



**DISTRICT I**

HON. MIGUEL N. BAUTISTA  
City Councilor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ROWENA BAUTISTA-MENDIOLA  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

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City Councilor

HON. ROBERTO R. JAVIER  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - Liga ng Brgy. President

HON. MAC RAVEN ESPIRITU  
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA  
City Mayor

**APPROPRIATION ORDINANCE NO. CO 179-2021**  
**Series of 2021**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2021, INVOLVING THE AMOUNT OF TWENTY NINE MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND SEVEN HUNDRED FIFTEEN PESOS (PHP29,879,715.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2021.**

Sponsored by:  
**Hon. Rowena Bautista-Mendiola**

Co - Sponsored by:  
**Hon. Roberto L. Advincula, Hon. Miguel N. Bautista, Hon. Leandro A. De Leon, Hon. Alejandro F. Gutierrez, and Hon. Hernando C. Gutierrez.**

Be it ordained in Regular Online Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2021 in the amount of **Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (PHP29,879,715.00)** for Current Operating Expenditures and Capital Outlays is hereby approved.

The budget documents consisting of the following are incorporated herein and are made integral parts of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (PHP29,879,715.00)** shall be as follows:

	<b>Amount</b>
<b>Savings:</b>	
Savings from Personal Services	
<b>City Health Office</b>	
Salary and Wages - Regular	134,715.00
<b>Savings from Cancelled Activities:</b>	
<b>Office of the Mayor</b>	



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Province of Cavite  
City of Bacoor  
**OFFICE OF THE SANGGUNIANG PANLUNGSOD**



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HON. LANI MERCADO - REVILLA  
City Mayor

Travel Expenses – Local	250,000.00
Other Supplies and Materials Expenses	5,000,000.00
Other Maintenance and Operating Expenses	2,000,000.00
<b>Office of the Mayor (MIS):</b>	
Information and Communication Technology Equipment	1,000,000.00
<b>Office of the Mayor (Sports Unit):</b>	
Other Maintenance and Operating Expenses	1,000,000.00
<b>Office of the Mayor (OSCA)</b>	
Other Maintenance and Operating Expenses	350,000.00
<b>Office of the Mayor (Livelihood Unit)</b>	
Other Maintenance and Operating Expenses	1,650,000.00
<b>Office of the Mayor (Special Purpose Lump Sum Appropriations for Senior Citizens and Persons with Disability ( PWDs)</b>	
Other Maintenance and Operating Expenses	6,000,000.00
<b>Human Resources Development and Management Department</b>	
Training Expenses	1,172,000.00
Printing and Publication Expenses	500,000.00
<b>Public Employment Service Office (PESO)</b>	
Other Maintenance and Operating Expenses	1,000,000.00
<b>General Services Office</b>	
Other Supplies Expenses	5,500,000.00
<b>Housing Urban Development and Resettlement Department</b>	
Donations	4,323,000.00



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City Mayor

<b>Grand Total</b>	<b>29,879,715.00</b>
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**Section 3. Use of Funds.** The Twenty Nine Million Eight Hundred Seventy Nine Thousand Seven Hundred Fifteen Pesos (PhP29,879,715.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the Mayor (Livelihood Unit)					
General Administration Services			1,650,000.00		1,650,000.00
Office of the Mayor Special Purpose Lump Sum Appropriations (Local Gov't) Provision for goods/supplies for vulnerable groups during crisis		23,772,000.00			23,772,000.00
Housing Urban Development and Resettlement Department					
Relocation Process			4,323,000.00		4,323,000.00
City Health Office					
Salary Adjustment of Previous Nurse II Positions as per DBM budget Circular 2021-2 dated 25 August 2021.					
General Administrative Services	134,715.00				134,715.00
<b>TOTAL NEW APPROPRIATION</b>	<b>134,715.00</b>	<b>23,772,000.00</b>	<b>5,973,000.00</b>	<b>00.00</b>	<b>29,879,715.00</b>



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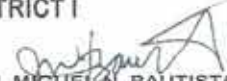
HON. LAM MERCADO - REVILLA  
City Mayor

**Program Appropriation and Obligation by Object of Expenditure**

Object of Expenditure	AIP Code	Account Code	Current Year- 2021
<b>Personal Services:</b>			
<b>City Health Office</b>			
General Administrative Services	3000-200-2-01-011-001		
Salary and Wages – Regular		5-01-01-010	88,172.00
Hazard Pay		5-01-02-110	22,043.00
Year -End Bonus		5-01-02-140	12,596.00
Retirement and Life Insurance Contributions		5-01-03-010	10,581.00
PHILHEALTH Contributions		5-01-03-030	1,323.00
<b>Personal Services</b>			<b>134,715.00</b>
<b>Maintenance &amp; Other Operating Expenses:</b>			
<b>Office of the Mayor Special Purpose Lump Sum Appropriations</b>			
<b>Various Government Local Affairs</b>			
Provision for goods/supplies for vulnerable groups during crisis	1000-000-2-01-001-023-004		
Welfare Good Expenses		5-02-03-050	23,772,000.00
<b>Maintenance &amp; Other Operating Expenses:</b>			<b>23,772,000.00</b>
<b>Capital Outlay:</b>			
<b>Office of the Mayor – Livelihood Unit</b>			
General Administrative Services	1000-000-2-01-001-013-001		
Other Machinery & Equipment		1-07-05-950	1,650,000.00
<b>Housing Urban Development and Resettlement</b>			
Relocation Processes	1000-000-2-03-005-002		
Motor Vehicles		1-07-06-010	4,323,000.00
<b>Capital Outlay</b>			<b>5,973,000.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>			<b>29,879,715.00</b>

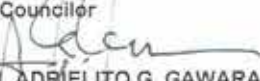


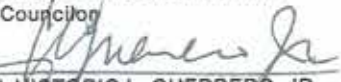
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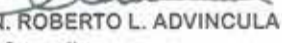
  
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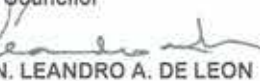
  
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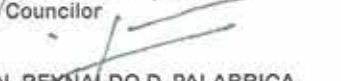
  
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Approved by:

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City Mayor

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions hereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** Due to the exigencies of public service, this Ordinance shall take effect immediately after a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the Sangguniang Panlungsod of Bacoor in its Regular Online Session this 27<sup>th</sup> day of September 2021.

*I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 27<sup>th</sup> day of September 2021.*

Certified by:

  
HON. CATHERINE SARINO-EVARISTO  
City Vice Mayor / Presiding Officer

Attested by:

  
ATTY. KHALID A. ATEGA, JR.  
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Approved by:

  
HON. LANI MERCADO-REVILLA  
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Date Approved: 04 OCT 2021