



District I:

HON. ROWENA BALITISTA - MENDIOLA
City Councilor

HON. MIGUEL N. BALITISTA
City Councilor

ABSENT

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City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. VENUS D. DE CASTRO
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

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HON. LEANDRO A. DE LEON
City Councilor

HON. ROBERTO R. JAVIER
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

CITY ORDINANCE NO. CO 36-2016
Series of 2016

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3 SERIES OF 2016 INVOLVING THE AMOUNT OF SIXTY FOUR MILLION NINE HUNDRED THIRTY NINE THOUSAND THREE HUNDRED EIGHTY PESOS (PhP 64,939,380.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAY OF THE CITY GOVERNMENT OF BACoor FOR FISCAL YEAR 2016.

Sponsored by: *Coun. Apolonio I. Advincula, Jr., Coun. Miguel N. Bautista, Coun. Rowena B. Mendiola, Coun. Venus D. De Castro, Coun. Alejandro F. Gutierrez, Coun. Hernando C. Gutierrez, Coun. Victorio L. Guerrero, Jr., Coun. Robert Javier, Coun. Leandro A. De Leon, Coun. Reynaldo D. Palabrica and Coun. Miguel E. Solis.*

Be it ordained in regular session assembled that:

Section 1. The Supplemental Budget of the City Government of Bacoor for the Fiscal Year 2016 in the amount of **Sixty Four Million Nine Hundred Thirty Nine Thousand Three Hundred Eighty Pesos (PhP 64,939,380.00)** for operating expenditures and capital outlay is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations; and
2. Statement of Funding Sources.

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the amount of Sixty Four Million Nine Hundred Thirty Nine Thousand Three Hundred Eighty Pesos (PhP 64,939,380.00) will be the **Savings Unappropriated Surplus** in amount of **Sixty Four Million Nine Hundred Thirty Nine Thousand Three Hundred Eighty Pesos (PhP 64,939,380.00)** shall be as follows:

Reversion/Reprogram:

**Support to National Gov't. Agencies (PNP)
Maintenance & Other Operating Expenses**

Financial assistance to PNP Provincial

P 6,500,000.00



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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

[Signature]
HON. LANI MERCADO - REVILLA
City Mayor

Capital Outlay

Motor vehicles P 5,000,000.00

Office of the City Vice Mayor

Maintenance & Other Operating Expenses

Other maintenance & operating expenses 991,980.00

Office of the Sangguniang Panlungsod

Maintenance & Other Operating Expenses

Other maintenance & operating expenses 2,000,000.00

General Service Office

Maintenance & Other Operating Expenses

Repair and maintenance-Machinery & Equipment 2,400,000.00

City Environment & Natural Resources (CENRO)

Maintenance & Other Operating Expenses

Sanitary services (cash for work) 10,000,000.00

Capital Outlay

Establishment of Materials Recovery Facility 1,971,000.00

City Engineering Office

Maintenance & Other Operating Expenses

Repairs & maintenance-Public Infra 3,750,000.00

Operation of Public Market

Maintenance & Other Operating Expenses

Water Expenses 4,000,000.00

Electricity Expenses 6,000,000.00

SPA- Various local gov't. affairs

Rent/lease shuttle service 8,000,000.00

Other maintenance & operating expenses (SAFE Program) 1,000,000.00

Aid to accredited NGOs for various civic projects 2,000,000.00

Aid to Barangay Council Association 1,000,000.00

Aid to Barangay Health Workers 1,000,000.00

Subsidy to Indigents (Philhealth) 2,600,000.00

City Accounting Office

Computerization of accounting system (ECPAC) 1,000,000.00

Computers & printers 120,000.00



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City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Support to Nat'l. Gov't. Agencies

IT eqpt./computers with printers	P	80,000.00
2 units fire extinguisher		30,000.00
Renovation/Improvement of PNP Office		2,000,000.00
Firearms & bulletproof vest		2,000,000.00

Office of the Building Official

5 document scanner		150,000.00
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Various LGU Affairs

Motor vehicle (40% LGU share on acquisition of PCSO ambulance		346,400.00
computers for Tax Mapping		1,000,000.00

P 64,939,680.00

SIXTY FOUR MILLION NINE HUNDRED THIRTY NINE THOUSAND THREE HUNDRED EIGHTY PESOS (Php 64,939,680.00.)

Section 3. Use of Funds. The amount **Sixty Four Million Nine Hundred Thirty Nine Thousand Three Hundred Eighty Pesos (PhP 64,939,380.00)** is hereby appropriated for the Supplemental Budget for the City Government of Bacoor, as follows:

Local Budget Preparation Form No. 10

**City of Bacoor
Province of Cavite**

Statement of Supplemental Appropriations Supplemental Budget No. 3 FY - 2016				
Implementing office 1	Particulars/Purpose 2	Object of expenditures 3	Account Code 4	Amount 5
Office of the Mayor	Personal Services Add'l. appropriation for terminal leave Benefits of retired/resigned Officials/employees	Terminal leave benefits	5-01-04-030	3,081,400.00
Office of the Vice Mayor	Capital Outlay Typewriter/Copier	Office eqpt. information & Technology equipment	1-07-05-020 1-07-05-030	160,000.00 50,000.00



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Sangguniang Panlungsod Secretary

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HON. CATHERINE S. EJARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Office of the Sangguniang Bayan	Personal Services Personal Services cost of 15 casuals from August to December 2016	Salaries and wages Regular	5-01-01-020	710,850.00
		Personnel Economic Relief Allowance (PERA)	5-01-02-020	150,000.00
		Productivity Incentive Allowance	5-01-02-080	30,000.00
		Cash Gift	5-01-02-150	25,000.00
		Year-End Bonus	5-01-02-140	47,390.00
		Life and Retirement Insurance Contributions	5-01-03-010	85,302.00
		PAGIBIG Contributions	5-01-03-020	7,500.00
		PHILHEALTH Contributions	5-01-03-030	8,438.00
		ECC contributions	5-01-03-040	7,500.00
	Maintenance & Other Operating Expenses Updating of LEX LIBRIX	Other main. & Oper. Expenses	5-02-99-990	160,000.00
	Capital Outlay Typewriter/Copier/Steel cabinet	Office equipment	1-07-05-020	200,000.00
	Computers/Printers/Accessories	Information & comm. tech. Equipment	1-07-05-030	850,000.00
	Filing Shelves for SP records room	Furniture & fixtures	1-07-07-010	500,000.00
General Services Office	Capital Outlay Air-conditioning unit for Hallway of Action Center	Office equipment	1-07-05-020	900,000.00
	1 unit vehicle	Motor vehicle	1-07-06-010	2,000,000.00
	Additional furnitures for BGC	Furniture & fixtures	1-07-07-010	6,300,000.00
City Information Office Tourism Unit	Maintenance & Other Operating Expenses Expenses for celebration of Bakood Festival	Other Main. & Operating Expenses	5-02-99-990	3,445,000.00



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City Vice Mayor/Presiding Officer

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HON. LANI MERCADO - REVILLA
City Mayor

City Information Office Management Info. Unit	Capital Outlay Computers	Information & Comm. Technology equipment	1-07-05-030	1,000,000.00
	Media converter for street cameras	Other Machinery & Equipment	1-07-05-990	1,000,000.00
City Social Dev't. & Welfare Office Emergency Welfare Services Nutrition Services	Maintenance & Other Operating Services Aid in Individual Crisis Situation (AICS) Complimentary Feeding	Donation	5-02-99-080	5,000,000.00
		Other supplies expense	5-02-03-990	1,500,000.00
CENRO	Maintenance & Other Expenses Beautification Project	Other supply expenses	5-02-03-990	3,000,000.00
	Capital Outlay Vehicles	Motor vehicle	1-07-06-010	1,971,000.00
Special Purpose Appropriation	Maintenance & Other Oper. Expenses Assistance to various hospitals (thru Guarantee Letter for indigents) Scholarship fund Financial Assistance to NAPOLCOM	Donations	5-02-99-080	2,000,000.00
		Donations	5-02-99-080	4,600,000.00
		Donations	5-02-99-080	350,000.00
Various Local Gov't Affairs	Capital Outlay Improvement of Solidarity Route Installation of additional electrical facilities within BGC Compound Renovation works at the Office of the Mayor and other offices at City Hall	Construction in progress/ infrastructure assets	1-07-10-020	13,000,000.00
		Construction in progress/ infrastructure assets	1-07-10-020	4,800,000.00
		Construction in progress- Building & other structure	1-07-10-030	8,000,000.00
TOTAL APPROPRIATION				64,939,380.00
LESS: Source of funding as per LBP form No.9				64,939,380.00
Unappropriated balance				

SIXTY FOUR MILLION NINE HUNDRED THIRTY NINE THOUSAND THREE HUNDRED EIGHTY PESOS (Php 64,939,380.00).



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Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the 3rd Sangguniang Panlungsod of Bacoor in its Regular Session assembled this 25th day of July 2016.

Certified by:

CATHERINE SARINO-EVARISTO
City Vice-Mayor

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

LANI M. REVILLA
City Mayor
Date of Approval AUG 08 2016