REPUBLIC OF THE PHILIPPINES
PROVINCE OF CAVITE
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan


PRESENT:
HON. JOSE M. FRANCISCO — — — — Presiding Officer
HON. GAUDENCIO G. GAWARAN — — — — Member
HON. AVELINO S. DE CASTRO — — — — Member
HON. RUBINO A. HERRELLA — — — — Member
HON. ESTRELLA C. DML MUNDO — — — — Member
HON. EDWIN M. BAUTISTA — — — — — — — — Member
HON. ROBERTO R. JAVIAR — — — — Member
HON. PABLO E. GUERRERO — — — — Member
HON. MEIDWIN K. JARCIA — — — — Member (SKF Pres.)

ABSENT:
HON. FRANCISCO A. MATEO — — — — Member
HON. AVELINO B. SOLIS — — — — Member (ABC Pres.)

RESOLUTION NO. 76-9-95

Submitted for consideration and approval by the Honorable Members of the Sangguniang Bayan is Supplemental Budget No. 2, covering maintenance and other operating expenditures and capital outlays incurred and to be incurred by the different municipal offices which require additional funding during the current calendar year, to wit:

SOURCES OF ADDITIONAL INCOME

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance/Retained earnings 1994</td>
<td>P 2,749,445.31</td>
</tr>
<tr>
<td>1993 Accounts Payable</td>
<td>219,969.97</td>
</tr>
<tr>
<td>Reversion of Appropriation</td>
<td></td>
</tr>
<tr>
<td>Hauling service (Balance last SB #1)</td>
<td>878,400.00</td>
</tr>
<tr>
<td>Repair of dumptruck</td>
<td>25,000.00</td>
</tr>
<tr>
<td></td>
<td>P 3,873,819.28</td>
</tr>
</tbody>
</table>

APPROPRIATIONS

OFFICE OF THE MAYOR

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Communications</td>
<td>P 30,000.00</td>
</tr>
<tr>
<td>Supplies &amp; Materials (Traffic Aides)</td>
<td>150,000.00</td>
</tr>
<tr>
<td>Conversion of RHD (Nissan Advan)</td>
<td>25,000.00</td>
</tr>
<tr>
<td>One (1) Computer table</td>
<td>2,600.00</td>
</tr>
<tr>
<td>One (1) Package Type aircon</td>
<td>65,000.00</td>
</tr>
<tr>
<td>Bacoor Day Celebration</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>

SANGGUNIANG BAYAN

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overtime</td>
<td>50,000.00</td>
</tr>
<tr>
<td>Repair of equipment</td>
<td>15,000.00</td>
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<tr>
<td>Filling materials</td>
<td>150,000.00</td>
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<tr>
<td>Concrete of pathways</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Artesian wells</td>
<td>100,000.00</td>
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<tr>
<td>Special Project Fund</td>
<td>150,000.00</td>
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<tr>
<td>Vice-Mayor's League</td>
<td>20,000.00</td>
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<tr>
<td>Councilor's League</td>
<td>40,000.00</td>
</tr>
<tr>
<td>Furniture and Equipment</td>
<td>250,000.00</td>
</tr>
<tr>
<td>4 Drawer Filing cabinet</td>
<td>5,000.00</td>
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</tbody>
</table>

ACCOUNTING OFFICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>One (1) pc. table with chair</td>
<td>P 3,300.00</td>
</tr>
<tr>
<td></td>
<td>P 1,405,900.00</td>
</tr>
</tbody>
</table>

-1-
**Supplemental Feeding**

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Supplemental feeding P 40,000.00
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**II. SUPPLIES AND SERVICES**

(Philippine National Police)
- One (1) Mobile car: P 379,000.00
- Two (2) Utility vehicles: P 593,690.00
- Fifty (50) pcs. Handcuffs: P 12,500.00
- Two (2) units typewriters: P 32,000.00
- Two (2) units aircon: P 40,000.00
- Maintenance of vehicles:
  - Gas and oil: P 150,000.00
  - Repairs: P 25,000.00

Provincial Prosecutors Office
- Allowance (P 1,000.00/mo. from June-Dec. '95): P 21,000.00

Public Attorney’s Office
- One (1) aircon: P 20,000.00

Auditor’s Office
- One (1) computer w/ printer/copy machine: P 58,000.00

**GENERAL SERVICES**

- Water bills: P 30,000.00
- One (1) Motor pump: P 25,000.00
- One (1) Ambulance: P 500,000.00

**ENGINEERING OFFICE**

- Base course for MIA Road: P 300,000.00
- Grass cutter: P 10,000.00
- Dredging of rivers, creeks & open canals: P 50,000.00

**MPDC**
- Two (2) pcs. Tables w/ chairs: P 6,600.00

**TOTAL**

P 5,698,690.00

**BALANCE**

P 174,125.28

WHEREFORE, after a conscientious and careful deliberation by the Body on motion of Kagawad Rufino A. Herrera and duly seconded by Kagawads Estrella C. Del Mundo and Caudencio G. Gawaran, RESOLVED, AS IT IS HEREBY RESOLVED, to approve the appropriations for the purposes and offices above-enumerated;

RESOLVED, FURTHER, to enact the covering ordinance therefor, viz:

**ORDINANCE NO. 2-95**

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE MILLION SIX HUNDRED NINETY EIGHT THOUSAND SIX HUNDRED NINETY (P 5,698,690.00), OR SO MUCH THEREOF AS MAY BE NECESSARY, OUT OF THE FUNDS IN THE MUNICIPAL TREASURY NOT OTHERWISE APPROPRIATED, TO BE MADE AVAILABLE FOR THE PAYMENT OF MAINTENANCE AND OTHER OPERATING EXPENDITURES AND CAPITAL OUTLAYS INCURRED AND TO BE INCURRED BY THE DIFFERENT OFFICES OF THE MUNICIPAL GOVERNMENT OF BACOOR, PROVINCE OF CAVITE, FOR THE CALENDAR YEAR 1995.

Be it ordained by the Sangguniang Bayan of Bacoor, Province of Cavite, in regular session assembled: That
Sec. 1. The purpose of this ordinance is to appropriate the amount of THREE MILLION SIX HUNDRED NINETY EIGHT THOUSAND SIX HUNDRED NINETY (P3,698,690.00), or so much thereof as may be necessary, to be made for the payment of maintenance and other operating expenditures and capital outlays incurred and to be incurred by the different offices of the municipality which will require additional funding during the current calendar year.

Sec. 2. There is hereby appropriated the sum of THREE MILLION SIX HUNDRED NINETY EIGHT THOUSAND SIX HUNDRED NINETY (P3,698,690.00) out of any available funds in the municipal treasury not otherwise appropriated for the payment of maintenance and other operating expenditures and capital outlays incurred and to be incurred by the different offices of the municipality for the calendar year 1995.

Sec. 3. The Municipal Treasurer is hereby authorized to disburse the aforesaid amount for the purposes hereinabove stated.

Sec. 4. This ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Bayan of Bacoor, Province of Cavite, this 18th day of August, 1995.

I hereby certify to the truth and correctness of the above-quoted Resolution No. 76-S-95, embodying Ordinance No. 2-95 of the Sangguniang Bayan.

JOSÉ M. FRANCISCO
Presiding Officer

VTOR R. MIRANDA
Municipal Mayor

ATTESTED:

Acting Secretary to the Sanggunian

APPROVED: