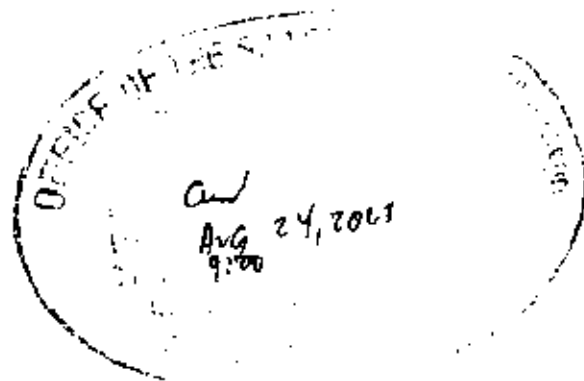




Republic of the Philippines
 Province of Cavite
 City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE REPORT

NO. FBA-149A-S-2023 & FBA149B-S2023

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

Subject: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00) FOR CALENDAR YEAR 2023. - PCR-368A-2023 dated August 14, 2023.

And

A RESOLUTION APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS AMOUNTING TO ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00) FOR CALENDAR YEAR 2023. - PCR-368B-2023 dated August 14, 2023.

Referred to this Committee on August 14, 2023 are the above-subject matters for appropriate action and recommendation.

RE-ALIGNMENT OF VARIOUS PROJECT

The records submitted to the Sangguniang Panlungsod show that under City Development Council Resolution No. 05, Series of 2023 dated August 7, 2023 the various concerned units of the city government requested and recommended the modification or realignment of projects. The various projects which have been the subject of modification/re-alignment are as follows:

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNTS
3.0 Savings		
Prior year's savings		117,646,663.00
Savings from cancelled projects:		
Office of the City Mayor-Livelihood Unit		



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Other Machinery & Equipment	1-07-05-990	1,500,000.00
Office of the City Mayor-SPA-Various Local Government Affairs		
Donations-Other Government Agencies	5-02-99-990	8,000,000.00
Business Permit & Licensing Department		
Other supplies & Materials (Business Plates)	5-02-03-990	2,160,000.00
Office of the City General Services	5-02-03-990	4,000,000.00
Other Supplies and materials	1-07-06-010	11,500,000.00
Motor Vehicles	1-07-05-990	4,000,000.00
Other Mach & Eqpt.	1-07-05-100	2,500,000.00
Military, Police & Security equipment		
Office of the City Treasurer		
Advertising expenses	5-02-99-010	3,000,000.00
Office of the City Information Officer		
Other Supplies and Materials Expenses	5-02-03-990	1,300,000.00
Advertising Expenses	5-02-99-010	1,000,000.00
City Veterinary Office		
Other Supplies & Materials Expenses	5-02-03-990	8,272,700.00
Motor Vehicles	1-07-06-010	1,000,000.00
CY 2022 – Continuing Appropriation		
Office of the City Engineer		
Office Equipment	1-07-05-020	11,000,000.00
SUB- TOTAL		176,879,263.00
TOTAL ESTIMATED INCOME		176,879,263.00

Records further show that the total income or available funds from the modification of the afore-cited projects amounting to **ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00)** is intended to be re-appropriated to other priority projects of the city government which are also approved under the 2023 Annual Investment as per the City Development Council manifestation.

COMMITTEE REPORT NO.FBA-149A-S-2023, FBA-149B- S-2023
PCR 368A-2023, PCR-368B-S-2023 - RESOLUTIONS APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS AND SUPPLEMENTAL INVESTMENT PROGRAM FOR SUPPLEMENTAL BUDGET NO. 3, RESPECTIVELY, INVOLVING THE TOTAL AMOUNT OF PHP176,879,263.00.



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The priority projects which are intended to be funded are as follows:

Implementing Office	Particulars/Purposes	Object of Expenditures	Amount
Office of the City Mayor	Maintenance & Other Operating Expenses 2. Administrative Services	Other Supplies & Materials Expense	5,000,000.00
Office of the City Mayor Management Information System	Capital Outlay 5. Information Technology Equipment	Information & Communications Technology Equipment	3,000,000.00
Office of the City Mayor Sports Development Unit	Maintenance & Other Operating Expenses Provision of Sports Supplies	Other Supplies & Materials Expenses	500,000.00
Office of the City Mayor – Livelihood Unit	Maintenance & Other Operating Expenses 4. Technical Skills Training with TESDA accreditation	Other Supplies & Materials Expenses	1,500,000.00
Office of the City Mayor SPA-Debt Service	Financial Expenses Loan Amortization for new loan to DBP (Acquisition of lot for Housing Project)	Interest expenses	1,000,000.00
	Incidental expenses for release of loan	Bank Charges	1,000,000.00



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Office of the City Mayor SPA-Locally Funded Projects	Maintenance & Other Operating Expenses	Repair & Maintenance-Infrastructure Assets	2,000,000.00
	29. Repair of Old Disaster Building at BGC Compound, Barangay Bayanan		
	Capital Outlay	Construction in Progress-Infrastructure Assets	90,000,000.00
	30. Construction of Storage/Warehouse Building at the Bacoor Government Center		
Office of the City Mayor SPA-Senior Citizens & PWD Services	Maintenance & Other Operating Expenses	Construction in Progress-Infrastructure Assets	3,000,000.00
	"Librang Sine"	Other Maintenance & Operating Expenses	4,800,000.00
SPA-Various Local Government Affairs	Maintenance & Other Operating Expenses	Donations	8,272,700.00
	4.10 Medical assistance program for indigents	Other Supplies & Materials Expenses	
	7. ID system for students		3,000,000.00
	8. Cash incentive for full term barangay officials	Awards and Rewards Expenses	2,980,000.00
Office of the City General Services	Capital Outlay	Land	16,000,000.00
	9. Expropriation of Lot for housing project (Pilar Farms)		
	Maintenance & Other Operating Expenses	Janitorial Services	526,563.00

COMMITTEE REPORT NO.FBA-149A-S-2023, FBA-149B- S-2023
PCR 368A-2023, PCR-368B-S-2023 - RESOLUTIONS APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS AND SUPPLEMENTAL INVESTMENT PROGRAM FOR SUPPLEMENTAL BUDGET NO. 3, RESPECTIVELY, INVOLVING THE TOTAL AMOUNT OF PHP176,879,263.00.



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	6. Facilities management (Supplemental Agreement for Topserve July 1, 2022 to December 31, 2022)		
	Capital Outlay	Motor Vehicles	2,000,000.00
	8.1 Office equipments/motor vehicles		
Office of the City Information Officer	Capital Outlay	Information & Communications Technology Equipment	2,300,000.00
	6. Video Production Equipment	Other Machinery & Equipment	3,500,000.00
Office of the City Legal Officer	Maintenance & Other Operating Expenses	Other Maintenance & Operating Expenses	500,000.00
	7. Litigation and Representation Services		
Office of the City Social Welfare & Devt. Officer	Maintenance & Other Operating Expenses	Donations	15,000,000.00
	12.1 Provision of Aids to Individual in Crisis Situation (AICS) Beneficiaries-Burial Assistance-Balik Probinsiya		
Office of the City Engineer	Capital Outlay	Other Machinery & Equipment	11,000,000.00
	8. Airconditioning Units/Industrial Fan		
Total			176,879,263.00
TOTAL NEW APPROPRIATION			176,879,263.00

COMMITTEE REPORT NO.FBA-149A-S-2023, FBA-149B- S-2023
PCR 368A-2023, PCR-368B-S-2023 - RESOLUTIONS APPROVING THE RE-ALIGNMENT OF
VARIOUS PROJECTS AND SUPPLEMENTAL INVESTMENT PROGRAM FOR SUPPLEMENTAL
BUDGET NO. 3, RESPECTIVELY, INVOLVING THE TOTAL AMOUNT OF PHP176,879,263.00.



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SUPPLEMENTAL INVESTMENT PROGRAM (SIP) No. 03, SERIES OF 2023

In order to proceed with the implementation of the re-appropriation of funds from the re-aligned various project, the Office of the City Budget Officer, Bacoor City prepared the Supplemental Investment Program (SIP) No. 03 in accordance with the budgeting circulars of the Department of Budget and Management and the same was approved by the Office of the City Mayor.

The proposed Supplemental Investment Program (SIP) No. 03 for 2023 Supplemental Budget No. 03 which involves the funding of the current operating expenditures and capital outlays is hereunder presented in lump sum, as follows:

No.	Particulars	Amount
1	Maintenance and Other Operating Expenses (included the Financial Expenses of Php2,000,000.00)	Php 48,079,263.00
2	Capital Outlays	Php130,800,000.00
	GRAND TOTAL	Php176,879,263.00

FINDING:

The Committee finds that the proposed Realignment of Various Project as supported by the City Development Council Resolution No. 05, Series of 2023 and the proposed Supplemental Investment Program (SIP) No. 03 for Supplemental Budget No. 03 have properly complied with the existing DBM issuances and provisions of Republic Act No. 7160.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of Committee hereby recommend **TO APPROVE** the City Resolutions approving the Realignment of Various Projects and the Supplemental Investment Program (SIP) No. 03 involving the total amount of **ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00)** for Supplemental Budget No. 03 of the City of Bacoor for Fiscal Year 2023, subject to the provisions of Republic Act No. 7160 known as the "Local Government Code of the Philippines" and existing DBM Budget Circulars.



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WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of August 2023 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member

HON. ADRIELITO G. GAWARAN
Member

Prepared by:

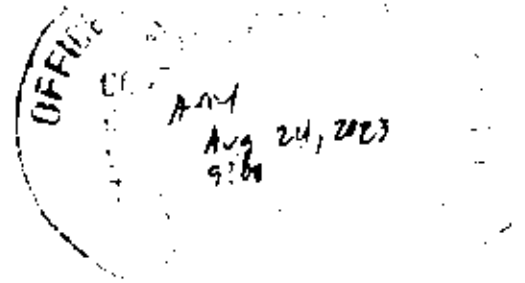

ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

COMMITTEE REPORT NO.FBA-149A-S-2023, FBA-149B- S-2023
PCR 368A-2023, PCR-368B-S-2023 - RESOLUTIONS APPROVING THE RE-ALIGNMENT OF
VARIOUS PROJECTS AND SUPPLEMENTAL INVESTMENT PROGRAM FOR SUPPLEMENTAL
BUDGET NO. 3, RESPECTIVELY, INVOLVING THE TOTAL AMOUNT OF PHP176,879,263.00.



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COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

MINUTES OF COMMITTEE HEARING

NO. FBA-149A-S-2023, FBA-149B-S-2023, FBA-149C-S-2023

Subject: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2023 INVOLVING THE AMOUNT ONE HUNDRED SEVENTY-SIX MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED SIXTY-THREE PESOS (PHP176,879,263.00). PCO-2023-107A dated August 14, 2023

And

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR THE SUPPLEMENTAL BUDGET NO. 3 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00) FOR CALENDAR YEAR 2023. - PCR-368A-2023 dated August 14, 2023.

And

A RESOLUTION APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS AMOUNTING TO ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHP176,879,263.00) FOR CALENDAR YEAR 2023. - PCR-368B-2023 dated August 14, 2023.

Present:

Committee on Finance, Budget and Appropriations

- | | | |
|----------------------------|---|------------------|
| Hon. Rogelio M. Nolasco | - | Chairman |
| Hon. Catherine S. Evaristo | - | Vice Chairperson |
| Hon. Adrielito G. Gawaran | - | Member |
| Hon. Reynaldo D. Palabrica | - | Member |

In Attendance:

- | | | |
|------------------------------|---|---------------------|
| Atty. Edith C. Napalan | - | City Treasurer |
| Mr. Abbey Charles F. Gawaran | - | OIC-City Accountant |
| Ms. Elvinia Guerrero | - | City Budget Officer |

COMMITTEE HEARING MINUTES FBA-149A-S-2023 , FBA-149B-S-2023, FBA-149C-S-2023 PCO-2023-149A, PCR-368A-2023, PCR-368B-2023 - AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 3 ; CITY RESOLUTION AUTHORIZING SIP NO. 3, AND; CITY RESOLUTION APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS, RESPECTIVELY.



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The Chairman called the hearing to order at 3:00 P.M., August 17, 2023 at the Session Hall, Sangguniang Panlungsod, Bacoor City.

Hon. Rogelio Nolasco:

Acknowledged the presence of the Committee members; the presence of resource persons, and; requested the resource persons to state their names and positions, for the record.

Resource Persons:

Stated their names and positions.

Hon. Rogelio Nolasco:

The Chairman read the proposed appropriation ordinance authorizing the Supplemental Budget No. 3 of the City of Bacoor, the proposed city resolution approving the Supplemental Investment Program No. 3 for the Supplemental Budget No. 3 and the proposed city resolution approving the re-alignment of various projects, and; requested the resource persons for information, comment and other concerns on the subject matters.

Ms. Elvinia Guerrero:

"Sa ngayon pa ay nangangailangan na mapondohan ang mga projects na naka-indicate sa Statement of Supplemental Appropriations o Local Budget Preparation Form No. 9, yan po ong required form ng Department of Budget and Management."

Hon. Rogelio Nolasco:

"Atty. Edith maitanong ko lang po, ayon po dito sa Statement of Funding Source na pirmado ninyo ni Mr. Gawaran ay may pondong hawak ang ating city government. Tama po ba?"



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Atty. Edith Napalan:

"Tamo po kayo. Kung makikita po ninyo, may savings po tayong Php117,646,563.00 na galing pa sa nakaraang taon. May mga cancelled projects din po na napondohan at ang total fund amount pa ay karagdagan sa ating savings para mapondohan, ma-allocate sa mga projects na sa tingin po ng city government ay mas priority."

Hon. Reynaldo Palabrica:

"Ibig bang sabihin puede nating i-cancel ang funded projects at ang pondo ay i-allocate sa ibang projects?"

Mr. Abbey Charles Gawaran:

"Opa Konsi, normal procedures naman po yan sa budgeting system natin. Kung sa tingin po ng Local Chief Executives na kailangang mapandohan ang mga proyekto na mas kailangan bago matapos ang taon, pwede kanselahin ang ibang project na may pondo at gamitin sa mas mahalagang proyekta."

Ms. Elvinia Guerrero:

"Ang mga projects naman po na paglilipatan ng pondo ay mga proyekto na kasama sa ating 2023 Annual Investment Plan. Wala pong bagang projects."

Hon. Rogelio Nolasco:

"Ang sabi ninyo ay kasama sa ating AIP ang mga projects na paglilipatan ng pondo. Wala bang pondo ang mga yun?"



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Ms. Elvinia Guerrero:

"Sa atin pong AIP ay nilalagyan ng ponda ang lahat ng PPAs. Kaya lang po sa actual budgeting ay maaaring hindi nopondohan dahil sa kulang ang actual fund."

Hon. Reynaldo Palabrica:

"Ibig sabihin, approved ang projects pero walang pera for implementation?"

Atty. Edith Nopalan:

"Tama po kayo. Hindi naman po tayo puedeng mag-approve pa ng bagong appropriations ordinance para mapondohan ang mga projects na yan ."

"Makikita naman po natin sa proposed re-alignment of various projects kung ano po ang mga na-cancel na proyekto at kung magkano ang available na pondo na malilikom."

"Idagdag ko lang po, ang City Development Council po ng Bacoor City ay nag-convene at nagrekomenda ng cancellation of projects under CDC Resolution No. 5, Series of 2023, at ang modification or cancellation ay naayon po sa request ng mga units."

Hon. Rogello Nolasco:

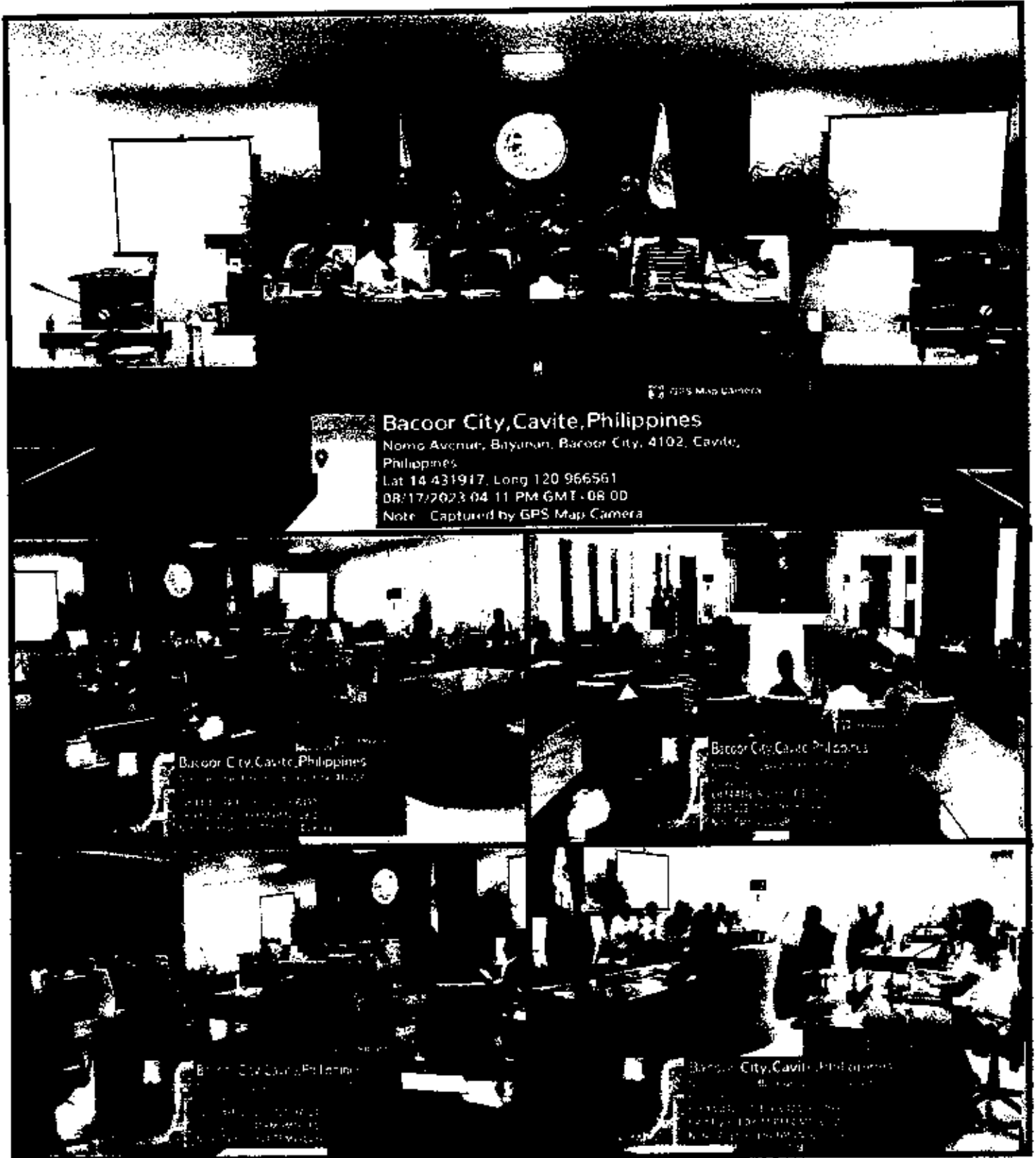
"Sa tingin ko naman ay maayos ang proposed Supplemental Budget No. 3 at naayon naman sa batas ang proseso."

"Ang dalawang city resolutions para sa Supplemental Investment Program No. 3 at re-alignment of various projects ay pwede na din maipasa. Ano sa tingin mo Konsi Palabrica?"



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CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACCOOR CITY FULL DEVELOPMENT COUNCIL MEETING, CITY OF BACCOOR, CAVITE HELD AT THE BULWAGAN NG LIGA NG MGA BARANGAY, CITY GOVERNMENT OF BACCOOR, BRGY. BAYANAN, CITY OF BACCOOR, CAVITE ON 07 AUGUST 2023 AT 10:30 AM.

CDC Resolution No. 06 Series of 2023- SIP#3

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 3 FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACCOOR IN THE AMOUNT OF ONE HUNDRED SEVENTY-SIX MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED SIXTY-THREE PESOS (PHP176,879,263.00)

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program (SIP) No. 3 for the current year is necessary for the City's operational goals and achievements;

WHEREAS, under Section 113 of Local Government Code of 1991, the City Planning Development and Coordinator being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP).

WHEREAS, the AIP FY 2023 was endorse by the City Development Council thru CDC Resolution No. 06-A Series of 2022 dated 05 October 2022;

WHEREAS, the FY2023 Annual Budget of the city has been approved through enactment of the Appropriation Ordinance No. 247-2022 by the Sangguniang Panlungsod on 28 November 2022;

WHEREAS, the Supplemental Investment Program (SIP) No. 1 of the City of Bacoor was endorsed by the City Development Council thru CDC Resolution No. 1 Series of 2023 dated 29 March 2023;

WHEREAS, after thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program (SIP) No. 3 are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Famisan of Bacoor Alliance of Pinagbuklod (BAP), Inc., representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it.

RESOLVED, AS IT IS HEREBY RESOLVED to endorse to the Sangguniang Panlungsod for its approval the Supplemental Investment Program (SIP) No. 3 for the current year 2023 of the City Government of Bacoor in the amount of One Hundred Seventy-Six Million Eight Hundred Seventy-Nine Thousand Two Hundred Sixty-Three Pesos (PhP176,879,263.00).

UNANIMOUSLY APPROVED this 07 August 2023 in the City of Bacoor, Province of Cavite.

HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council

HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite

HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget

HON. RAMON M. BAUTISTA
President, Liga ng mga Barangay
Ex-officio member of the Sangguniang
Panlungsod

AMY FAMISAN
Federation of Salinas Urban Homeowners Ass., Inc.
Representing the CSOs/NGOs members of Full
Council

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator
CDC-Secretariat

CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOR CITY DEVELOPMENT COUNCIL MEETING, CITY OF BACOR, CAVITE HELD AT THE BULWAGAN NG LIGANG MGA BARANGAY, CITY GOVERNMENT OF BACOR, BRGY. BAYANAN, CITY OF BACOR, CAVITE ON 07 AUGUST 2023 AT 10:30 AM.

CDC Resolution No. 05 Series of 2023- REALIGNMENT

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE REALIGNMENT OF VARIOUS PROJECTS AMOUNTING TO ONE HUNDRED SEVENTY-SIX MILLION EIGHT HUNDRED SEVENTY-NINE THOUSAND TWO HUNDRED SIXTY-THREE PESOS (PHP176,879,263.00) OF THE CITY GOVERNMENT OF BACOR.

WHEREAS, under Section 113 of the Local Government Code of 1991, the City Planning Development and Coordinator being the secretariat of the Local Development Council prepares the Annual Investment Program (AIP).

WHEREAS, the AIP FY 2023 was endorse by the City Development Council thru CDC Resolution No. 06-A Series of 2022 dated 05 October 2022;

WHEREAS, the FY2023 Annual Budget of the city has been approved through enactment of the Appropriation Ordinance No. 247-2022 by the Sangguniang Panlungsod on 28 November 2022;

WHEREAS, the Supplemental Investment Program (SIP) No. 1 of the City of Bacor was endorsed by the City Development Council thru CDC Resolution No. 1 Series of 2023 dated 29 March 2023;

WHEREAS, the other programs, projects and activities are from prior year's savings;

WHEREAS, various offices requested for the re-alignment of the following projects because of modification in plans:

Project Title	AIP CODE	MOOE	CO	TOTAL
Prior Year's Savings				117,646,563.00
Savings from cancelled projects				
OFFICE OF THE CITY MAYOR- LIVELIHOOD UNIT				
Other Machinery and Equipment	1000-000-2-01-01-013-007-000		1,500,000.00	1,500,000.00
VARIOUS LOCAL GOVERNMENT AFFAIRS				
Donations-Other Government Agencies		8,000,000.00		8,000,000.00
BUSINESS PERMIT AND LICENSING DEPARTMENT				
Other Supplies & Materials-Business Plates		2,160,000.00		2,160,000.00
OFFICE OF THE GENERAL SERVICES				
Other Supplies & Materials-Tents (From SIP #1)		4,000,000.00		4,000,000.00
Motor Vehicles (From SIP #1)	1000-000-2-01-17-046-008-000		11,500,000.00	11,500,000.00
Other Machinery & Equipment (from SIP #1)	1000-000-2-01-17-046-009-000		4,000,000.00	4,000,000.00
Military, Police & Security Equipment (Firearms) (From SIP #1)	1000-000-2-01-17-046-101-000		2,500,000.00	2,500,000.00

Project Title	AIP CODE	MOOE	CO	TOTAL
OFFICE OF THE CITY TREASURER				
Advertising Expenses (Publication)	1000-000-2-01-05-049-005-010	3,000,000.00		3,000,000.00
OFFICE OF THE CITY INFORMATION OFFICER				
Other Supplies & Materials Expenses		1,300,000.00		1,300,000.00
Advertising Expenses		1,000,000.00		1,000,000.00
CITY VETERINARY OFFICE				
Other Supplies & Materials Expenses	8000-000-2-01-15-058-013-000	8,272,700.00		8,272,700.00
Motor Vehicle			1,000,000.00	1,000,000.00
CY 2022-Continuing Appropriations-OFFICE OF THE CITY ENGINEER				
Office Equipment			11,000,000.00	11,000,000.00
TOTAL		27,732,700.00	31,500,000.00	176,879,263.00

WHEREAS, the above listed projects shall be replaced by hereunder priority projects to wit.

Project Title	Amount (PhP)
Administrative Services	5,000,000.00
Information Technology Equipment	3,000,000.00
Provision of Sports Supplies	500,000.00
Technical Skills Training with TESDA Accreditation	1,500,000.00
Loan Amortization for New Loan to DBP (Acquisition of Lot for Housing Project)	1,000,000.00
Incidental Expenses for Release of Loan	1,000,000.00
Repair of Old Disaster Building at BGC Compound, Barangay Bayanan	2,000,000.00
Construction of a Storage/Warehouse Building at the Bacoor Government Center	90,000,000.00
Continuation of Drainage Construction at Mabolo	3,000,000.00
Libreng Sine Program	4,800,000.00
Medical Assistance Program for Indigents	8,272,700.00
ID System for Students	3,000,000.00
Cash Incentives for Full Termer Barangay Officials	2,980,000.00
Expropriation of Lot for Housing Project (Pilar Farms)	16,000,000.00
Facilities Management (Supplemental Agreement for Topserve July 1, 2022 to December 2022)	526,563.00
Office Equipment/Motor Vehicles	2,000,000.00
Video Production Equipment	2,300,000.00
	3,500,000.00
Litigation & Representation Services	500,000.00
Provision of Aids to Individual in Crisis Situation (AICS) Beneficiaries- Burial Assistance, Balik Probinsya	15,000,000.00
Airconditioning Units/Industrial Fan	11,000,000.00
TOTAL	176,879,263.00

NOW WHEREFORE, upon motion of Hon. Rogelio M. Notasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Farnan of Federation of Salinas Urban Homeowner's Association, Inc. and all members present on regular CDC meeting assembled, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse to the Sangguniang Panlungsod for its approval the re-alignment of various projects amounting to One Hundred Seventy-Six Million Eight Hundred Seventy-Nine Thousand Two Hundred Sixty-Three Pesos (PhP176,879,263.00).

CY-2023 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

As of March 2023

City of Beecor, Carls

AP Reference Code	Program/Project/Activity Description	Implementing Office	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPPs (in thousand pesos)								
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expense (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code						
														(1)	(2)	(3)	(4)	(5)	(6)
1000-000-2-01-01-001-002-000	2. Administrative Services	M/O	September	December	100% Supplies and materials purchased			5,000,000.00				5,000,000.00							
1000-000-2-01-01-002-000-000	Capital Investment																		
1000-000-2-01-01-002-005-000	5. Information Technology Equipment	MIS	September	December	100% of Information & Communications Technology Equipment Purchased	GF				3,000,000.00		3,000,000.00							
1000-000-2-01-01-004-000-000	Operations																		
1000-000-2-01-01-004-002-000	2. Provision of Sports Supplies	Sports	September	December	100% of Sports Supplies Purchased			500,000.00				500,000.00							
1000-000-2-01-01-013-004-000	4. Technical Skills Training with TESDA Accreditation	Livelihood	September	December	100% of Supplies & Materials Purchased			1,500,000.00				1,500,000.00							

Prepared by:

RHOWENA D. ALCANTARA
Planning Officer III
OIC-City Planning and Development Coordinator

Approved by:

STRIKE B. REVILLA
City Mayor

ELVINIA S. GUERRERO
City Budget Officer

**CITY RESOLUTION NO. 2023-324A
SERIES OF 2023**

A RESOLUTION APPROVING THE RE-ALIGNMENT OF VARIOUS PROJECTS AMOUNTING TO ONE HUNDRED SEVENTY SIX MILLION EIGHT HUNDRED SEVENTY NINE THOUSAND TWO HUNDRED SIXTY THREE PESOS (PHPT76,879,263.00) OF THE CITY GOVERNMENT OF BACOR, CAVITE.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advinculo, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Roven Espiritu, Hon. Catherine Sarlino-Evaristo, Hon. Reynaldo M. Fablon, Hon. Adrielito G. Gawaran, Hon. Alejandro F. Gutierrez, Hon. Alde Josellito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor sent an endorsement letter to the Sangguniang Panlungsod requesting for the approval of the realignment of various projects funded from the Annual Budget 2023 for Annual Investment Program (AIP 2023); Supplemental Budget No. 1 for Supplemental Investment Program No. 1 (SIP#1) and from the Prior Year's Savings in the total amount of **One Hundred Seventy Six Million Eight Hundred Seventy Nine Thousand Two Hundred Sixty Three Pesos (PhP176,879,263.00)** and allocate the same to other priority programs/projects/activities of the city government as approved by the Members of the City Development Council as enumerated in CDC Resolution No. 05, Series of 2023- REALIGNMENT passed on 07 August 2023;

WHEREAS, various offices requested for the realignment of the following projects because of modification in their plans, to wit:

Project Title	AIP CODE	MOE	CO	TOTAL
Prior Year's Savings				117,646,563.00
Savings from cancelled projects				
OFFICE OF THE CITY MAYOR- LIVENHOOD UNIT				
Other Machinery and Equipment	1000-000-2-01-01-013-007-000		1,500,000.00	1,500,000.00
VARIOUS LOCAL GOVERNMENT AFFAIRS				
Donations-Other Government Agencies		8,000,000.00		8,000,000.00
BUSINESS PERMIT AND LICENSING DEPARTMENT				
Other Supplies & Materials-Business Plates		2,160,000.00		2,160,000.00
OFFICE OF THE GENERAL SERVICES				
Other Supplies & Materials-Tents (From SIP #1)		4,000,000.00		4,000,000.00
Motor Vehicles (From SIP #1)	1000-000-2-01-17-046-008-000		11,500,000.00	11,500,000.00
Other Machinery & Equipment (from SIP #1)	1000-000-2-01-17-046-009-000		4,000,000.00	4,000,000.00

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[Handwritten signatures and initials on the left margin]

Military, Police & Security Equipment (Firearms) (From SIP #1)	1000-000-2-01-17-045-101-000		2,500,000.00	2,500,000.00
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Project Title	APR CODE	MODE	CO	TOTAL
OFFICE OF THE CITY TREASURER				
Advertising Expenses (Publication)	1000-000-2-01-05-049-005-010	3,000,000.00		3,000,000.00
OFFICE OF THE CITY INFORMATION OFFICER				
Other Supplies & Materials Expenses		1,300,000.00		1,300,000.00
Advertising Expenses		1,000,000.00		1,000,000.00
CITY VETERINARY OFFICE				
Other Supplies & Materials Expenses	8000-000-2-01-15-058-013-000	8,272,700.00		8,272,700.00
Motor Vehicle			1,000,000.00	1,000,000.00
CY 2022-Continuing Appropriations-OFFICE OF THE CITY ENGINEER				
Office Equipment			11,000,000.00	11,000,000.00
TOTAL		27,732,700.00	34,000,000.00	176,879,263.00

WHEREAS, the City Development Council manifested that there is a need to re-align the aforementioned programs/projects/activities to other priority program/projects in the amount of **One Hundred Seventy Six Million Eight Hundred Seventy Nine Thousand Two Hundred Sixty Three Pesos (PhP176,879,263.00)** to wit:

Project Title	Amount (PhP)
Administrative Services	5,000,000.00
Information Technology Equipment	3,000,000.00
Provision of Sports Supplies	500,000.00
Technical Skills Training with TESDA Accreditation	1,500,000.00
Loan Amortization for New Loan to DBP (Acquisition of Lot for Housing Project)	1,000,000.00
Incidental Expenses for Release of Loan	1,000,000.00
Repair of Old Disaster Building at BGC Compound, Barangay Bayaman	2,000,000.00
Construction of a Storage/Warehouse Building at the Bacoor Government Center	90,000,000.00
Continuation of Drainage Construction at Mabolo	3,000,000.00
Librery Sine Program	4,800,000.00
Medical Assistance Program for Indigents	8,272,700.00
ID System for Students	3,000,000.00
Cash Incentives for Full Term Barangay Officials	2,980,000.00
Expropriation of Lot for Housing Project (Pilar Farms)	18,000,000.00
Facilities Management (Supplemental Agreement for Topserve July 1, 2022 to December 2022)	526,563.00
Office Equipment/Motor Vehicles	2,000,000.00
Video Production Equipment	2,300,000.00
	3,500,000.00
Litigation & Representation Services	500,000.00
Provision of Aids to Individual in Crisis Situation (AICS) Beneficiaries-Bunel Assistance, Balik Probinsya	15,000,000.00
Airconditioning Units/Industrial Fan	11,000,000.00
TOTAL	176,879,263.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session duly assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED**

City Resolution No. 2023-324A, 23 August 2023

by the Sangguniang Panglungsod of the City of Bacoor, Cavite to approve the realignment of various projects funded from Annual Budget for FY 2023 for AIP 2023, Supplemental Budget for and Prior Year's Savings and allocate the same to other priority programs/projects/activities of the City Government of Bacoor.

RESOLVED FURTHER, to furnish the City Development Council, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and all other government offices concerned with copies of this Resolution.

APPROVED this 23rd day of August 2023 by the 5th Sangguniang Panglungsod of Bacoor, Province of Cavite in regular session duly assembled.

I hereby certify that the foregoing Resolution was approved in accordance with law and that the contents hereof are true and correct.

Certified Correct:

HON. REYNALDO D. PALABRICA
Acting Presiding Officer

Attested by:

MS. CRISTINA R. MALAWIG
Supervising Admin. Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor
