Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

MUNICIPAL RESOLUTION NO. 135
Series of 2011

SUBMITTED FOR CONSIDERATION AND APPROVAL BY THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN IS SUPPLEMENTAL BUDGET NO. 3 FOR CALENDAR YEAR 2011 INTENDED FOR THE CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS FOR THE MUNICIPALITY OF BACOOR IN THE AMOUNT OF THIRTY THREE MILLION FOUR HUNDRED ONE THOUSAND SEVEN HUNDRED EIGHT PESOS (PHP33,401,708.00).

SOURCE OF FUND:

Realignment/Reversion
Increase in IRA (July to Dec. 2011)

<table>
<thead>
<tr>
<th>Source of Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Realignment/Reversion</td>
<td>18,350,000.00</td>
</tr>
<tr>
<td>Increase in IRA (July to Dec. 2011)</td>
<td>15,051,708.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>PHP 33,401,708.00</strong></td>
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</tbody>
</table>

APPROPRIATION

Office of the Mayor

General Utility Services:

Maintenance and Other Operating Expenses
Installation of power supply at Bacoor Hospital
Unpaid prior year's streetlights bill

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Installation of power supply at Bacoor Hospital</td>
<td>PHP 2,300,000.00</td>
</tr>
<tr>
<td>Unpaid prior year's streetlights bill</td>
<td>600,000.00</td>
</tr>
</tbody>
</table>

Youth Development Services:

Maintenance and Other Operating Expenses
Uniforms for Bacoor Student Athletes
Financial Assistance to Bacoor Municipal Sports Council
Expenses for Division Palaro (Elem. Level)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Uniforms for Bacoor Student Athletes</td>
<td>100,000.00</td>
</tr>
<tr>
<td>Financial Assistance to Bacoor Municipal Sports Council</td>
<td>200,000.00</td>
</tr>
<tr>
<td>Expenses for Division Palaro (Elem. Level)</td>
<td>200,000.00</td>
</tr>
</tbody>
</table>

Tourism Operations Divisions:

Maintenance and Other Operating Expenses
Financial Assistance to marching band

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial Assistance to marching band</td>
<td>100,000.00</td>
</tr>
</tbody>
</table>

Police Services:

Capital Outlay
Purchase of CCTV cameras

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of CCTV cameras</td>
<td>150,000.00</td>
</tr>
</tbody>
</table>

Address: Evangelista St., Barangay Tobing Dapat, Bacoor, Cavite
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Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

Municipal Res. No. 135-S-2011 and Appropriation Ordinance No. 31-S-2011
Page 2

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Special Purpose Appropriation

Maintenance and Other Operating Expenses
Expenses for cityhood of Bacoor 18,000,000.00
Aid to Barangay Molino IV for purchase of lot 3,000,000.00
Aid to Barangay Molino III (Sitio Sampalukan for Right of Way) 400,000.00
Aid to Barangay Banalo for installation lights 300,000.00
5% MDDRM fund 752,585.40

Capital Outlay
20% Development fund (Purchase of lot) 3,010,341.60
Purchase of lot 2,500,000.00
Installation of deepwell at Maliksi I 180,000.00

Special Purpose Appropriation
(Additional Appropriation for CBMS Project)

Maintenance & Other Operating Exp.
CBMS Training Workshop 77,000.00
Purchase of survey forms 523,160.00
Hiring of enumerators and encoders 1,008,621.00

TOTAL APPROPRIATION Php 33,401,708.00

WHEREFORE, after a thorough and careful deliberation, the Sanggunian Bayan upon motion of Councilor Reynaldo D. Palabraca RESOLVED AS IT IS HEREBY RESOLVED to approve the appropriation for the above-mentioned purpose subject to the condition that a certification should be submitted by the Municipal Budget Officer to the Sangguniang Bayan attesting to the fact that the municipal government have not yet exceeded 45% of the total income of the municipality with the approval of the above-mentioned Supplemental Budget for the Municipality of Bacoor, Cavite.

RESOLVED FURTHER THEREFORE, to enact the covering Ordinance, viz;
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

Municipal Res. No. 125 -S-2011 and Appropriation Ordinance No. 31 -S-2011
Page 3

APPROPRIATION ORDINANCE NO. 31-S-2011

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY THREE MILLION FOUR HUNDRED ONE THOUSAND SEVEN HUNDRED EIGHT PESOS (PHP33,401,708.00) OR SO MUCH THEREOF AS MAY BE NECESSARY OUT OF THE FUNDS IN THE MUNICIPAL TREASURY NOT OTHERWISE APPROPRIATED TO BE MADE AVAILABLE FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS FOR THE MUNICIPALITY OF BACOOR FOR CALENDAR YEAR 2011.

Be it enacted by the Sangguniang Bayan of Bacoor, Province of Cavite, in a Regular Session assembled:

Section 1. The purpose of this Ordinance is to appropriate the amount of THIRTY THREE MILLION FOUR HUNDRED ONE THOUSAND SEVEN HUNDRED EIGHT PESOS (PHP33,401,708.00) out of the funds of the Municipal Treasury not otherwise appropriated to be made available for the above-mentioned appropriations and expenses of the Municipality for Calendar Year 2011;

Section 2. The amount of THIRTY THREE MILLION FOUR HUNDRED ONE THOUSAND SEVEN HUNDRED EIGHT PESOS (PHP33,401,708.00) out of the funds of the Municipal Treasury not otherwise appropriated to be made available for the above-mentioned appropriations and expenses of the Municipality for Calendar Year 2011, is hereby appropriated subject to the submission of a certification from the Municipal Budget Officer to the Sangguniang Bayan attesting to the fact that the municipal government have not yet exceeded 45% of the total income of the municipality with the approval of the above-mentioned Supplemental Budget for the municipality of Bacoor, Cavite;

Section 3. The Municipal Treasurer is hereby authorized to disburse the aforesaid amount for the purpose above-stated;
ENACTED by the Sangguniang Bayan of Bacoor, Cavite, in its 53rd Regular Session this 22nd day of August 2011.

I hereby certify the truth and correctness of the foregoing Resolution and Ordinance.

Certified by:

HON. EDWIN G. GAWARAN
Municipal Councilor/Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Bayan Secretary

Approved by:

HON. STRIKE B. REVILLA
Municipal Mayor

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