



Republic of the Philippines
Province of Cavite
City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PNOA-068A-2022-PNOA-068S-2022 - APPROVAL OF PROPOSED ANNUAL BUDGET OF VARIOUS BARANGAYS IN THE CITY OF BACOOR FOR THE CALENDAR YEAR 2023.	PNOA-068A-2022-PNOA-068S-2022	
V E N U E	1 ST ONLINE SPECIAL SESSION		D A T E / T I M E	December 27, 2022 4:00 P.M.

COMMITTEE REPORT NO. FBA-103E-S-2022

Referred to this Committee for appropriate action and recommendation the endorsement of the Office of the City Budget Officer, Bacoor City, relative the above-captioned subject matter.

As stated in the endorsement, the Office of the City Budget Officer have examined and reviewed the proposed Annual Budget of each barangay. The forms and contents of the proposed budgets are found to be in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

The proposed **ANNUAL BUDGET OF THE BARANGAYS FOR FY 2023** which consists and covers the nineteen (19) barangays shall be utilized to finance the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlays (CO), including their other respective expenditure programs, the basic services, barangay operations, barangay social welfare programs, and infrastructures as mandated under Republic Act No. 7160, known as the "Local Government Code of the Philippines" and Department of Budget and Management (DBM) Local Budget Circular No. 85 dated June 15, 2022.

The nineteen (19) Barangays are as follows:



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NO.	DATE	DISTRICT NO.	NAME OF BARANGAY	NAME OF BRGY. CAPTAIN	BGY. BUDGET
1	12/22/2022	1	CAMPOSANTO	FEDERICO ESPIRITU	3,405,128.00
2	12/22/2022	1	TALABA 2	ABITO MAHILAC	15,150,711.00
3	12/22/2022	1	DULONG BAYAN	ROLITO TELA	8,112,003.00
4	12/22/2022	2	MOLINO 4	JEFFREY CAMPAÑA	63,410,889.00
5	12/22/2022	1	MALIKSI 3	NIETO TOLEDO	7,724,259.00
6	12/22/2022	1	TALABA 5	ROGELIO MIRANDA	3,707,754.00
7	12/22/2022	1	ZAPOTE 5	ERNESTO DE ROSAS	19,268,317.00
8	12/22/2022	1	DIGMAN	EDGARDO PURIFICATION	4,086,396.00
9	12/22/2022	1	ZAPOTE 2	LORINDA G. BAUTISTA	6,807,507.00
10	12/22/2022	1	TALABA 1	ERNESTO MATEO	3,984,470.00
11	12/22/2022	1	PANAPAAN 2	ROMMEL SAGALA	4,011,620.00
12	12/22/2022	1	BANALO	WILMA CAMISIN	4,806,344.00
13	12/22/2022	1	TALABA 6	MARIANO ROGACION, JR.	12,597,340.00
14	12/22/2022	1	REAL 2	BRIAN AGANUS	6,532,888.00
15	12/22/2022	1	PANAPAAN 6	GLORY JASMIN F. DARIA	5,469,291.00
16	12/22/2022	1	SAN NICOLAS 3	GEORGE GAWARAN, SR.	36,186,980.00
17	12/22/2022	1	TABING DAGAT	JESUS ARNOLD DE LEON	5,173,721.00



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18	12/22/2022	1	ZAPOTE 4	CORAZON SAN JUAN	4,042,047.00
19	12/22/2022	1	SALINAS 4	ARMANDO KHO	3,252,465.00

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Proposed Annual Budget for Calendar Year 2023 of the nineteen (19) above-specified barangays. The implementation and disbursement of the approved budget shall be subject to the existing auditing and accounting rules and regulations.


WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this ____ day of December 2022 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. COUN. ROGELIO M. NOLASOO
Chairman

(Acting City Mayor)
HON. COUN. CATHERINE S. EVARISTO
Vice Chairperson


HON. COUN. REYNALDO D. PALABRICA
Member

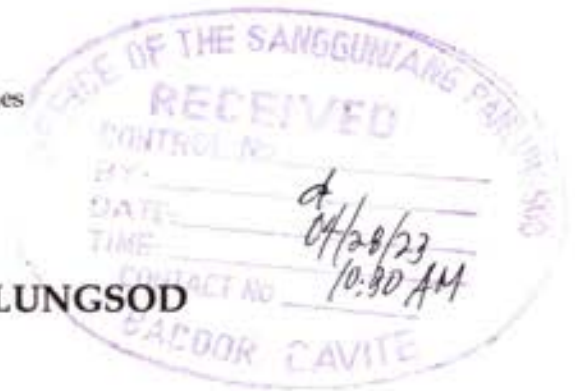

HON. COUN. VICTORIO L. GUERRERO, JR.
Member

Prepared by:

ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I



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Committee on Finance, Budget and Appropriation		PNOA-068A-2022-PNOA-068S-2022 - APPROVAL OF PROPOSED ANNUAL BUDGET OF VARIOUS BARANGAYS FOR THE CALENDAR YEAR 2023.	PNOA-068A-2022-PNOA-068S-2022	
V E N U E	1 ST ONLINE SPECIAL SESSION		D A T E / T I M E	December 27, 2022 4:00 P.M.

**EXCERPT FROM THE MINUTES OF 1ST ONLINE SPECIAL SESSION
NO. FBA-103E-S-2022**

Honorable Councilor Reynaldo D. Palabrica, Pro Tempore/Acting Presiding Officer of the 5th Sangguniang Panlungsod called the session to Order at 4:00 P.M.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, and the reading of proposed Ordinances and Resolution.

On motion by Honorable Councilor Rogelio M. Nolasco and unanimously seconded by the majority of the Honorable Members of 5th Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of proposed ordinance" **PNOA-066A-2022-PNOA-066S-2022 - APPROVAL OF PROPOSED ANNUAL BUDGET OF VARIOUS BARANGAYS FOR THE CALENDAR YEAR 2023.**", Honorable Councilor Rogelio M. Nolasco, Chairman of the Committee on Finance, Budget and Appropriation informed the Body that the Committee have thoroughly reviewed the proposed budgets and the documents submitted by the nineteen (19) barangays subject of the proposed city ordinance. After a brief deliberation, Hon. Rogelio M. Nolasco moved for the approval of the city ordinance referring to the Annual Budget of the specified nineteen (19) Barangays for Calendar Year 2023.



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The motion was unanimously seconded by the majority of the Honorable Members of 5th Sangguniang Panlungsod and the proposed city ordinance authorizing the Annual Budget for Calendar 2023 of the nineteen (19) specified Barangays were **APPROVED.**

The Online Special Session was closed and adjourned at 5:00 P.M.

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

Attested by :


HON. COUN. ROGELIO M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriations