Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

MUNICIPAL RESOLUTION NO. 141
Series of 2009

SUBMITTED FOR CONSIDERATION AND APPROVAL BY THE
HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN IS
SUPPLEMENTAL BUDGET NO. 5 FOR CALENDAR YEAR 2009
INTENDED FOR THE CURRENT OPERATING EXPENDITURES
AND CAPITAL OUTLAYS FOR THE MUNICIPALITY OF
BACOOR IN THE AMOUNT OF TWENTY MILLION EIGHT
HUNDRED FIFTY THOUSAND PESOS (PhP 20,850,000.00).

SOURCES OF FUND:

Realignment/Reversion of Appropriations:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PNP/BFP/BJMP Services</td>
<td>PhP 850,000.00</td>
</tr>
<tr>
<td>Firearms</td>
<td></td>
</tr>
</tbody>
</table>

Special Purpose Appropriation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Loan Amortization (Computerization Project)</td>
<td>20,000,000.00</td>
</tr>
</tbody>
</table>

TOTAL

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PhP 20,850,000.00</td>
</tr>
</tbody>
</table>

APPROPRIATION

Office of the Mayor

Capital Outlay:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of Vehicles/Motorcycles/</td>
<td>PhP 3,000,000.00</td>
</tr>
<tr>
<td>Bicycles with sidecar</td>
<td></td>
</tr>
<tr>
<td>Airconditioning unit for ABC Hall</td>
<td>170,000.00</td>
</tr>
<tr>
<td>Purchase of air coolers</td>
<td>160,000.00</td>
</tr>
<tr>
<td>Portable sound system</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Purchase of 2 units Portalet</td>
<td>350,000.00</td>
</tr>
<tr>
<td>Purchase of Generator</td>
<td>500,000.00</td>
</tr>
<tr>
<td>Tents</td>
<td>900,000.00</td>
</tr>
</tbody>
</table>

Youth Development Office

Maintenance & Other Operating Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of sport supplies &amp; uniforms</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

Capital Outlay:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of sports equipment</td>
<td>400,000.00</td>
</tr>
</tbody>
</table>

General Services Division

Maintenance & Other Operating Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Office Supplies and Forms</td>
<td>800,000.00</td>
</tr>
<tr>
<td>Chairs</td>
<td>400,000.00</td>
</tr>
</tbody>
</table>

PNP Services

Maintenance & Other Operating Expenses:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conversion/upgrading of PNP Rifles</td>
<td>850,000.00</td>
</tr>
</tbody>
</table>

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite
Telefax No.: (636) 434-6716
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Municipal Social Welfare & Development Office  
Maintenance & Other Operating Expenses:  
Cash for Work  
PhP 2,000,000.00  

Engineering’s Office (FCD)  
Maintenance & Other Operating Expenses:  
Materials for maintenance of various Municipal facilities/sidewalks  
1,950,000.00  

Special Purpose Appropriation  
Capital Outlay:  
Installation of deepwells  
1,100,000.00  
Concreting of pathways  
1,475,000.00  
Installation of streetlights at Molino Blvd.  
770,000.00  
Installation of streetlights at Mabolo Plaza  
275,000.00  
Installation of streetlights along Bayanan-Molino Road  
752,000.00  
Installation of streetlights along Tirona Highway  
1,328,000.00  
Completion of Multi-purpose Hall at San Nicolas II  
900,000.00  
Construction of Material Recovery Facility at Molino 2  
470,000.00  
Asphalting of Molino-Salawag-Salitrang Side Road  
1,000,000.00  

TOTAL  
PhP 20,850,000.00  

WHEREFORE, after a thorough and careful deliberation, the Sangguniang Bayan upon motion of Councilor Reynaldo M. Fabian and duly seconded by Councilor Avelino B. Solis, RESOLVED AS IT IS HEREBY RESOLVED to approve the appropriation for the above-mentioned purpose subject to the condition that a certification should be submitted by the Municipal Budget Officer to the Sangguniang Bayan attesting to the fact that the municipal government have not yet exceeded 45% of the total income of the municipality with the approval of the above-mentioned Supplemental Budget for the Municipality of Bacoor, Cavite.  

RESOLVED FURTHER THEREFORE, to enact the covering Ordinance,  
viz;  

ORDINANCE NO. 20-S-2009  

AN ORDINANCE APPROPRIATING THE AMOUNT OF TWENTY MILLION EIGHT HUNDRED FIFTY THOUSAND PESOS (PhP 20,850,000.00), OR SO MUCH THEREOF AS MAY BE NECESSARY OUT OF THE FUNDS IN THE MUNICIPAL TREASURY NOT OTHERWISE APPROPRIATED TO BE MADE AVAILABLE FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS FOR THE MUNICIPALITY OF BACOOR FOR CALENDAR YEAR 2009.  

Address: Evangelista St., Barangay Tabaing Dagat, Bacoor, Cavite  
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Res. 141-S-2009 and Ordinance No. 20-S-2009  
Page 3  

Be it enacted by the Sangguniang Bayan of Bacoor, Province of Cavite,  
in a Special Session assembled:

Section 1. The purpose of this Ordinance is to appropriate the amount  
of TWENTY MILLION EIGHT HUNDRED FIFTY THOUSAND PESOS  
(PhP 20,850,000.00) out of the funds of the Municipal Treasury not otherwise  
appropriated to be made available for the above-mentioned appropriations and  
expenses of the Municipality for Calendar Year 2009;

Section 2. The amount of TWENTY MILLION EIGHT HUNDRED  
FIFTY THOUSAND PESOS (PhP 20,850,000.00) out of the funds of the  
Municipal Treasury not otherwise appropriated to be made available for the  
above-mentioned appropriations and expenses of the Municipality for  
Calendar Year 2009, is hereby appropriated subject to the submission of a  
certification from the Municipal Budget Officer to the Sangguniang Bayan  
attesting to the fact that the municipal government have not yet exceeded 45%  
of the total income of the municipality with the approval of the above-  
mentioned Supplemental Budget for the municipality of Bacoor, Cavite;

Section 3. The Municipal Treasurer is hereby authorized to disburse the  
aforesaid amount for the purpose above-stated;

ENACTED by the Sangguniang Bayan of Bacoor, Cavite, in its 19th  
Special Session this 22nd day of October 2009.

I hereby certify to the truth and correctness of the foregoing Resolution and  
Ordinance.

Certified by:

HON. ROLANDO S. REMULLA  
Councilor / Presiding Officer

Attested by:

HON. ROLANDO S. REMULLA  
Councilor / Presiding Officer

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