Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOO
Office of the Sangguniang Bayan

APPROPRIATION ORDINANCE NO. 12
Series of 2009

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF MUNICIPALITY OF BACOO, PROVINCE OF CAVITE FOR FISCAL YEAR 2010 IN THE TOTAL AMOUNT OF SEVEN HUNDRED MILLION PESOS (PHP700,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOO MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2010, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by Councilor Reynaldo M. Fabian

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of the Municipality of Bacoor, Province of Cavite for Fiscal Year 2010 in the total amount of Seven Hundred Million Pesos (PHP700,000,000.00) covering the various expenditures for the operation of the Bacoor Municipal Government for the year 2010 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing
2. Annual Investment Program
3. Local Expenditure Program

Section 2. Sources of Funds.

Please refer to Part I – Table I (Receipts Program) of Local Expenditure Program

Section 3. Use of Funds.

Please refer to Part II – Expenditure Program of Local Expenditure Program

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Mayor and the Presiding Officer of Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite
Telefax No.: (046) 434-6716
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For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 6. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2010.

ENACTED this 22nd day of June 2009 at Bacoor, Cavite.


ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

HON. ROLANDO S. REMULLA
Acting Presiding Officer/Acting Vice Mayor

APPROVED:

HON. STRIKE B. REVILLA
Municipal Mayor
Date of Approval: 06/05

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite
Telefax No.: (046) 434-6716

Approved by:

STRIKE REVILLA
Municipal Mayor