Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

SANGGUNIANG BAYAN RESOLUTION No. 155-A
Series of 2008

SUBMITTED FOR CONSIDERATION AND APPROVAL BY THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN IS THE ANNUAL GENERAL FUND BUDGET FOR CALENDAR YEAR 2009 COVERING THE OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE DIFFERENT DEPARTMENTS AND/OR OFFICES OF THE MUNICIPAL GOVERNMENT IN THE AMOUNT OF SIX HUNDRED FORTY FIVE MILLION (Php645,000,000.00) PESOS.

WHEREFORE, after a thorough and careful deliberation, the Body on motion of Councilor Miguel N. Bautista and seconded by all members present in regular session assembled, RESOLVED, AS IT IS HEREBY RESOLVED to approve the appropriation for the above-mentioned purposes.

RESOLVED FURTHER THEREFORE, to enact the covering ordinance, viz:

ORDINANCE NO. 16-5-2008

AN ORDINANCE APPROPRIATING THE AMOUNT OF SIX HUNDRED FORTY FIVE MILLION (Php645,000,000.00) PESOS OR SO MUCH THEREOF AS MAY BE NECESSARY OUT OF THE FUNDS IN THE MUNICIPAL TREASURY NOT OTHERWISE APPROPRIATED TO BE MADE AVAILABLE FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE DIFFERENT DEPARTMENTS AND/OR OFFICES OF THE MUNICIPAL GOVERNMENT OF BACOOR, CAVITE FOR THE PERIOD FROM JANUARY 1 TO DECEMBER 31, 2009.

Be it enacted by the Sangguniang Bayan of Bacoor, Province of Cavite, in regular session assembled:

SECTION 1. There is hereby appropriated the amount of Six Hundred Forty Five Million (Php645,000,000.00) Pesos out of the funds of the municipal treasury not otherwise appropriated to be made available for the current operating expenditures and capital outlays of the different departments and/or offices of the Municipal Government of Bacoor, Province of Cavite for the period January 1 to December 31, 2009 in the following manner, to wit:

SECTION 2. Use of Appropriated Funds. Funds shall be available exclusively for the specific purpose for which they have been appropriated. No ordinance shall be passed authorizing any transfer of appropriations from one item to another. Moreover, the following positions whose salaries have been appropriated herein are hereby created, to wit:

Address: Evangelista St., Barangay Tubing Dagat, Bacoor, Cavite
Telefax No.: (046) 434-6716
An Ordinance Appropriating The Amount Of Six hundred Forty Five Million (Php6,450,000,000.00) Pesos Or So Much Thereof As May Be Necessary Out Of The Funds In The Municipal Treasury Not Otherwise Appropriated To Be Made Available For The Current Operating Expenditures And Capital Outlays Of The Different Departments And/or Offices Of The Municipal Government Of Bacoor, Cavite For The Period From January 1 To December 31, 2009/58th Regular Session/17 November 2008/ Sangguniang Bayan, Bacoor, Cavite.

### Office of the Municipal Mayor
- **Office:** Executive Assistant
- **Position Title:** Executive Assistant
- **No. of Positions:** 1
- **Salary Grade:** 14
- **Salary per Month:** 15,181.00

### Office of the Municipal Health
- **Office:** Nurse II
- **Position Title:** Nurse II
- **No. of Positions:** 2
- **Salary Grade:** 14
- **Salary per Month:** 15,181.00

- **Position Title:** Medical Technologist I
- **No. of Positions:** 1
- **Salary Grade:** 11
- **Salary per Month:** 12,748.00

- **Position Title:** Radiologic Technologist I
- **No. of Positions:** 1
- **Salary Grade:** 8
- **Salary per Month:** 10,538.00

- **Position Title:** Midwife I
- **No. of Positions:** 1
- **Salary Grade:** 6
- **Salary per Month:** 9,204.00

- **Position Title:** Sanitation Inspector I
- **No. of Positions:** 5
- **Salary Grade:** 6
- **Salary per Month:** 9,204.00

- **Position Title:** Physical Therapist
- **No. of Positions:** 1
- **Salary Grade:** 10
- **Salary per Month:** 12,026.00

- **Position Title:** Dentist I
- **No. of Positions:** 1
- **Salary Grade:** 13
- **Salary per Month:** 14,323.00

### SECTION 3. Use of savings
The Mayor and the Vice Mayor are authorized to use savings in their respective appropriation for the payment of the following obligations incurred during the budget year:

- a) Food production activities, including irrigation, fertilizer subsidies and seed funds for special financing programs;

- b) Payment of retirement gratuity or separation pay of employees who are entitled thereto under existing laws or are laid off as a result of the elimination of their positions under existing procedures;

- c) Payment of salary increases and additional compensation and the like authorizes during the year no appropriations has been provided in this ordinance, or where the authorize appropriation is not sufficient to cover such salary increases or additional compensation;

- d) Rural improvement and community development projects, such as farm to market roads, artesian wells, spring development, river and flood control, school houses, bridges, environmental sanitation and health projects to promote economic well being, including support for the solution of agricultural, health, land and agrarian problems;

- e) Purchase of repair of equipment and furniture to replace those lost or destroyed through theft or robbery, accident, fire, typhoon and other nature calamities, and to replace unserviceable or condemned items;

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An Ordinance Appropriating The Amount Of Six Hundred Forty Five Million (PPh645,000,000.00) Pesos Or So Much Thereof As May Be Necessary Out Of The Funds In The Municipal Treasury Not Otherwise Appropriated To Be Made Available For The Current Operating Expenditures And Capital Outlays Of The Different Departments And/Or Offices Of The Municipal Government Of Bacoor, Cavite For The Period From January 1 To December 31, 2009/ 58th Regular Session 17 November 2008 Sangguniang Bayan, Bacoor, Cavite. (page 3 of 4)

f) Expansion/rehabilitation of essential facilities; and

g) Funding of foreign exchange and peso requirement of foreign assisted projects.

SECTION 4. Supplemental Budget. Any change or changes in the annual budget authorized under the ordinance may be made within the Calendar Year by way of a Supplemental Budget as may be authorized and approved by the Sangguniang Bayan which shall be prepared in the manner provided by law. PROVIDED, that such supplemental budget shall pertain to new projects or activities not otherwise included in the appropriation herein provided under this Ordinance.

Additional supplemental budget/s shall be approved in time of public calamity by way of a budgetary realignment to set aside appropriations for the purchase of supplies and materials or the payment of services which are exceptionally urgent or absolutely indispensable to avoid imminent danger to, or loss of, life or property, in the jurisdiction of the local government unit or in other areas declared by the Sanggunian to be under a state of calamity.

SECTION 5. Submission of financial statements. The Municipal Treasurer and/or Municipal Accountant shall submit to the Mayor and Sangguniang Bayan the monthly financial statements of the Municipal Government and such other reports which they may require from time to time pursuant to Sec. 346 of R.A. 7160 otherwise known as the “Local Government Code of 1991”.

SECTION 6. Reporting system. Every head of department or office of the Municipal Government shall render a quarterly report of operations to the Mayor and the Sangguniang Bayan which shall be submitted on or before the end of the ten-day period next following the end of every quarter in accordance with section 16 of R.A. 7160 otherwise known as the “Local Government Code of 1991”.

SECTION 7. The Municipal Treasurer shall maintain control of records indicating the amount appropriated, the actual revenue and receipts of the Municipal Government, the accounts allocated and available for expenditures, the unliquidated obligations, actual balances on hand and unencumbered balances of allotments for each department or office of Municipal Government.

SECTION 8. Repealing Clause. Any ordinance and/or resolution or parts thereof inconsistent with this ordinance is hereby amended or repealed accordingly.

SECTION 9. Separability Clause. If, for any reason, any provision of this Ordinance is held to be invalid, the same shall not affect other sections or provisions hereof.
SECTION 10. Date of effectivity. This ordinance shall take effect on January 1, 2009.

ENACTED by the Sangguniang Bayan of Bacoor, Cavite, in its regular session this 17th day of November 2008.

This is to certify that the foregoing Resolution/Ordinance is true and authentic.

Certified by:

HON. ROLANDO S. REMULLA
Acting Presiding Officer

Approved by:

HON. SYRIE B. REVILLA
Municipal Mayor

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