28 November 2017

HON. RAMON "JOLO" REVILLA III
Vice Governor/Presiding Officer
Sangguniang Panlalawigan
Provincial Government of Cavite
Trece Martires City

Dear Sir:

I am hereby respectfully submitting to your good office the copies of the following ordinance and resolution which were approved by the Sangguniang Panlungsod for your appropriate action, to wit:

1) **Appropriation Ordinance No. CO 57-2017**, entitled: "An Ordinance Authorizing The Annual Budget Of The City Of Bacoor, Province Of Cavite For Fiscal Year 2018 In The Total Amount Of Two Billion Fifty Million Pesos (Php2,050,000,000.00) Covering The Various Expenditures For The Operation Of The Bacoor City Government For Calendar Year 2018, And Appropriating The Necessary Funds For The Said Purpose; and"

2) **City Resolution No. CR 2017-130**, entitled: "A Resolution Approving the Annual Investment Program (AIP) of the City of Bacoor, Province of Cavite for Calendar Year 2018".

Kindly acknowledge receipt hereof. Thank you.

Respectfully yours,

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
APPROPRIATION ORDINANCE NO. CO 57-2017
Series of 2017

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE CITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2018 IN THE TOTAL AMOUNT OF TWO BILLION FIFTY MILLION PESOS (PHP2,050,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR CITY GOVERNMENT FOR CALENDAR YEAR 2018, AND APPROPRIATING THE NECESSARY FUNDS FOR THE SAID PURPOSE.


Be it ordained by the Sangguniang Panlungsod in Regular Session assembled:

Section 1. The Annual Budget of the City of Bacoor, Province of Cavite for Calendar Year 2018 in the total amount of Two Billion Fifty Million Pesos (PHP 2,050,000,000.00) covering the various expenditures for the operation of the Bacoor City Government for the year 2018 is hereby approved.

The Local Expenditure Program is incorporated herein and made integral parts of this Ordinance.

Section 2. Use of Appropriated Funds and Savings

The funds shall be available exclusively for the specific purpose for which they have been appropriated. No Ordinance shall be passed authorizing any transfer of appropriations from one item to another. However, the Local Chief Executive or the Presiding Officer of the Sangguniang Panlungsod may, by Ordinance, be authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations.

For this purpose, “savings” refer to portions or balances of any released appropriations in this Ordinance which have not been obligated as a result of the following:

a. Final discontinuance or abandonment of an on-going Program, Activity or Project (P/A/P) by the head of the agency due to causes not attributable to the fault or negligence of the agency which would not render it possible for the agency to implement the said P/A/P during the validity of the appropriation.

Certified by:

[Signature]
Sangguniang Panlungsod Secretary

Approved by:

[Signature]
City Vice Mayor / Presiding Officer

Appropriation Ordinance No. CO 57-2017 (Annual Budget 2018), 20 November 2017 Page 1
b. Non-commencement of P/A/P for which the appropriation is released for this purpose, non-commencement shall refer to the inability of the agency or its duly authorized procurement agent to obligate the released allotment and implement the P/A/P due to natural or man-made calamities or other causes not attributable to the fault or negligence of the agency during the validity of the appropriations.

c. Decreased cost resulting from improved efficiency during the implementation or until the completion by agencies of their P/A/Ps; Provided, that the agencies will still be able to deliver the targets and services as approved in this Ordinance.

d. Difference between the approved budget for the contract and the contract award price.

e. Unused Personal Services costs pertaining to a) unfilled, vacant or abolished positions; b) non-entitlement to allowance and benefits; c) leaves of absence without pay; and d) unutilized pensions and retirement benefits arising from death of pensioners, decrease in the number of retiree, or other related causes.

"Augmentation" implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 3. Priority in the use of Personal Services Savings

In the use of savings, priority shall be given to the augmentation of the amounts set aside for the payment of compensation, year-end bonus and cash gifts, retirement gratuity, terminal leave benefits, old-age pension of veterans and other personnel benefits authorized by law and in this Ordinance, as well as the implementation of priority programs, activities or projects covered in this Ordinance.

Section 4. Creation of Positions. The following positions under the Office of the City Treasurer and City Legal Office which salaries have been appropriated herein are hereby created, to wit:

<table>
<thead>
<tr>
<th>Office</th>
<th>No. of Position</th>
<th>Position Title</th>
<th>Salary Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the City Treasurer</td>
<td></td>
<td>Administrative Aide</td>
<td>II 2</td>
</tr>
<tr>
<td>Administrative Division:</td>
<td>1</td>
<td>Administrative (Messenger)</td>
<td></td>
</tr>
<tr>
<td>Revenue Section:</td>
<td>2</td>
<td>Administrative Aide</td>
<td>II 2</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(Messenger)</td>
<td></td>
</tr>
<tr>
<td>Cashiering Section:</td>
<td>1</td>
<td>Administrative Aide</td>
<td>II 2</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(Messenger)</td>
<td></td>
</tr>
</tbody>
</table>

Certified by:

HON. CATHERINE S. EVARTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LAM.MERCADO - REVILLA
City Mayor
Section 5. Abolition of Positions. The following positions stated below are hereby abolished, to wit:

<table>
<thead>
<tr>
<th>Office</th>
<th>No. of Position</th>
<th>Position Title</th>
<th>Salary Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the City Treasurer</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue Section:</td>
<td>1</td>
<td>Local Revenue Collection Officer IV</td>
<td>22</td>
</tr>
<tr>
<td></td>
<td>1</td>
<td>Revenue Collection Clerk II</td>
<td>7</td>
</tr>
<tr>
<td>City Legal Office</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Legal and Judicial Services:</td>
<td>2</td>
<td>Legal Officer III</td>
<td>20</td>
</tr>
</tbody>
</table>

Section 6. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed during Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on 01 January 2018.

ENACTED this 20th day of November 2017 at the City of Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG ON 20 NOVEMBER 2017.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor
Date of Approval: NOV 27 2017