Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

SANGGUNIANG BAYAN RESOLUTION No. **44**
Series of 2007

Submitted for Consideration and Approval by the Honorable Members of the Sangguniang Bayan is the Annual General Fund Budget for Calendar Year 2008 covering the Operating Expenditures and Capital Outlays of the different Departments and/or Offices of the Municipal Government in the amount of Four Hundred Ninety Three Million Five Hundred Thousand (PhP 493,500,000.00) Pesos.

Wherefore, after a thorough and careful deliberation, the Body on motion of Councilor Miguel N. Bautista seconded by Reynaldo M. Fabian, RESOLVED, AS IT IS HEREBY RESOLVED to approve the appropriation for the above-mentioned purposes.

RESOLVED FURTHER THEREFORE, to enact the covering ordinance, viz:

ORDINANCE NO. **8** S-2007

An Ordinance Appropriating the Amount of Four Hundred Ninety Three Million Five Hundred Thousand (PhP 493,500,000.00) Pesos or so much thereof as may be necessary out of the Funds in the Municipal Treasury not otherwise appropriated to be made available for the Current Operating Expenditures and Capital Outlays of the different Departments and/or Offices of the Municipal Government of Bacoor, Cavite for the Period from January 1 to December 31, 2008.

Be it enacted by the Sangguniang Bayan of Bacoor, Province of Cavite, in special session assembled:

SECTION 1. There is hereby appropriated the amount of Four Hundred Ninety Three Million Five Hundred Thousand (PhP 493,500,000.00) Pesos out of the funds of the Municipal treasury not otherwise appropriated to be made available for the current operating expenditures and capital outlays of the different departments and/or offices of the Municipal Government of Bacoor, Province of Cavite for the period January 1 to December 31, 2008 in the following manner, to wit:

SECTION 2. Use of Appropriated Funds. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. Moreover, the following positions whose salaries have been appropriated herein are hereby created, to wit:

Address: Evangelista St. Barangay Tabing Dagat, Bacoor, Cavite
Telefax. No. (636) 434-6716
Republic of the Philippines  
Province of Cavite  
MUNICIPALITY OF BACOOR  
Office of the Sangguniang Bayan

<table>
<thead>
<tr>
<th>Office</th>
<th>No. of Positions</th>
<th>Position Title</th>
<th>Salary Grade</th>
<th>Salary per Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office of the Mun. Mayor</td>
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</tr>
<tr>
<td>General Services Division</td>
<td>1</td>
<td>Supply Officer III</td>
<td>18</td>
<td>17,425.00</td>
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<tr>
<td>Youth Dev. Division</td>
<td>1</td>
<td>Youth Dev't Assistant I</td>
<td>5</td>
<td>7,747.00</td>
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<td>1</td>
<td>Youth Dev't Officer I</td>
<td>10</td>
<td>10,953.00</td>
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<tr>
<td>Ecosystems &amp; Environmental Resources Mgmt</td>
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<td>St. Environmental Management Specialist</td>
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<td>17,425.00</td>
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<tr>
<td>Veterinary Services</td>
<td>1</td>
<td>Veterinarian I</td>
<td>13</td>
<td>13,021.00</td>
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<td></td>
<td>1</td>
<td>Meat Inspector I</td>
<td>6</td>
<td>8,367.00</td>
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<tr>
<td>Tourism Operations</td>
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<td>Tourism Operations Officer I</td>
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<td>11,589.00</td>
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<td>Records Reproduction &amp; Printing Unit</td>
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<td>Reproduction Machine Operator I</td>
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<td></td>
<td>1</td>
<td>Reproduction Machine Operator</td>
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<td>7,174.00</td>
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<td></td>
<td>1</td>
<td>Housing &amp; Homestay Regulation (UPPHO)</td>
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<td>9,580.00</td>
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<td>Cooperative development</td>
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<td>Cooperative Dev't Specialist</td>
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<td>11,589.00</td>
</tr>
<tr>
<td>Public Services Division</td>
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<td>Public Services Officer I</td>
<td>11</td>
<td>11,589.00</td>
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<tr>
<td>(Price Control Watch &amp; Quality Control)</td>
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<td></td>
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<tr>
<td>Mun. Social Welfare &amp; Dev't Office</td>
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<td>Nutrition Officer II</td>
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<td>13,801.00</td>
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<td></td>
<td>1</td>
<td>Social Welfare Assistant</td>
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<td>9,580.00</td>
</tr>
<tr>
<td>Office of the Building Official</td>
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<td>Engineer I (C.E.)</td>
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<td>12,284.00</td>
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<td></td>
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<td>Engineer I (E.E.)</td>
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<td>12,284.00</td>
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<td>Office of the Vice Mayor</td>
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<td>Stenographer</td>
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<td></td>
<td>1</td>
<td>Legal Researcher</td>
<td>11</td>
<td>11,589.00</td>
</tr>
</tbody>
</table>

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SECTION 3. Use of savings. The Mayor and the Vice Mayor are authorized to use savings in their respective appropriation for the payment of the following obligations incurred during the budget year:

a) Food production activities, including irrigation, fertilizer subsidies and seed funds for special financing programs;
b) Payment of retirement gratuity or separation pay of employees who are entitled thereto under existing laws or are laid off as a result of the elimination of their positions under existing procedures;
c) Payment of salary increases and additional compensation and the like authorized during the year no appropriations has been provided in this ordinance, or where the authorizes appropriation is not sufficient to cover such salary increases or additional compensation;
d) Rural improvement and community development projects, such as farm to market roads, artesian wells, spring development, river and flood control, school houses, bridges, environmental sanitation and health projects to promote economic well being, including support for the solution of agricultural, health, land and agrarian problems;
e) Purchase of repair of equipment and furniture to replace those lost or destroyed through theft or robbery, accident, fire, typhoon and other calamities, and to replace unserviceable or condemned items;
f) Expansion/rehabilitation of essential facilities; and
g) Funding of foreign exchange and peso requirement of foreign assisted projects.

SECTION 4. Supplemental Budget. Change or changes in the annual budget authorized under the ordinance may be made within the Calendar Year by way of Supplemental Budget as may be authorized and approved by the Sangguniang Bayan which shall be prepared in the manner provided by law. PROVIDED, that such supplemental budget shall pertain to new projects or activities not otherwise included in the appropriation herein provided under this Ordinance;

Additional supplemental budget shall be approved in time of public calamity by way of budgetary realignment to set aside appropriations for the purchase of supplies and materials or the payment of services which are exceptionally urgent or absolutely indispensable to avoid imminent danger to, or loss of life or property, in the jurisdiction of the local government unit or in other areas declared by the Sanggunian to be in state of calamity.

SECTION 5. Submission of financial statements. The Municipal Treasurer and/or Municipal Accountant shall submit to the Mayor and Sangguniang Bayan the monthly financial statements of the Municipal Government and such other reports which they may require from time to time pursuant to Sec. 346 of R.A. 7160 otherwise known as the "Local Government Code of 1990";
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SECTION 6. Reporting system. Every head of department of office of the Municipal Government shall render a quarterly report of operations to the Mayor and the Sangguniang Bayan which shall be submitted on or before the end of the ten-day period next following the end of every quarter in accordance with section 16 of R.A. 7160 otherwise known as the "Local Government Code of 1990".

SECTION 7. The Municipal Treasurer shall maintain control of records indicating the amount appropriated, the actual revenue and receipts of the Municipal Government, the accounts allocated and available for expenditures, the unliquidated obligations, actual balances on hand and unencumbered balances of allotments for each department or office of Municipal Government;

SECTION 8. Repealing Clause. Any ordinance and/or resolution or parts thereof inconsistent with this ordinance is hereby amended or repealed accordingly.

SECTION 9. Separability Clause. If, for any reason, any provision of this Ordinance is held to be invalid, the same shall not affect other sections or provisions hereof;

SECTION 10. Date of effectivity. This ordinance shall take effect on January 1, 2008.

ENACTED by the Sangguniang Bayan of Bacoor, Cavite, in its special session this 22nd day of November 2007.

Certified by:

HON. ROSETTE M. FERNANDO
Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
Municipal Mayor

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