Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

MUNICIPAL ORDINANCE NO. 13
Series of 2010

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF MUNICIPALITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2011 IN THE TOTAL AMOUNT OF SEVEN HUNDRED FIFTY MILLION PESOS (PHP 750,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2011, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Introduced by Councilor Councilor Reynaldo D.C. Palabrica

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of the Municipality of Bacoor, Province of Cavite for Fiscal Year 2011 in the total amount of Seven Hundred Fifty Million Pesos (Php 750,000,000.00) covering the various expenditures for the operation of the Bacoor Municipal Government for the year 2011 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing
2. Annual Investment Program
3. Local Expenditure Program

Section 2. Sources of Funds.

Please refer to Part I - Table I (Receipts Program) of Local Expenditure Program

Section 3. Use of Funds.

Please refer to Part II - Expenditure Program of Local Expenditure Program

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Mayor and the Presiding Officer of Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

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For this purpose, "savings" refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services savings.

Section 6. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2011.

ENACTED this 26th day of October 2010 at Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON October 26, 2010.

HON. EDWIN G. GAWARAN
Acting Presiding Officer/Acting Vice Mayor

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

APPROVED:

HON. STRIKE B. REVILLA
Municipal Mayor

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