



APPROPRIATION ORDINANCE NO. CO 199- 2022
Series of 2022

DISTRICT I

HON. MIGUEL N. BAUTISTA
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
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HON. ALDE JOSELITO F. PAGULAYAN
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HON. ROBERTO R. JAVIER
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:
HON. LANI MERCADO - REVILLA
City Mayor

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2022, INVOLVING THE AMOUNT OF EIGHTY TWO MILLION ONE HUNDRED EIGHTY NINE THOUSAND SIXTY THREE PESOS (PHP82,189,063.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2022.

Sponsored by:
Hon. Rowena Bautista-Mendiola
Co-Sponsored by:

Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro L. De Leon, Hon. Mac Raven Espiritu, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Gaudencio P. Nolasco, Hon. Alde Jose F. Pagulayan and Hon. Michael E. Solis.

Be it ordained in Regular Online Session assembled that:

Section 1. The Supplemental Budget of the City of Bacoor for Fiscal Year 2022 in the amount of **Eighty Two Million One Hundred Eighty Nine Thousand Sixty Three Pesos (PHP82,189,063.00)** to cover the Current Operating Expenditures and Capital Outlays of the City of Bacoor is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of **Eighty Two Million One Hundred Eighty Nine Thousand Sixty Three Pesos (PHP82,189,063.00)** shall be as follows:

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNTS
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		10,236,263.00
Office of the Mayor (Special Purpose Appropriations)		
Cancelled programs from POPS Plan		
Maintenance & Other Operating Expenses		



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 City Mayor

Training expenses	5-02-02-010	8,000,000.00
Medical, dental & lab. Supplies	5-02-03-080	4,500,000.00
Other supplies & materials expenses	5-02-03-990	5,920,000.00
Other maintenance & operating expenses	5-02-99-990	5,280,000.00
Repair & Maint. - Bldgs. & Other Structures	5-02-13-040	14,200,000.00
Capital Outlay		
Office equipment	1-07-05-020	4,000,000.00
ICT equipment	1-07-05-030	2,000,000.00
Other machinery and equipment	1-07-05-990	2,000,000.00
Construction in Progress-Infrastructure Assets (Installation of dry standpipe)	1-07-10-020	2,000,000.00
Cancelled programs from 20% Development Fund (COVID Fund)		
Capital Outlay		
Other machinery and equipment	1-07-05-990	9,052,800.00
Office of the Mayor (Management Information System-MIS)		
Cancelled programs for Barangay Information System Software		
Capital Outlay		
Information and Communication Technology Equipment	1-07-05-030	15,000,000.00
GRAND TOTAL		82,189,063.00

Section 3. Use of Funds. The amount of **Eighty Two Million One Hundred Eighty Nine Thousand Sixty Three Pesos (PHP82,189,063.00)** is hereby appropriated for the Supplemental Budget of the City of Bacoor, as follows:

New Appropriations by Program/Project/Activity

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the Mayor Management Information System (MIS)					
Information Technology Equipment		5,500,000.00			5,500,000.00
Tourism Development Unit					



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 City Mayor

General Administration Services	5,000,000.00		5,000,000.00
Sports Development Unit			
Sports Activities	4,000,000.00		4,000,000.00
Family Care Development Unit			
Social Services for indigent	2,500,000.00		2,500,000.00
Office of the Mayor			
Special Purposed Appropriations (Peace & Order & Public Safety)			
Peace & Order Programs	100,000.00		100,000.00
Crime and Disorder	19,000,000.00		19,000,000.00
Anti-Illegal Drug	2,300,000.00		2,300,000.00
Public Safety Programs	900,000.00		900,000.00
Peace & Order Programs:			
Unequipped facilities			
Provisions of Communication Equipment for use of PNP, BJMP, BFP, DILG, and CPOC Secretariat		6,000,000.00	6,000,000.00
Construction of Concrete Slab Approach and Office Building at Molino II, City of Bacoor		12,000,000.00	12,000,000.00
Construction of Perimeter Fence at BFP			1,500,000.00



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City Mayor

Bldg. Greenvalley, San Nicolas 3, City of Bacoor			1,500,000.00		
Construction of Evidence Storage Room at Fiscal's Office			700,000.00		700,000.00
Public Safety Programs: (acquisition of additional fire fighting equipment)			5,400,000.00		5,400,000.00
SPA-20% City Development Fund (COVID Fund)					
Epidemic/Pande mic Control Programs/Projec ts		9,052,800.00			9,052,800.00
SPA- Various Local Gov'l Affairs					
Additional appropriation for Aid to Barangays		7,000,000.00			7,000,000.00
Public Employment Service Office (PESO) General Administrative and Support Services	236,263.00				236,263.00
City Social Welfare & Development Office Additional appropriation for Aid in Individual Crisis Situation		1,000,000.00			1,000,000.00
TOTAL	236,263.00	56,352,800.00	25,600,000.00	00.00	82,189,063.00
NEW APPROPRIATION					



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City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Current Year- 2022
Personal Services:			
Public Employment Service Office (PESO)			
General Administrative and Support Services	1000-000-2-03-004-001-000-000		
Salaries and Wages- Casual		5-01-01-020	150,204.00
Personal Economic Relief Allowance (PERA)		5-01-02-010	24,000.00
Clothing/ Uniform Allowance		5-01-02-040	6,000.00
Year-end Bonus		5-01-02-140	12,517.00
Cash Gift		5-01-02-150	5,000.00
Retirement & Life Insurance Contributions		5-01-03-010	18,025.00
Pag-Ibig Contributions		5-01-03-020	1,800.00
Employees Compensation Insurance Premiums		5-01-03-040	1,200.00
Other Bonuses & Allowances (Mid-Year Bonus)		5-01-02-990	12,517.00
Other Bonuses & Allowances (Productivity Enhancement Incentive)		5-01-02-990	5,000.00
Personal Services			236,263.00



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HON. LAM MERCADO - REVILLA
City Mayor

**Maintenance & Other
Operating Expenses:**

**Office of the Mayor
Management Information
System (MIS)**

Information Technology Equipment 1000-000-2-01-001-003-001-004

Information & Communication & Technology Equipment 1-07-05-030 5,500,000.00

Tourism Development Unit

General Administration Services 1000-000-2-01-001-004-001-000

Other Professional Services 5-02-11-990 400,000.00

Other supplies and material expenses 5-02-03-990 1,150,000.00

Other maintenance & Oper. Expenses 5-02-99-990 3,450,000.00

Sports Development Unit

Sports Activities 1000-000-2-01-001-005-002-001

Other supplies & material Expenses 5-02-03-990 3,000,000.00

Other MOE 5-02-99-990 1,000,000.00

Family Care Development Unit

Social Services for indigent 1000-000-2-01-001-014-001-001

Other General Services 5-02-12-990 2,500,000.00

Office of the Mayor

Special Purpose Appropriations (Peace & Order & Public Safety)

Peace & Order Programs 1000-000-2-01-001-026-001-000

Training Expenses 5-02-02-010 100,000.00

Crime and Disorder 1000-000-2-01-001-026-001-001

Office Supplies Expenses 5-02-03-010 2,000,000.00

Fuel and Lubricants 5-02-03-090 8,000,000.00

Other Supplies & Materials Expenses 5-02-03-990 4,000,000.00



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City Mayor

Other Professional Services		5-02-11-990	2,000,000.00
Repair & Maintenance Transportation Equipment		5-02-13-060	3,000,000.00
Anti-Illegal Drug			
Other MOE	1000-000-2-01-001-026-001-002	5-02-99-990	2,300,000.00
Public Safety Programs	1000-000-2-01-001-026-002-000		
Other General Services		5-02-12-990	900,000.00
SPA-20% City Development Fund (COVID Fund)			
Epidemic/Pandemic Control Programs/Projects	1000-000-2-01-001-022-003-031		
Other supplies and material expenses		5-02-03-990	1,020,800.00
Other general expenses (Support services)		5-02-12-990	7,032,000.00
Rent expense		5-02-99-050	1,000,000.00
SPA- Various Local Gov't Affairs			
Additional appropriation for Aid to Barangays	1000-000-2-01-001-025-004-003		
Donations		5-02-99-080	7,000,000.00
City Social Welfare & Development Office			
Additional appropriation for Aid in Individual Crisis Situation	3000-500-2-01-016-002-005-001		
Donations		5-02-99-080	1,000,000.00
Maintenance & Other Operating Expenses:			56,352,800.00
Peace & Order Programs:			
Unequipped facilities			
Provisions of Communications Equipment for use of PNP, BJMP, BFP, DILG, and CPOC Secretariat			
Communication Equipment		1-07-05-070	6,000,000.00
Construction of Concrete Slab Approach and Office Building at Molino II, City of Bacoor	1000-000-2-01-001-026-001-001		
Construction of Perimeter Fence at BFP Bldg, Greenvalley, San Nicolas 3, City of Bacoor			



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Construction of Evidence Storage Room at Fiscal's Office		1-07-10-020	14,200,000.000
Construction in Progress-Infrastructure Assets			
Public Safety Programs: (acquisition of additional fire fighting equipment)	1000-000-2-01-001-026-002-003		
Other Machinery & Equipment		1-07-05-990	5,400,000.00
Capital Outlay			25,600,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. Due to the exigencies of public service, this Ordinance shall take effect immediately after a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

ENACTED by the 4th Sangguniang Panlungsod of Bacoor in its regular online session this 14th of March 2022.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on the 14th day of March 2022.

Certified by:

HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor/Presiding Officer

Attested by:

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Date of Approval: _____