Republic of the Philippines
Province of Cavite
MUNICIPALITY OF BACOOR
Office of the Sangguniang Bayan

MUNICIPAL RESOLUTION NO. 175
Series of 2011

SUBMITTED FOR CONSIDERATION AND APPROVAL BY THE HONORABLE MEMBERS OF THE SANGGUNIANG BAYAN IS THE ANNUAL GENERAL FUND BUDGET FOR CALENDAR YEAR 2012 COVERING THE OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE DIFFERENT DEPARTMENTS AND/OR OFFICES OF THE MUNICIPAL GOVERNMENT IN THE AMOUNT OF EIGHT HUNDRED MILLION PESOS (Php800,000,000.00).

Sponsored by Councilors Avelino B. Solis, Reynaldo M. Fabian, Venus D. De Castro, Reynaldo D. Palabricia, Janairo C. San Miguel, Jaime A. Sapanghila, Bayani M. De Leon, and Catherine S. Evaristo

WHEREFORE, after a thorough and careful deliberation, the Body on motion of Councilor Reynaldo D. Palabricia unanimously seconded by all the Councilors present in a regular session assembled, RESOLVED, AS IT IS HEREBY RESOLVED to approve the Annual General Fund Budget for the Calendar Year 2012;

RESOLVED FURTHER THEREFORE, to enact the covering ordinance, viz:

APPROPRIATION ORDINANCE NO. 39
Series of 2011

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF MUNICIPALITY OF BACOOR, PROVINCE OF CAVITE FOR FISCAL YEAR 2012 IN THE TOTAL AMOUNT OF EIGHT HUNDRED MILLION PESOS (Php800,000,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE OPERATION OF THE BACOOR MUNICIPAL GOVERNMENT FOR FISCAL YEAR 2012 AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

BAGONG BACOOR!

Be it ordained in Regular Session assembled,
Tapat sa Serbisyo, Nagkakaisa sa Pagbabago...

Section 1. The Annual Budget of the Municipality of Bacoor, Province of Cavite for Fiscal Year 2012 in the total amount of Eight Hundred Million Pesos (Php800,000,000.00) covering the various expenditures for the operation of the Bacoor Municipal Government for the year 2012 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

Address: Evangelista St., Barangay Taboring Dagat, Bacoor, Cavite
Telex No.: (946) 434-6716
Republic of the Philippines  
Province of Cavite  
MUNICIPALITY OF BACOOR  
Office of the Sangguniang Bayan

1. Budget Expenditures and Sources of Financing  
2. Annual Investment Program  
3. Local Expenditure Program

Section 2. Sources of Funds.

Please refer to Part I - Table I (Receipts Program) of Local Expenditures Program.

Section 3. Use of Funds.

Please refer to Part II (Expenditures Program of Local Expenditure Program)

Section 4. Use of Savings and Augmentation. In accordance with Section 336 of Republic Act No. 7160, otherwise known as the Local Government Code of 1991, the Mayor and the Presiding Officer of Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations.

For this purpose, “savings” refer to portions or balances of any programmed appropriation free from any obligation or encumbrance, still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.

“Augmentation” implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

Section 5. Priority in the Use of Personal Services Savings. Priority shall be given to the personnel benefits of local employees in the use of Personal Services Savings.

Section 6. Separability Clause. No provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 7. Effectivity. The provisions of this Appropriations Ordinance shall take effect on 01 January 2012.

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ENACTED this 21st day of November 2011 at Bacoor, Cavite.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY
OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN ON
NOVEMBER 21, 2011.

Certified by:

HON. EDWIN G. GAWARAN
Municipal Councilor/Acting Presiding Officer

Attested by:

ATTY. KHALID ATEGA, JR.
Sangguniang Bayan Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD
Municipal Mayor

BAGONG BACOOR!
Tapat sa Serbisyo, Nakakaisa sa Pagbabago...

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