Republic of the Philippines  
Province of Cavite  
MUNICIPALITY OF BACOOR  
Office of the Sangguniang Bayan

MUNICIPAL RESOLUTION NO. 173A  
Series of 2011

SUBMITTED FOR CONSIDERATION AND APPROVAL BY THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN IS SUPPLEMENTAL BUDGET NO. 4 FOR CALENDAR YEAR 2011 INTENDED FOR THE CURRENT OPERATING EXPENDITURES FOR THE MUNICIPALITY OF BACOOR IN THE AMOUNT OF FIVE MILLION NINE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED NINETY TWO PESOS AND 91/100 (PHP5,953,592.91).

I. SOURCE OF FUND: REALIGNMENT/REVERSION  
Supplemental Budget No. 2 for CY 2011

Special Purpose Appropriations
Maintenance & Other Operating Expenses  
Municipal Incentive for Retiring Barangay Chairpersons and Kagawads  

Tourism Operations Division  
Capital Outlay  
Purchase of Marching Band Equipment

General Services Division
Maintenance & Other Operating Exp.
Traffic Signages and Information Campaign
House Numbering and Bicycles Plates
Unpaid Repair of Motor Vehicles for the CY 2001 (Coastal Shell Motorists Center, Inc.)

TOTAL

II. APPROPRIATION

Office of the Mun. Engineer  
(Motorpool Division)
Repair & Maintenance of Motor Vehicles

Special Purpose Appropriations  
(Gender & Development)  
Youth Development Services  
Maintenance & Other Oper. Expenses  
Purchase of trophies & sports supplies

Financial Assistance/Donations  
Maintenance & Other Oper. Expenses  
Addl. Appropriation for burial assistance

Attested by:
ATTY. ROYALD A. VITGAS, Jr.  
Secretary of the Sangguniang

Certified by:
ATTY. ROYALD A. VITGAS, Jr.  
Secretary of the Sangguniang

Relinquished Chair:
ROSETTE MIRANDA FERNANDO  
Municipal Vice Mayor/Presiding Officer

Approved by:
STRIKE REVILLA  
Municipal Mayor

TOTAL

Address: Evangelista St., Barangay Tabing Dagat, Bacoor, Cavite  
Telefax No.: (046) 434-6716
Republic of the Philippines  
Province of Cavite  
MUNICIPALITY OF BACOOR  
Office of the Sangguniang Bayan

Special Purpose Appropriation  
(SC & PWD)  
Financial Assistance/Donations  
Maintenance & Other Oper. Expenses  
Financial Assistance to Las Piñas DH  
1,250,000.00

Special Purpose Appropriations  
Lump Sum Appropriations  
Financial expenses  
Payment of One-time front-end fee to DBP  
1,337,500.00

Special Purpose Appropriation  
Various Local Government Affairs  
Maintenance & Other Oper. Expenses  
Financial Assistance to ABC for drainage declogging  
1,500,000.00

Financial Assistance to Barangay Aniban 4  
for various programs & projects  
600,000.00

Financial Assistance to Barangay Queen’s Row Central  
for various programs & projects  
50,000.00

Financial Assistance to Barangay Sineguelasan  
for various programs and projects  
30,000.00

Financial Assistance to Barangay Campo Santo  
for various programs and projects  
50,000.00

TOTAL APPROPRIATION  
PhP 5,953,592.91

NOW THEREFORE, after a thorough and careful deliberation, the  
Sanggunian Bayan upon motion of Councilor Catherine S. Evaristo RESOLVED  
AS IT IS HEREBY RESOLVED to approve the appropriation for the above-mentioned purpose subject to the condition that a certification should be submitted by the Municipal Budget Officer to the Sangguniang Bayan attesting to the fact that the municipal government have not yet exceeded 45% of the total income of the municipality with the approval of the above-mentioned Supplemental Budget for the Municipality of Bacoor, Cavite.

RESOLVED FURTHER THEREFORE, to enact the covering Ordinance, viz;  

APPROPRIATION ORDINANCE NO. 38-S-2011

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE MILLION NINE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED NINETY TWO PESOS AND 91/100 (PHP5,953,592.91) OR SO MUCH THEREOF AS MAY BE NECESSARY OUT OF THE FUNDS IN THE MUNICIPAL TREASURY NOT OTHERWISE APPROPRIATED TO BE MADE AVAILABLE FOR CURRENT OPERATING EXPENDITURES FOR THE MUNICIPALITY OF BACOOR FOR CALENDAR YEAR 2011.

Be it enacted by the Sangguniang Bayan of Bacoor, Province of Cavite, in a Special Session assembled:

Address: Evangelista St., Barangay Tabin Dagat, Bacoor, Cavite  
Telefax No.: (046) 434-6716
Section 1. The purpose of this Ordinance is to appropriate the amount of FIVE MILLION NINE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED NINETY TWO PESOS AND 91/100 (PHP5,953,592.91) out of the funds of the Municipal Treasury not otherwise appropriated to be made available for the above-mentioned appropriation and expenses of the Municipality for Calendar Year 2011;

Section 2. The amount of FIVE MILLION NINE HUNDRED FIFTY THREE THOUSAND FIVE HUNDRED NINETY TWO PESOS AND 91/100 (PHP5,953,592.91) out of the funds of the Municipal Treasury not otherwise appropriated to be made available for the above-mentioned appropriation and expenses of the Municipality for Calendar Year 2011, is hereby appropriated subject to the submission of a certification from the Municipal Budget Officer to the Sangguniang Bayan attesting to the fact that the municipal government have not yet exceeded 45% of the total income of the municipality with the approval of the above-mentioned Supplemental Budget for the municipality of Bacoor, Cavite;

Section 3. The Municipal Treasurer is hereby authorized to disburse the aforesaid amount for the purpose above-stated;

ENACTED by the Sangguniang Bayan of Bacoor, Cavite, in its Special Session this 8th day of November 2011.

I hereby certify the truth and correctness of the foregoing Resolution and Ordinance.

Certified by:

HON. EDWIN G. GAWARAN
Municipal Councilor/Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Secretary to the Sanggunian

Relinquished Chair
ROSETTE MIRANDA FERNANDO
Municipal Vice Mayor/Acting Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
Municipal Mayor

Address: Evangelista St., Barangay Tabing Daga, Bacoor, Cavite
Telefax No.: (046) 434-6716
### Statement of Supplemental Appropriations

**Supplemental Budget No. 4 FY-2021**

<table>
<thead>
<tr>
<th>Implementing Office</th>
<th>Particulars/Purpose</th>
<th>Object of Expenditures</th>
<th>Account Code</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Office of the Muni. Engineer Motorpool Division</td>
<td>Maintenance &amp; Other Oper. Expenses</td>
<td>Repair &amp; maintenance of motor vehicles</td>
<td>Repair &amp; maint-Land transport egot.</td>
<td>841</td>
</tr>
<tr>
<td>Special Purpose Appropriation (Gender &amp; Development) Youth Development Services</td>
<td>Maintenance &amp; Other Oper. Expenses</td>
<td>Purchase of trophies &amp; sports supplies</td>
<td>Other supplies</td>
<td>765</td>
</tr>
<tr>
<td>Financial Assistance/Donations</td>
<td>Maintenance &amp; Other Oper. Expenses</td>
<td>Add. Appropriation for burial assistance</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td>Special Purpose Appropriation (SC &amp; PWD) Financial Assistance/Donations</td>
<td>Maintenance &amp; Other Oper. Expenses</td>
<td>Add. Financial assistance to Las Piñas DH</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td>Special Purpose Appropriation Lump Sum Appropriations</td>
<td>Financial expenses</td>
<td>Payment for One-time front-end fee to DBP</td>
<td>Bank charges</td>
<td>971</td>
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<tr>
<td>Special Purpose Appropriation Various Local Government Affairs</td>
<td>Maintenance &amp; Other Oper. Expenses</td>
<td>Financial assistance to ABC for drainage desilting</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Financial assistance to Barangay Aniban IV for various programs &amp; projects</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Financial assistance to Barangay Queen’s Row Central for various programs &amp; projects</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Financial assistance to Barangay Sineguisasan for various programs &amp; projects</td>
<td>Donations</td>
<td>878</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Financial assistance to Barangay Campo Santo for various programs &amp; projects</td>
<td>Donations</td>
<td>878</td>
</tr>
</tbody>
</table>

Total Appropriation: 5,653,592.91

Less: Source of funding as per LBP Form No. 9 5,553,592.91

Unappropriated Balance: 100,000.00

Prepared by:
ELVINA S. GUERRERO
Municipal Budget Officer

Approved by:
STRIE & REVILLA
Municipal Mayor
**CERTIFIED STATEMENT OF FUNDING SOURCES**

Fiscal Year 2011
(For Supplemental Budget No. 4)

Municipality of Bacoor
Province of Cavite

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Account Classification (PGCA)</th>
<th>Amount</th>
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<tr>
<td>1.0 New Revenue Sources</td>
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<td></td>
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<tr>
<td>2.0 Savings</td>
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<td></td>
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<tr>
<td>3.0 Realignment/Reversion</td>
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<td></td>
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<tr>
<td>General Services Division:</td>
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<td></td>
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<tr>
<td>Traffic signages &amp; information campaign</td>
<td>765</td>
<td>1,000,000.00</td>
</tr>
<tr>
<td>House numbering &amp; bicycles plates</td>
<td>765</td>
<td>2,000,000.00</td>
</tr>
<tr>
<td>Unpaid repair of motor vehicles for CY 2007</td>
<td>841</td>
<td>453,592.91</td>
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<tr>
<td>Tourism Operations Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase of marching band equipment</td>
<td>240</td>
<td>1,000,000.00</td>
</tr>
<tr>
<td>Special Purpose Appropriation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Municipal incentive for retiring Barangay Chairpersons &amp; Kagawads</td>
<td>878</td>
<td>1,500,000.00</td>
</tr>
</tbody>
</table>

Total Estimated Income          | P                             | 5,953,592.91 |

I hereby certify that the savings stated above is available for further appropriation.

Certified Correct:

ELVINIA S. GUERRERO
Municipal Budget Officer