  
 Administrative Officer III





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Attested by:

Raquel G. Alegar  
Admin. Officer III

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City Mayor