



Republic of the Philippines
Province of Cavite
City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCO-2022-059A-REQUEST FOR APPROVAL OF CITY ORDINANCE FOR THE PROPOSED SUPPLEMENTAL BUDGET #5 OF THE CITY OF BACOOR FOR FISCAL YEAR 2022 AMOUNTING TO EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (PHP18,635,000.00)	PCO-2022-059A	
V E N U E	1 st ONLINE SPECIAL SESSION		D A T E / T I M E	December 27, 2022 4:00 P.M.

COMMITTEE REPORT NO. FBA-103B-S- 2022

Referred to this Committee for appropriate action and recommendation the proposed Supplemental Budget No. 5 of the City of Bacoor amounting to EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (Php18,635,000.00).

Submitted for perusal and consideration of the Sangguniang Panlungsod are the following documents to support the proposed Supplemental Budget No. 5 for Fiscal Year 2022:

- Statement of Supplemental Appropriation for Supplemental Budget No. 5 prepared by the Office of the City Budget Officer duly approved by then Acting City Mayor, Honorable Councilor Catherine S. Evaristo, and;
- Statement of Funding Source for Supplemental Budget No. 5 duly certified by the Office of the City Treasurer and Office of the City Accountant.

The Savings from Vacant Positions which were reverted to the general fund, as the source of fund, came from the different departments and offices of the city government as follows:

Personal Services (PS)

1. Office of the City Mayor
 - a. Salaries and Wages Regular Php4,635,000.00

COMMITTEE REPORT FBA-103B - APPROVAL OF CITY ORDINANCE FOR THE PROPOSED SUPPLEMENTAL BUDGET NO. 5 OF THE CITY OF BACOOR FOR FISCAL YEAR 2022.



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2. Business Permits and Licensing Department	
a. Salaries and Wages Regular	2,000,000.00
3. Zoning and Land Development Office	
a. Salaries and Wages Regular	2,000,000.00
4. Housing Urban Development & Resettlement Department	
a. Salaries and Wages Regular	2,000,000.00
5. Bacoor Traffic Management Department	
a. Salaries and Wages Regular	2,000,000.00
6. City Health Office	
a. Salaries and Wages Regular	<u>6,000,000.00</u>

TOTAL **Php18,635,000.00**
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The proposed Supplemental Budget No. 5 for Fiscal Year 2022 shall be appropriated anew to the following Current Operating Expenditures

1. Office of the Mayor-Special Purpose Lump Sum Appropriations Miscellaneous Personnel Benefit Fund (PS)	Php11,690,000.00
2. Various Local Government Affairs (MOOE)	<u>6,945,000.00</u>

TOTAL **Php18,635,000.00**
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The Committee finds the request as proper and reasonable, and that the expeditious approval by the Sangguniang Panlungsod of the proposed Supplemental Budget No. 5 is a necessity.

RECOMMENDATION:

In view of the exigency to appropriate funds for the Current Operating Expenditures, the Honorable Members of Committee hereby recommend **TO APPROVE** the City Ordinance authorizing the Supplemental Budget No. 5 of the City Government of Bacoor in the total amount of **EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (Php18,635,000.00)** which shall be taken from the funding sources stated in the Statement of Funding Sources duly certified by the City

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Treasurer and City Accountant, subject to the existing DBM budget circulars, accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this ____ day of December 2022 at the City of Bacoor, Cavite.

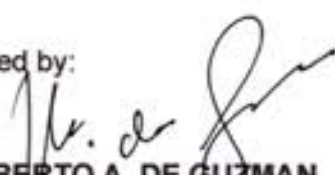
THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. COUN. ROGELIO M. NOLASCO
Chairman

(Acting City Mayor)
HON. COUN. CATHERINE S. EVARISTO
Vice-Chairman

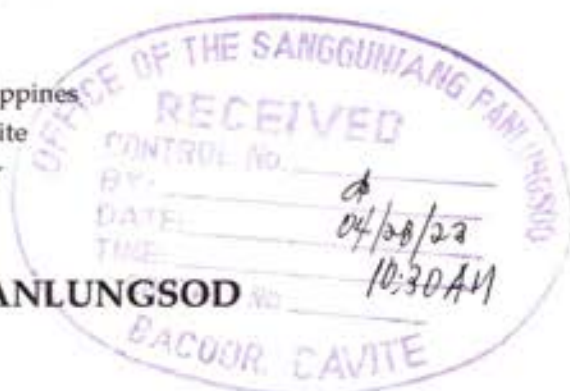

HON. COUN. REYNALDO D. PALABRICA
Member


HON. COUN. VICTORIO L. GUERRERO, JR.
Member

Prepared by:

ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I



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Committee on Finance, Budget and Appropriation		PCO-2022-059A-REQUEST FOR APPROVAL OF CITY ORDINANCE FOR THE PROPOSED SUPPLEMENTAL BUDGET #5 OF THE CITY OF BACoor FOR FISCAL YEAR 2022 AMOUNTING TO EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (PHP18,635,000.00).	PCO-2022-059A	
V E N U E	1 st ONLINE SPECIAL SESSION		D A T E / T I M E	December 27, 2022 4:00 P.M.

**EXCERPT FROM THE MINUTES OF 1st ONLINE SPECIAL SESSION
NO. FBA-103B-S-2022**

Honorable Councilor Reynaldo D. Palabrica, Pro Tempore/Acting Presiding Officer of the 5th Sangguniang Panlungsod called the session to Order at 4:00 P.M.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, and the reading of proposed Ordinances and Resolution.

On motion by Honorable Councilor Rogelio M. Nolasco and unanimously seconded by the majority of the Honorable Members of 5th Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of proposed City Resolution- " **PCO-2022-059A-REQUEST FOR APPROVAL OF CITY ORDINANCE FOR THE PROPOSED SUPPLEMENTAL BUDGET #5 OF THE CITY OF BACoor FOR FISCAL YEAR 2022 AMOUNTING TO EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (PHP18,635,000.00).**", Honorable Councilor Rogelio M. Nolasco moved for the approval of the City Ordinance authorizing Supplemental Budget No. 5 of the City of Bacoor in the total amount of **EIGHTEEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND PESOS (Php18,635,000.00).**



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The motion was unanimously seconded by the majority of the Honorable Members of the 5th Sangguniang Panlungsod.

The proposed City Ordinance authorizing the Supplemental Budget No.5 for Fiscal Year 2022 was **APPROVED**.

The Online Special Session was closed and adjourned at 5:00 P.M.

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

Attested by :


HON. COUN. ROGELIO M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriations