



DISTRICT I

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 HON. MIGUEL N. BAUTISTA
 City Councilor

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 HON. MICHAEL E. SOLIS
 City Councilor

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 HON. ROWENA BAUTISTA-MENDIOLA
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 City Councilor

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 HON. ALEJANDRO F. GUTIERREZ
 City Councilor

DISTRICT II

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 City Councilor

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 City Councilor

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 HON. ROBERTO R. JAVIER
 City Councilor

[Signature]
 HON. BEYNALDO D. PALABRICA
 City Councilor - Liga ng Brgy. President

[Signature]
 HON. MAC RAVEN ESPIRITU
 City Councilor - SK FEDERATION PRESIDENT

Attested by:

[Signature]
 ATTY. KHALID A. ATEGA, JR.
 Sangguniang Panlungsod Secretary

Certified by:

[Signature]
 HON. CATHERINE SARINO-EVARISTO
 City Vice Mayor / Presiding Officer

Approved by:

[Signature]
 HON. LANI MERCADO - REVILLA
 City Mayor

APPROPRIATION ORDINANCE NO. CO 193-2022
 Series of 2022

AN ORDINANCE APPROPRIATING EIGHT MILLION NINE HUNDRED FIFTY THOUSAND PESOS (P8,950,000.00) TO BE TAKEN FROM THE 15% TRUST FUND OF THE OFFICE OF THE BUILDING OFFICIAL OF THE CITY OF BACCOOR, CAVITE FOR CALENDAR YEAR 2022 FOR OPERATIONAL EXPENSES AND CAPITAL OUTLAY.

Sponsored by:

Hon. Rowena Bautista-Mendiola

Co-Sponsored by:

Hon. Roberto L. Advincula and Hon. Alejandro F. Gutierrez.

Be it ordained in Regular Online Session assembled that:

Section 1. The Work Program for the Utilization of the 15% Trust Fund of the Office of the Building Official in the amount of **Eight Million Nine Hundred Fifty Thousand Pesos (PhP8,950,000.00)** for the purchase of equipment, supplies and other incidental expenses and for payment prior year obligation that were not funded adequately in the current budget of the Office of the Building Official are hereby approved.

Section 2. Source of Fund. The source of fund will be taken from 15% Trust Fund of the Office of the Building Official in the total amount of **Ten Million Thirty Four Thousand Five Hundred Ninety Three Pesos and 82/100 (PhP10,034,593.82)** shall be as follows:

Trust Fund as of October 31, 2021	PhP7,918,939.87
Less: Payables for the Year 2021	
Purchase of Office Forms	(1,499,320.00)
Repairs & Maintenance – Office Equip.	(99,000.00)
Repairs & Maintenance-Service Vehicle	(399,780.00)
Telephone Expenses	(21,600.00)
Fuel, Oil and Lubricant Expenses	(665,747.20)
Other Supplies and Materials	(499,880.00)
	4,733,612.67
Trust Fund Available for CY 2022	



Republic of the Philippines
Province of Cavite
City of Bacoor
OFFICE OF THE SANGGUNIANG PANLUNGSOD



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City Councilor, Ligang Brgy. President

HON. MAC RAVEN ESPIRITU
City Councilor - SK FEDERATION PRESIDENT

Attested by:

ATTY. KHALIB A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Approved by:

HON. LANI MERCADO - REVILLA
City Mayor

Available Trust Fund for
CY 2022

PhP4,733,612.67

Trust Fund's Projected Revenue for CY 2022
(average collection from the last 3 years -2018 to
2020)

5,300,981.15

Total

Ph10,034,593.82
=====

Section 3. Use of Funds. The amount of **Eight Million Nine Hundred Fifty Thousand Pesos (PhP8,950,000.00)** is hereby appropriated for operational expenses and capital outlay of the Office of the Building Official as follows:

Maintenance & Other Operating Expenses:

Office Supplies Expense	PhP 3,500,000.00
Repairs & Maintenance- Office Equipment	200,000.00
Repairs & Maintenance- Service Vehicles	700,000.00
Telephone Expenses (Mobile)	50,000.00
Fuel, Oil and Lubricant Expenses	1,000,000.00
Other Supplies & Materials Expenses	500,000.00

Total

PhP5,950,000.00
=====

Capital Outlay:

Office Equipment	PhP 1,000,000.00
Other Machinery & Equipment (Compactor Storage OBO- NAC Bldg.)	2,000,000.00

Total

3,000,000.00
=====

GRAND TOTAL

PhP8,950,000,000.00
=====

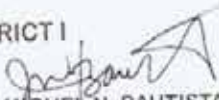
Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the 4th Sangguniang Panlungsod of Bacoor in its Regular Online Session this 7th day of February 2022.



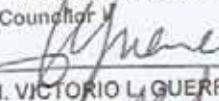
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HON. ALEJANDRO F. GUTIERREZ
City Councilor

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 7th day of February 2022.

Certified by:



HON. CATHERINE SARINO-EVARISTO
City Vice Mayor / Presiding Officer

Attested by:



ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:




HON. LANI MERCADO-REVILLA
City Mayor

Date of Approval: 14 FEB 2022

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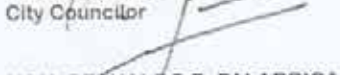

HON. HERNANDO C. GUTIERREZ
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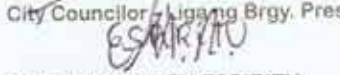

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