CITY ORDINANCE NO. CO 46-2019
Series of 2019

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET OF VARIOUS BARANGAYS IN THE CITY OF BACOOOR.

Sponsored by: Hon. Rowena Bautista-Mendiola
Co-sponsored by: Hon. Alde Josefino F. Pagulayan

WHEREAS, submitted for consideration and approval of the Sangguniang Panlungsod of Bacoor, Province of Cavite are the Supplemental Budget of various Barangays to wit:

1. Habay II – Five Hundred Thousand Pesos (Php 500,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 11, 2019);

2. Salinas II – Seven Hundred Eighty Two Thousand Pesos (Php 782,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 01 Series of 2019 dated September 2, 2019);

3. Singngulasan – Four Hundred Seventy Nine Thousand One Hundred Forty Pesos and 41/100 (Php 479,140.41) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated October 10, 2019);

4. Mambog III – Nine Hundred Thousand Pesos (Php 900,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 27, 2019);

5. Talaba VII – One Hundred Fifty Thousand Pesos (Php 150,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 11, 2019);

6. Mambog V – One Hundred Sixteen Thousand Pesos (Php 116,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 11, 2019);

7. Salinas IV – Five Hundred Seventy Five Thousand Pesos (Php 575,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 01 Series of 2019 dated September 2, 2019);

8. Daang Bukid – Three Hundred Thousand Pesos (Php 300,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 11, 2019);

9. Panapaoan VIII – Four Hundred Thousand Pesos (Php 400,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 20, 2019);

10. Molino VII – One Million Three Hundred Ninety One Thousand Four Hundred Seventy Five Pesos and 68/100 (Php 1,391,475.68) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated October 10, 2019);

11. Mabolo I – One Hundred Seven Thousand Six Hundred Pesos (Php 107,600.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 27, 2019);

Approved by:
HON. LANI MERCADO - REVILLA
City Mayor
12. San Nicolas I – Four Hundred Thousand Pesos (P=400,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 27, 2019);

13. Molino I – Five Hundred Thousand Pesos (P=500,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 1 dated September 2, 2019);

14. Banalo – Seven Hundred Thousand Pesos (P=700,000.00) (Please see attached Sangguniang Barangay Appropriation Ordinance No. 2019-001 dated September 11, 2019);

WHEREFORE, after thorough deliberation on the aforementioned barangay budget, on motion of Hon. Rowena Bautista-Mendiola duly seconded by Hon. Aldo Josecore P. Gauralanay, in its regular session assembled, HEREBY ORDAINED AS IT IS HEREBY ORDAINED, to approve the Supplemental Budget of the following Barangays Habay II, Salinas II, Sinaguelisan, Mambog III, Talaba VII, Mambog V, Salinas IV, Daang Bukid, Panapaan VIII, Molino VII, Marabo I, San Nicolas I, Molino I and Banalo provided that the above-mentioned budgets comply with the pertinent provisions of RA 7160 and other prevailing laws, circulars and memoranda.

ORDAINED FURTHER, to furnish copies of this ordinance to the Office of the Local Chief Executive, the Punong Barangay of Barangays Habay II, Salinas II, Sinaguelisan, Mambog III, Talaba VII, Mambog V, Salinas IV, Daang Bukid, Panapaan VIII, Molino VII, Marabo I, San Nicolas I, Molino I and Banalo and others concerned for their information and guidance.

ORDAINED LASTLY, that this Ordinance shall take effect immediately after its posting on the bulletin board of the barangays mentioned above and on two (2) other conspicuous places within the City of Bacoor.

APPROVED UNANIMOUSLY, this 11th day of November 2019 by the Sangguniang Panlungsod of Bacoor.

I hereby certify to the truth and correctness of the above-quoted Ordinance.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor-Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO-REVILLA
City Mayor
Barangay Supplemental Budget Review Form

Barangay: Salinas II  
Budget Year: 2019  
Date Received: October 30, 2019

Source of Funding for Supplemental Budget

- 1.0 Funds Actually Available
  - A. Actual Income Exceeds estimated income
  - B. Savings
    Beginning Balance (Unappropriated Surplus) 732,000.00

- 2.0 New Revenue Sources
  - A. New Revenue Measures
  - B. New of higher transfers

- 3.0 Realignment

Budgetary Requirements:

<table>
<thead>
<tr>
<th>Mandatory Provision</th>
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<th>Appropriated</th>
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<tr>
<td>3 1% BCPC Fund</td>
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General Limitations:

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:


Reviewed by: MA. CRISTINA A. VILLA FRANCA  
Certified correct: ELVINIA S. GUERRERO  
City Budget Officer
Republic of the Philippines  
Province of Cavite  
City of Bacoor  

Office of the City Budget Officer  

Barangay Supplemental Budget Review Form  

Barangay: Sineguelan  
Budget Year: 2019  
Date Received: October 30, 2019  

Source of Funding for Supplemental Budget  
- 1.0 Funds Actually Available  
  - A. Actual Income Exceeds estimated income  
  - B. Savings Beginning Balance (Unappropriated Surplus)  
  - Amount: 450,000.00  
- 2.0 New Revenue Sources  
  - A. New Revenue Measures  
  - B. New of higher transfers  
  - Increase of RPT: 29,140.41  
- 3.0 Realignment  

Budgetary Requirements:  

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General Limitations:  
1. The aggregate amount appropriated shall not exceed the estimates of income  
   a. Total estimated income: 479,140.41  
   b. Amount appropriated in Supplemental Budget  
   c. Deficiency/Excess  

OTHERS:  

Reviewed by:  
MA. CRISTINA  A. PILLA FRANCA  
Clerk  

Certified correct:  
ELVINIA S. GUERRERO  
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Mambog III
Budget Year: 2019
Date Received: October 29, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   A. Actual Income Exceeds estimated income
   B. Savings
      Beginning Balance (Unappropriated Surplus)
      Amount: 900,000.00

2.0 New Revenue Sources
   A. New Revenue Measures
   B. New of higher transfers

3.0 Realignment

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<td>3. 1% BCPC Fund</td>
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General Limitations:

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:


Reviewed by:

MA. CRISTINA A. VILLAFRANCA

Certified correct:

ELVINIA S. GUERRERO
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Talaba VII
Budget Year: 2019
Date Received: October 29, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   A. Actual Income Exceeds estimated income
   B. Savings
      Beginning Balance (Unappropriated Surplus)
      _____________________________________________________________________
      150,000.00

2.0 New Revenue Sources
   A. New Revenue Measures
   B. New of higher transfers

3.0 Realignment

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General Limitations:
1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess
   _____________________________________________________________________
   150,000.00

OTHERS:

Reviewed by:

MA. CRISTINA A. VILLA FRANCA
Clerk

Certified correct:

ELVINIA S. GUERRERO
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Mambog V  
Budget Year: 2019  
Date Received: October 29, 2019  

Source of Funding for Supplemental Budget  
☐ 1.0 Funds Actually Available  
   A. Actual Income Exceeds estimated income  
   B. Savings  
      Beginning Balance (Unappropriated Surplus)  
      Amount: 116,000.00  

☐ 2.0 New Revenue Sources  
   A. New Revenue Measures  
   B. New of higher transfers  

☐ 3.0 Realignment  

Budgetary Requirements:  

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General Limitations:  
1. The aggregate amount appropriated shall not exceed the estimates of income  
   a. Total estimated income  
   b. Amount appropriated in Supplemental Budget  
   c. Deficiency/Excess  

OTHERS:  

Reviewed by:  

MA. CRISTINA A. VILLAFLANCA  
Clerk  

Certified correct:  
ELVINIA S. GUERRERO  
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Salinas IV
Budget Year: 2019
Date Received: October 29, 2019

Source of Funding for Supplemental Budget

- 1.0 Funds Actually Available
  - A. Actual Income Exceeds estimated income
  - B. Savings
    - Beginning Balance (Unappropriated Surplus)

- 2.0 New Revenue Sources
  - A. New Revenue Measures
  - B. New of higher transfers

- 3.0 Realignment

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General Limitations:
1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:

Reviewed by:

MA. CRISTINA A. VILLAFLANCA
Clerk

Certified correct:

ELVINIA S. GUERRERO
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Daang Bukid  
Budget Year: 2019  
Date Received: October 29, 2019

**Source of Funding for Supplemental Budget**

1.0 Funds Actually Available
   - A. Actual Income Exceeds estimated income
   - B. Savings
     - Beginning Balance (Unappropriated Surplus)
     - Amount: 300,000.00

2.0 New Revenue Sources
   - A. New Revenue Measures
   - B. New of higher transfers

3.0 Realignment

**Budgetary Requirements:**

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**General Limitations:**

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess
   - Amount: 300,000.00

**OTHERS:**


Reviewed by:  
MA. CRISTINA A. VILLAFAANCA  
Certified correct:

ELVINIA S. GUERRERO  
City Budget Officer
Barangay Supplemental Budget Review Form

<table>
<thead>
<tr>
<th>Barangay</th>
<th>Panapaan VIII</th>
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<td>Budget Year</td>
<td>2019</td>
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<tr>
<td>Date Received</td>
<td>October 30, 2019</td>
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</table>

**Source of Funding for Supplemental Budget**

- **1.0 Funds Actually Available**
  - A. Actual Income Exceeds estimated income
  - B. Savings
  - Beginning Balance (Unappropriated Surplus) 400,000.00

- **2.0 New Revenue Sources**
  - A. New Revenue Measures
  - B. New of higher transfers

- **3.0 Realignment**

**Budgetary Requirements:**

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<td>3 1% BCPC Fund</td>
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**General Limitations:**

1. The aggregate amount appropriated shall not exceed the estimates of income
   - a. Total estimated income 400,000.00
   - b. Amount appropriated in Supplemental Budget
   - c. Deficiency/Excess

**OTHERS:**


Reviewed by: MA. CRISTINA A. VILLAFRANCA

Certified correct:

ELVINIA S. GUERRERO
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Molino VII  
Budget Year: 2019  
Date Received: October 31, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   A. Actual Income Exceeds estimated income
   B. Savings
      Beginning Balance (Unappropriated Surplus) 1,000,000.00

2.0 New Revenue Sources
   A. New Revenue Measures
   B. New of higher transfers
       Increase in RPT 391,475.68

3.0 Realignment

Budgetary Requirements:

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General Limitations:
1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income 1,391,475.68
   b. Amount appropriated in Supplemental Budget -
   c. Deficiency/Excess -

OTHERS:

Reviewed by:

MA. CRISTINA A. VILLAFRANCA  
Clerk

Certified correct:

ELVINIA S. GUERRERO  
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Mabolo I
Budget Year: 2019
Date Received: October 31, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   A. Actual Income Exceeds estimated income
   B. Savings
      Beginning Balance (Unappropriated Surplus)

2.0 New Revenue Sources
   A. New Revenue Measures
   B. New of higher transfers

3.0 Realignment

Budgetary Requirements:

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General Limitations:

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:

Amount: 107,600.00

Reviewed by:

MA. CRISTINA A. VILLAFRANCA
Clerk

Certified correct:

ELVINIA S. GUERRERO
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: San Nicolas I  
Budget Year: 2019  
Date Received: November 6, 2019

Source of Funding for Supplemental Budget:

- 1.0 Funds Actually Available
  - A. Actual Income Exceeds estimated income
  - B. Savings
    - Beginning Balance (Unappropriated Surplus) 400,000.00

- 2.0 New Revenue Sources
  - A. New Revenue Measures
  - B. New of higher transfers

- 3.0 Reallocation

Budgetary Requirements:

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General Limitations:

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

400,000.00

OTHERS:


Reviewed by: MA. CRISTINA R. VILLAFLANCA

Certified correct: ELVINIA S. GUERRERO
City Budget Officer
Republic of the Philippines  
Province of Cavite  
City of Bacoor  

Office of the City Budget Officer

Barangay Supplemental Budget Review Form

<table>
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Source of Funding for Supplemental Budget

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<td>B. Savings</td>
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| 3.0 | Realignment |

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</tbody>
</table>

General Limitations:

1. The aggregate amount appropriated shall not exceed the estimates of income
   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:


Reviewed by:

MA. CRISTINA A. VILLA FRANCA  
Clerk

Certified correct:

ELVINIA S. GUERRERO  
City Budget Officer
Barangay Supplemental Budget Review Form

Barangay: Banalo
Budget Year: 2019
Date Received: November 4, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   A. Actual Income Exceeds estimated income
   B. Savings
      Beginning Balance (Unappropriated Surplus)
      Amount: 700,000.00

2.0 New Revenue Sources
   A. New Revenue Measures
   B. New of higher transfers

3.0 Realignment

Budgetary Requirements:

<table>
<thead>
<tr>
<th>Mandatory Provision</th>
<th>Authorized</th>
<th>Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For Increase in IRA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20% Devt. Fund</td>
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<td></td>
</tr>
<tr>
<td>2. Increase in Regular Income</td>
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<td></td>
</tr>
<tr>
<td>10% SK Fund</td>
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<td></td>
</tr>
<tr>
<td>5% DRRM Fund</td>
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General Limitations:

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   a. Total estimated income
   b. Amount appropriated in Supplemental Budget
   c. Deficiency/Excess

OTHERS:


Reviewed by:

MA. CRISTINA A. VILLAFRANCA
Clerk

Certified correct:

ELVINA S. GUERRERO
City Budget Officer
**Barangay Supplemental Budget Review Form**

Barangay: Habay I  
Budget Year: 2019  
Date Received: November 11, 2019

Source of Funding for Supplemental Budget

1.0 Funds Actually Available
   - A. Actual Income Exceeds estimated Income
   - B. Savings
     - Beginning Balance (Unappropriated Surplus)  
       795,000.00

2.0 New Revenue Sources
   - A. New Revenue Measures  
   - B. New of higher transfers

3.0 Realignment

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<td>OTHERS:</td>
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<tr>
<td>1. Compliance to New Local Government Chart of Accounts</td>
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</tbody>
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Reviewed by:  
MA. CRISTINA VILLA FRANCA  
Clerk

Certified correct:  
ELVINIA S. GUERRERO  
City Budget Officer