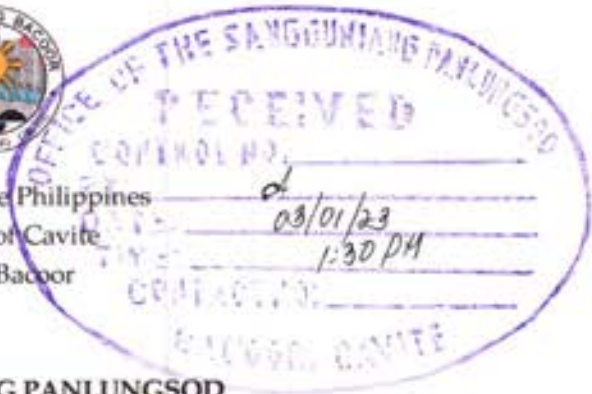




Republic of the Philippines
 Province of Cavite
 City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCR-229-2023 - FROM THE OFFICE OF THE SANGGUNIANG PANLALAWIGAN: CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOOR WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-RETURNED TO ITS ORIGINATOR.	PCR-229-2023	
V E N U E	Session Hall, Sangguniang Panlungsod, Bacoor City, Cavite		D A T E / T I M E	February 27, 2023 10:30 A.M.

COMMITTEE REPORT NO. FBA-114-2023

Referred to this Committee on the 31st Regular Session is the above-captioned subject matter for appropriate action and recommendation.

In the said Committee Report No. 134-11SP of the Committee on Finance, Budget and Appropriations, Sangguniang Panlalawigan, Province of Cavite, the approved Annual Investment Program of Bacoor City for CY2023 was referred back to the Sangguniang Panlungsod for revision, rectification and modification of certain item/s

COMMITTEE REPORT NO. FBA-114-S-2023- FROM THE OFFICE OF THE SANGGUNIANG PANLALAWIGAN: CITY RESOLUTION NO. 2022-129 APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOOR BY COMMITTEE REPORT NO. 134-11SP-RETURNED TO ITS ORIGINATOR.



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in the said AIP which have been found to be inconsistent or lacks proper information/s.

A Committee hearing for that subject matter was conducted on February 22, 2023 and attended by the concerned city officials from City Planning and Development Coordinator, City Budget Office, City Accounting Office and City Legal Services Office as resource persons.

During the hearing, Hon. Councilor Rogelio M. Nolasco requested the OIC of City Planning and Development Coordinator to explain the observations and findings of the Sangguniang Panlalawigan, and then asked on what action had been taken by her Office to address the issues.

Ms. Alcantara manifested that prior to the scheduled hearing of this Committee, proper rectifications and revisions on the issues raised by the Sangguniang Panlalawigan have been properly addressed to, and that the revised Annual Investment Program were already sent and re-submitted to the concerned Office of the Sangguniang Panlalawigan for review and approval with the advise to wait for the call of the said office within a week.

On the other hand, Ms. Elvinia Guerrero explained that her Office is still waiting for the approval by the Provincial Planning and Development Office of the revised/rectified AIP before they could finalized the corrections on the budget items subject of the findings and observations of the Provincial Budget Office thru the Committee on Finance, Budget and Appropriations of the Sangguniang Panlalawigan, Province of Cavite.

On that same day after the committee hearing, Ms. Rhowena Alcantara informed the Office of Hon. Councilor Rogelio M. Nolasco that the revised/corrected Annual Investment Program of Bacoor City for this year have already been approved as per the phone advice from the Provincial Planning and Development Coordinator, Province of Cavite.

Hon. Councilor Nolasco requested Ms. Alcantara to furnish the Committee on Finance, Budget and Appropriation, Sangguniang Pnalungsod, Bacoor City with the copy of the revised AIP upon officially released by the Sangguniang Panlalawigan for perusal and for record purposes.



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RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the City Resolution approving the revised/corrected Annual Investment Program of Bacoor City for Calendar Year 2023 as the same have already complied with the findings and observations of the Committee on Finance, Budget and Appropriations of the Sangguniang Panlalawigan, Province of Cavite in relation to its Committee Report No. 134-11SP.


WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of February 2023 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

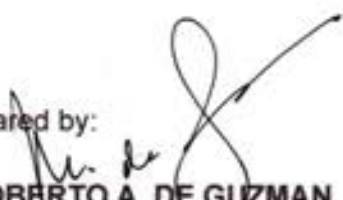

HON. COUN. ROGELIO M. NOLASCO
Chairman


HON. COUN. CATHERINE S. EVARISTO
Vice Chairperson


HON. COUN. REYNALDO D. PALABRICA
Member


HON. COUN. VICTORIO L. GUERRERO, JR
Member

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

COMMITTEE REPORT NO. FBA-114-S-2023- FROM THE OFFICE OF THE SANGGUNIANG PANLALAWIGAN: CITY RESOLUTION NO. 2022-129 APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOR BY COMMITTEE REPORT NO. 134-11SP-RETURNED TO ITS ORIGINATOR.



Republic of the Philippines
Province of Cavite
City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCR-229-2023 - CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACCOOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023 - RETURNED TO ITS ORIGINATOR.	PCR-229-2023	
V E N U E	Conference Room, Sangguniang Panlungsod, Bacoor City		D A T E / T I M E	February 23, 2023 2:00 P.M.

MINUTES OF COMMITTEE HEARING NO. FBA-114-S-2023

Present:

Committee on Finance, Budget and Appropriation

Hon. Coun. Rogelio M. Nolasco - Chairman
Hon. Coun. Victorio Guerrero Jr. - Member

Resource Persons:

Ms. Elvinia S. Guerrero - City Budget Office
Ms. Rhowena D. Alacantara - City Planning and Development Office
Ms. Janet C. Concepcion - City Accounting Office
Atty. Jestly Darla C. Gutierrez - City Legal Office, Bacoor City
Atty. Nathaniel De Leon - City Legal Office, Bacoor City



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Hon. Coun. Nolasco: introduced the presence of Committee Member, Hon. Coun. Victorio Guerrero, Jr. and acknowledge the presence of the Resource Persons.

Hon. Coun. Rogelio M. Nolasco: "So, ang inuna natin actually ay ang AIP, according to Engr. Arman naayos nyo na naman po ang lahat ng comments from the Province para mapag usapan na on Monday at ma i submit na natin sa SP."

Ms. Rhowena D. Alcantara: "Yes po Konsi, na modify na po naming lahat at na encode na pong lahat ang mga suggestions and comments po nila."

Ms. Elvinia Guerrero: "Pero yung sa Annual Budget na received na namin pero hindi kami nakapag comply sa 2 weeks deadline na binigay sa amin kasi inaantay pa namin ang approval ng AIP at sa dami po ng mga meeting na ginagawa namin at sa dami pa ng mga inaayos naming mga documents, dapat hindi na sila nakapag transmit sa SP offically. At yun nga pong Ordinance dapat baguhin natin kasi hindi tayo pare pareho sa mga office Title tulad ng sa Office of the City Health and City Health Office, kumbaga kinuha namin and Office Title doon sa City Charter kaya kami parang synchronize na sa Official Title ng bawat office at para tumugma at the same day din dapat po hindi ngayon po kasi approved na po iyon sa Portal natin."

Hon. Coun. Nolasco: "Yan yung sinasabi ni Atty. Atega? Nagkausap na ba kayo ni Atty. Atega?"

Ms. Elvinia Guerrero: "Umattend po si Ms. Christy noong pinatawag po kami at kailangan din po ang representative from SP dahil po sa approval date ng resolution ng Appropriation Budget ay nauna po sa Resolution ng approval po sa AIP. Mayroon po siyang date doon sa ilalim ng pangalan ni Mayor."

Hon. Coun. Nolasco: "Kung Okey na namang lahat ay kailangang I re submit na natin."

Ms. Elvinia Guerrero: "Yun po bang dumating na returned to its originator na galing sa SP ay I me meeting nyo pa rin? Yung tungkol sa budget po? Kasi kailangang antayin namin ito bago namin i submit itong budget? I he hearing nyo pa po ba uli sa ibang date? Or pwede na pong isabay ngayon?"

Hon. Coun. Nolasco: "Mayroong advice si Mayor, pero ang sabi ko nga kay Atty. Kahapon Eh isabay na ngayon at isang Committee Hearing na lang."

Ms. Elvinia Guerrero: "Kasi po base sa comment nila marami po kaming babaguhin kasi marami silang sulat sulat doon sa budget kasi maapektuhan yung aming APP kasi tulad noong sa office ni Vice Mayor and other Offices ayaw nilang makitang may gumamit ng account title na Maintenance and Other Operating Expenses ano daw iyon? Yung sinabi ko doon sa OVM yung mga meals na ni reimburse huwag daw yung gamitin at ilipat doon sa Representation Expenses. Kung baga hindi na namin sinabi yun kay Vice kasi naka leave siya, kaya itinatama na namin. Yung ibang office din sinabihan



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na namin tulad ng sa Accounting tungkol sa MOOE ano daw yung purpose nila dito? Mahigpit sila sa pag rereview."

Ms. Elvinia Guerrero: "Tulad po doon sa Plantilla, mayroon din silang comment pero nagkausap kami ni Mam Naty, mahirap nating sundin ito kasi tulad ng comment nila doon sa Nutrition Officer doon daw sa Occupational Services yun daw ay under ng Medicine and Health Services pero sa atin ay under daw ng CSWD ang paliwanag ng HR natin mayroon silang facility na kine cater ng mga bata, kailangan natin yung pakainin kaya kailangan ng nutritionist. Ng ni report namin kay Mam Lilian, and Region nga mayroong Nutritionist, kung uulitin namin kailangang ulitin namin ang buong budget. At saka dito daw po, sa kanila ang Casual nila yung actual function ganoon ang salary grade kasi sa amin noong una pa lahat ng Casual naka budget sa salary grade 1. Kasi lumalabas daw tulad ng halimbawa, Nurse overworked siya or underpaid. Sabi ko sila yung walang eligibility pero iyon yung stepping stone nila na kung mayroong mabakante at eligible sila, sila yung priority. Eh ang sinasabi nila doon daw sa plantilla kasi may plantilla din tayo ng mga Casual pinapa correct nila, halimbawa ang Clerk eh Administrative Aide 3 eh di susundin natin yung salary grade noon. Sabi ko nga kay Mayor kapag halimbawa ginawa natin yung kanilang recommendation, halimbawa Nurse kung mabakante yung Nurse hindi natin pwedeng lagyan yun ng ibang position kailangan Nurse din ang ipapalit nyo. Di ba sa atin kahit anong position pwede nating ipalit doon. Eh ang sabi ni Mam Naty hindi naman daw particular ang CSC doon sa Salary Grade kung baga yung position. Ang ginagawa daw kasi nila kung baga kung ano yung qualification ng aplikante yun ang binibigay nila, kung highschool graduate ang inilalagay nilang position ay Laborer, watchman. Pero kung college graduate at walang eligibility inilalagay nila sa Clerk."

Hon. Coun. Nolasco: "Kung ano yung ikaaayos ng lahat eh yun ang dapat nating sundin."

Ms. Rhowena D. Alcantara: "Natapos na po naming lahat ang AIP at nakapag submit na po kami ng advance copy sa kanila, sabi nga po next daw tatawag sila kung may nabago or approve na po bago kami magpadala ng Official Copy at SP Secretary na po ang mag ta transmit sa kanila."

Hon. Coun. Nolasco: "Atty. Magandang Hapon po, nakausap na natin yung dalawang department para sa revision ng AIP at Budget bago natin maipadala sa Provincial. Any Comment po Atty baka po may gusto kayong idagdag?"

Atty. Nathaniel De Leon: "Wala po Konsi, we are defer on the expertise po ng City Budget office and City Planning, naandito po kami to assist kung mayroon pong kailangan."

Hon. Coun. Nolasco: "Ayon kay Mam Elvinia babaguhin po ba natin yung Ordinance?"



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Ms. Elvinia Guerrero: "Opo yung sa mga Office Title po. Example po sa PESO ang sa Budget po, meaning Public Employment Services Office pero sa AIP po ay Public Employment Statistics Office."

The hearing adjourned at 2:30 P.M.

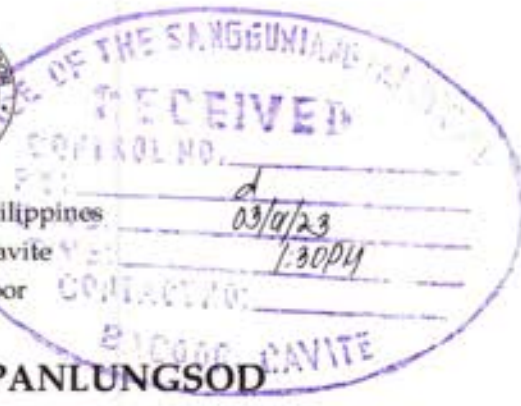
Prepared by:

EDGARDO B. NOLASCO
Staff Clerk

Attested by:

Hon. Coun. **ROGELIO M. NOLASCO**
Chairman Committee on Finance, Budget and Appropriations

5TH SANGGUNIANG PANLUNGSOD



Republic of the Philippines
 Province of Cavite
 City of Bacoor

5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCR-229-2023 - CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023 - RETURNED TO ITS ORIGINATOR.	PCR-229-2023	
V E N U E	Conference Room 2 nd floor Sangguniang Panlungsod		D A T E / T I M E	February 23, 2023 2:00 P.M.

**ATTENDANCE OF COMMITTEE HEARING
 NO. FBA-114-S 2023**

NAME	CONTACT NUMBER	SIGNATURE
ELVINIA S. GERRERA	09285112851	<i>[Signature]</i>
RHONENA D. ALCANTARA	0939-9346410	<i>[Signature]</i>
JANET C. CONCEPCION	09163918545	<i>[Signature]</i>
ATTY. JETILY DARLA C. GUTIERREZ	0950-454-5857	<i>[Signature]</i>
ATTY. NATHANIEL DE LEON	09175570595	<i>[Signature]</i>
Hon. Rogelio "BOK" M. Nolasco		<i>[Signature]</i>
Hon. Victorio Guerrero, Jr.		<i>[Signature]</i>

NOTICE OF HEARING (RECEIVING COPY) NO. FBA-114-S-2023 CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023. 1



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 Province of Cavite
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5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCR-229-2023 - CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023 - RETURNED TO ITS ORIGINATOR.	PCR-229-2023	
VENUE	Conference Room 2 nd floor Sangguniang Panlungsod		DATE/TIME	February 23, 2023 2:00 P.M.

**NOTICE OF COMMITTEE HEARING (RECEIVING COPY)
 NO. FBA-114-S-2023**

NAME	DATE RECEIVED	CONTACT NUMBER	SIGNATURE
HON. REYNALDO PALABRICA	2/20/23	0919 002 4667	
HON. VICTORIO GUERRERO	2/20/23	0917 581 591	
CITY LEGAL OFFICE	2/20/2023	415	
MS. ELVINIA GUERRERO	2/26/23		
MR. ABBEY CHARLES GAWARAN	2-26/23	481-4100 loc 307	
MS. RHOWENA ALCANTARA	2-20-23	481 4126	

1 NOTICE OF HEARING (RECEIVING COPY) NO. FBA-114-S-2023 CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023.



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City of Bacoor



PICTURES OF COMMITTEE HEARING OF FBA-114-S-2023- CITY RESOLUTION NO. 2022-129 ENTITLED: A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2023 OF THE CITY OF BACOOR, CAVITE WHICH WAS REFERRED TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS UNDER COMMITTEE REPORT NO. 134-11SP-2023.



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Trece Martires City

February 07, 2023

ATTY. KHALID A. ATEGA, JR.
Sanggunian Secretary
Sangguniang Panglungsod of Bacoor
This Province

Dear Mr. Atega:

This refers to City Resolution No. 2022-129, A Resolution Approving And Ratifying The Proposed Annual Investment Program (AIP) For Calendar Year 2023 Of The City Of Bacoor, Cavite, transmitted to this office for review.

Please be informed that the same was referred to the Committee on Finance, Budget and Appropriations, which submitted Committee Report No. 134-11SP 2023, a portion of which reads:

Has considered the same and has the honor to report it back to the Sangguniang Panlalawigan with the recommendation that the same be RETURNED TO ITS ORIGINATOR, after having been reviewed by this Committee with the technical assistance of the Provincial Planning and Development Office.

Upon assessment and careful study of the presented documents, it was observed that the AIP of the aforementioned City was not fully compliant with the provisions prescribed under the Department of Budget and Management (DBM) Local Budget Circular (LBC) No. 112, otherwise known as the Local Budget Operations Manual for Local Government Units (LGUs) 2016 Edition, as well as in other pertinent laws, policies and directives issued by various national government agencies. Please take note of the following findings/ observations and recommendations:

Findings/Observations	Remarks/ Recommendation
Executive Summary	
There is insufficient discussion in the executive summary of the AIP	Kindly include the following in the AIP: 1. Total investment requirement for the 2023 AIP 2. Investment Distribution by sector 3. Amount of National Tax Allocation (NTA) 4. Amount of 20% Development Fund and 5. Amount of FPKs lodged in Consolidated Change

(Official Business)
HON. ATHENA BRYANA J. TOLENTINO

HON. MAIRATO C. SISON

HON. DAISY CHRISTINA R. CHUA

HON. ROMBERTO ENRIQUEZ

HON. RAMON VICENTE H. BAUTISTA

HON. EDUARTE M. MANTON

HON. ARNEL M. CANTIVBUHAN

(Vacation Leave)
HON. NICKANOR N. AUSTRIA, JR.

(Vacation Leave)
HON. FULGENCIO B. DELA CUESTA, JR.

HON. AIGEL PAUL G. BELAVIDE

HON. MARCOS C. ANUMAN

HON. RAFAEL J. SALATAN

HON. CRISPIN DIEGO D. REMULLA

HON. RAFAEL ROSA G. DEL ROSARIO

HON. REYRIEL A. RAMBON

HON. ARIEVE P. BENICITO

HON. FRANCISCO P. DEL P. CRISTOSTOMO

HON. FRANCISCO A. MARRAGA

HON. ROMAN CARLOS V. ARDEMER

Certified Correct

MICHELLE F. ALDID

Provincial Board Secretary

Attested by:

HON. SAERNAN S. JARO

Provincial Presiding Officer

Date Signed: _____

ALP2359-2023

Address: Legislative Building, Provincial Capitol Compound, Trece Martires City, Cavite, 4109
Telephone Number: (546) 419-1037 / 423-3895
Email Address: sangguniangpanlalawigan-cavite@gmail.com



OFFICE OF THE CITY MAYOR
CITY OF BACORR, CAVITE

Reference no.: 0380

Received by: Joy

Date / Time: 2-15-23 / 9:50

Ma. Cristina Villanueva
City Budget Office

FEB 15 2023

CPDS
OFFICE
RECEIVED BY: [Signature]
DATE/TIME: 2/15/23



Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Tree Martires City

Page 2: EXCERPTS, 27th Regular Session
 February 06, 2023 RL No. 2859-2023

Annex A: Summary Form – CY 2023 Annual Investment Program (AIP) by Program/Project/ Activity by Sector

General Comments and Recommendations	
Programs/Projects/Activities (PPAs) are not grouped according to their purpose	<ul style="list-style-type: none"> PPAs should be grouped according to their purpose General Administrative and Support Services <ul style="list-style-type: none"> Human Resource Management and Personnel Administration Administrative Services Capacity Development (attendance in "knowledge management" workshop) Operations – PPAs under the Operations include the mandates and core functions of the office. PPA Description should reflect a concise description of the work to be done that would contribute to the attainment of the department's office organizational goals Special Initiatives Capacity Development Programs conducted by the office as part of their mandates should be included in the Operations
There are PPA descriptions that do not correspond to its expected output. Also, some expected output statements do not describe the intended output of the PPA	PPA description should match its expected output to ensure its pertinence and alignment
Most offices did not indicate the expected output for Human Resource Management and Personnel Administration	Provide the appropriate outputs for the expected output
Office of the City Mayor – Executive Management, Human Resource Management Support and Personnel Administration (HRMSPA) and its related requirements in each PS and MOOE	<ul style="list-style-type: none"> Provide separate expected output indicators for personal services (PS) and maintenance and other operating expenses (MOOE). This may be completed: <ul style="list-style-type: none"> 100% of permanent and casual employees compensated (PS) 100% of emergency employees compensated (MOOE)
Executive Management Services and Support (General Administrative and Support Services (GASS))	Executive Management Services are regular mandates of the Executive Department and should be in Operations Sub-PPAs listed under the Executive Management Services should be placed under the Administrative Services

Findings/Observations	Remarks/Recommendation				
There are PPA descriptions that do not correspond to its expected output Example <table border="1" style="width: 100%;"> <thead> <tr> <th>PPA Description</th> <th>Expected Output</th> </tr> </thead> <tbody> <tr> <td>Represent the city in all its business transactions</td> <td>Percentage of bonds contracts, obligations and other documents issued annually by the Sanggunian</td> </tr> </tbody> </table>	PPA Description	Expected Output	Represent the city in all its business transactions	Percentage of bonds contracts, obligations and other documents issued annually by the Sanggunian	PPA description should match its expected output to ensure its pertinence and alignment
PPA Description	Expected Output				
Represent the city in all its business transactions	Percentage of bonds contracts, obligations and other documents issued annually by the Sanggunian				
Management Information Systems Some expected output statements do not correspond to the intended outputs of the PPAs Example <table border="1" style="width: 100%;"> <thead> <tr> <th>PPA Description</th> <th>Expected Output</th> </tr> </thead> <tbody> <tr> <td>Maintenance of IT equipment and computers</td> <td>Regular maintenance of IT equipment</td> </tr> </tbody> </table>	PPA Description	Expected Output	Maintenance of IT equipment and computers	Regular maintenance of IT equipment	Refer to page 11 of the Budget Operations Manual for CY 2016 Edition for proper guidance Expected output refers to what is actually produced when the PPAs are undertaken
PPA Description	Expected Output				
Maintenance of IT equipment and computers	Regular maintenance of IT equipment				

(Official Business)
 HON. ATHENA BRYANA D. TOLENTINO

HON. MAURITO C. SISON

HON. DAVEY CHRISTIAN R. CHUA

HON. RONDEL R. ENRIQUEZ

HON. RAMON VICENTE N. BAUTISTA

HON. EDVIN E. MALVAR

HON. ARNEL M. CANTIMBUHAN

(Vacation Leave)
 HON. NICKANOR H. AUSTRIA, JR.

(Vacation Leave)
 HON. FULGENCIO C. DELA CUESTA, JR.

HON. ADEL RAY G. BELAMIDE

HON. MARCOS C. AMUTAN

HON. EDWIN SALAZAR

HON. CRISPIN DIEGO D. REMULLA

HON. RAYMUNDO R. DE ROSARIO

HON. REYNEL A. RAMON

HON. IRENE P. BENCIO D.

HON. FRANCIS ANGELO P. CHOSOSTOMO

HON. FRANCISCO N. BARRAGA

HON. TOM CARLO M. ARDEMER

Certified Correct:

MICHELLE F. ALCID
 Provincial Board Secretary

Attested by
 HON. SHERVANS JARO
 Pro-Temporary Presiding Officer

Date Signed: February 06, 2023
 RLX 2859-2023





Republic of the Philippines
Province of Cavite
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
Tree Martires City

Page 3: EXCERPTS, 27th Regular Session
 February 06, 2023 RL No. 2859-2023

Other Offices	
Some unit offices under the Office of the City Mayor have FPAs under GASS with no corresponding class and resources reflected such as Tourism Development, Local Sports Development Services, Youth Development Office, etc.	If the GASS is charged against the Office of the City Mayor, the AFP presentation may start from the year 2022.
The following items under the Office of the City Mayor were treated as units since they have GASS: <ul style="list-style-type: none"> • Memorandum Personnel Benefit Fund • Loan Protection 	Consider them as FPAs
GASS is also reflected in the Disaster Risk Reduction and Management:	Delete GASS
The 35 th Quota Response Fund (CRF) must be categorized as lump sum	Delete the FPAs under the CRF
Quota Fund (QF) not reflected in the AFP	Repeal QF in the AFP
The expected output/membership of employees compensated by the Human Resource Management Support and Personnel Administration was not included in list of the offices: <ol style="list-style-type: none"> 1. Business Permit Licensing Office 2. Zoning Department 3. Disaster Risk Reduction and Management Office 4. Public Employment and Statistics Office 5. Housing and Urban Development and Resettlement Department 6. E-Governance Department 7. Office of the Vice Mayor 8. Civil Registry Service 9. General Services 10. Treasury Services 11. Assessment of Real Property Services 12. City Information Services 13. Health Services 14. City Street, Water and Development 15. City Population Office 	Exclude the expected outputs Some offices are presented as "name of office" which there are no class. If there are no class, then the AFP resource codes are assigned to offices. For uniformity among LGUs and in compliance with the handbook, please use the name of the office instead of "names". Under Human Resource Management Support and Personnel Administration, administrative requirements under both personal services (PS) and maintenance and other operating expenses (MOOE) provide accurate FPA destructions and expected output.
Findings/Observations	Remarks/Recommendation
<ol style="list-style-type: none"> 16. Agricultural Services 17. City Information Services 18. Engineering Services 19. Public Offices 	
City Development Council Resolution	The Local Government Code mandates the Local Development Councils to prepare development programs under LGU endorses development program to the Local Sanggunian for approval.

The said committee report was deliberated upon and duly adopted by the 11th Sangguniang Panlalawigan during its 27th Regular Session held on 06 February 2023 at the Sangguniang Panlalawigan Session Hall, Legislative Building, Tree Martires City, Cavite.

Very truly yours, *

MICHELLE F. ALCID
 Provincial Board Secretary

MFA/nc/wm

(Official Business)
 HON. ATHENA BRYANA D. SOLLENTINO

 HON. MAURITO C. SISON

 HON. DANIEL CHRISTIAN R. CHUA

 HON. RONDEL R. ENRIQUETA

 HON. RAMON VICENTE M. BAUTISTA

 HON. EDWIN E. MALVAR

 HON. ARNEL M. CANTIMBUHAN

(Vacation Leave)
 HON. NICKANOR N. ALSTRIA, JR.

(Vacation Leave)
 HON. FILGENCIO C. DELA CUESTA, JR.

 HON. PDEL PARE G. BELAMIDE

 HON. MARCOS C. AMUTAN

 HON. JOSE SALAZAR

 HON. CRISPIN DIEGO D. REMULLA

 HON. RAYMUNDO A. DEL ROSARIO

 HON. RYAN E. A. AMBROSO

 HON. HERBERT BRENCIZO

 HON. FRANCISCO ANILO P. CHOSOSTOMO

 HON. FRANCISCO R. BAPZIGA

 HON. TOM CARLO M. ARDERIA
 Certified Correct

 MICHELLE F. ALCID
 Provincial Board Secretary

 Attested:

 HON. SHERNAR S. JARRO
 Pro-Temporary Provincial Board Secretary

 Date Signed: February 06, 2023
 RL# 2859-2023

