



Republic of the Philippines  
Province of Cavite  
City of Bacoor

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: ARIEL  
DATE: 4/18/23 TIME: 1:36p  
BACOR CITY, CAVITE

## 5<sup>th</sup> SANGGUNIANG PANLUNGSOD

### COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

#### COMMITTEE REPORT NO. FBA-125B-S-2023

---

Subject: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BACOR FOR CALENDAR YEAR 2022 AMOUNTING TO THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00) FOR CALENDAR YEAR 2023. - PCO-2023-081 dated April 3, 2023

---

Referred to this Committee for appropriate action and recommendation the proposed Supplemental Budget No. 1 of the City of Bacoor amounting to **THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED SIXTY FIVE THOUSAND FOUR HUNDRED FIFTY FIVE PESOS (PHP382,655,465.00) FOR Calendar YEAR 2023.**

Submitted for perusal and consideration of the Sangguniang Panlungsod are the following documents to support the proposed Supplemental Budget No. 1 for Calendar Year 2023:

- Statement of Supplemental Appropriation for Supplemental Budget No. 1 prepared by the Office of the City Budget Officer duly approved by the City Mayor, Hon. Strike B. Revilla, and;
- Statement of Funding Source for Supplemental Budget No. 1 duly certified by the Office of the City Treasurer and Office of the City Accountant.
- Approved Supplemental Investment Program No. 1 (SIP#1) for Supplemental Budget No. 1 for Calendar Year 2023.



Republic of the Philippines  
Province of Cavite  
City of Bacoor

## 5<sup>th</sup> SANGGUNIANG PANLUNGSOD

Source of Fund:

Prior year's saving

Php382,655,465.00

**Total Estimated Income**

**Php382,655,465.00**  
=====

The proposed Supplemental Budget No. 1 for Calendar Year 2023 shall be appropriated to the following Current Operating Expenditures which are summarized as follows:

No.	Particulars	Amount
1	Personal Services	Php4,937,270.00
2	Maintenance and Other Operating Expenses	Php235,050,195.00
3	Capital Outlay	Php141,668,000.00
4	Financial Expenses	Php1,000,000.00
	<b>GRAND TOTAL</b>	<b>Php382,655,465.00</b>

### FINDINGS:

The Committee finds the supporting documents to be in proper forms, the request is reasonable, and that the expeditious approval by the Sangguniang Panlungsod of the proposed Supplemental Budget No. 1 is necessary.

### RECOMMENDATION:

In view of the exigency to appropriate funds for the Current Operating Expenditures, the Honorable Members of Committee hereby recommend **TO APPROVE** the City Ordinance authorizing the Supplemental Budget No. 1 of the City Government of Bacoor in the total amount of **THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00)** which shall be taken from the funding sources stated in the Statement of Funding Sources duly certified by the Office of the City Treasurer and Office of the City Accountant, subject to the existing DBM budget circulars, accounting and auditing rules and regulations.



Republic of the Philippines  
Province of Cavite  
City of Bacoor

## 5<sup>th</sup> SANGGUNIANG PANLUNGSOD

**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

**Signed** this \_\_\_\_ day of ----- 2023 at the City of Bacoor, Cavite.

**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

**Signed** this \_\_\_\_ day of March 2023 at the City of Bacoor, Cavite.

### THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. REYNALDO D. PALABRICA  
Member

  
HON. VICTORIO L. GUERRERO, JR.  
Member

Prepared by:

  
ROBERTO A. DE GUZMAN  
Local Legislative Staff Assistant I

---

COMMITTEE REPORT FBA-1258-S-2023

PCO-2023-081 – **AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 IN THE TOTAL AMOUNT OF PHP382,655,465.00.**

Page 3





Republic of the Philippines  
Province of Cavite  
City of Bacoor

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: ARIEL  
DATE: 4/18/23 TIME: 1:36  
BACOR CITY, CAVITE

## 5<sup>th</sup> SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		<b>PCO-2023-081</b> - AN <b>APPROPRIATION ORDINANCE- SUPPLEMENTAL BUDGET NO 1 FOR CY 2023 AMOUNTING TO PHP 382,655,465.00</b>	<b>PCO-2023-081</b>	
V E N U E	Session Hall, 2 <sup>nd</sup> Floor Sangguniang Panlungsod Bacoor City, Cavite		D A T E / T I M E	April 3, 2023 9:30 A.M.

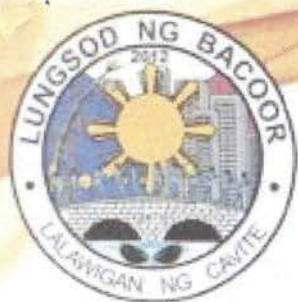
### EXCERPT FROM THE MINUTES OF 37<sup>TH</sup> REGULAR SESSION NO. FBA-125B-S-2023

Honorable Rowena B. Mendiola, City Vice Mayor/Presiding Officer of the 5<sup>th</sup> Sangguniang Panlungsod called the session to Order at 9:30 A.M.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 36<sup>th</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Councilor Alejandro Gutierrez which was unanimously seconded by the majority of the Honorable Members of 5<sup>th</sup> Sangguniang Panlungsod, the internal rules on 37<sup>th</sup> Regular Session were suspended.

Upon reading and referral of Agenda Item No.O.M.3 – **PCO-2023-081** “**AN APPROPRIATION ORDINANCE- SUPPLEMENTAL BUDGET NO 1 FOR CY 2023 AMOUNTING TO PHP 382,655,465.00**”, Honorable Councilor Rogelio M. Nolasco, Chairman of the Committee on Finance, Budget and Appropriation moved for the approval of the requested Ordinance relative to the above-subject matter.



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

*Office of the Sangguniang Panlungsod*

DISTRICT I

**APPROPRIATION ORDINANCE NO. 277-2023  
Series of 2023**

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCLULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - President Pro-Tempore

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:

ATTY. NIHALD A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA  
Acting City Mayor

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2023, INVOLVING THE AMOUNT OF THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00) FOR CURRENT OPERATING EXPENDITURES AND CAPITAL OUTLAYS OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2023.**

Sponsored by:

**Hon. Rogelion M. Nolasco**

Co - Sponsored by:

**Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solis and Hon. Levy M. Tela.**

Be it ordained in Regular Session assembled that:

**Section 1.** The Supplemental Budget of the City Government of Bacoor for Fiscal Year 2023 in the amount of **Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (Php382,655,465.00)** for Current Operating Expenditures and Capital Outlay are hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

**Section 2. Source of Funds.** The source of funds for the Supplemental Budget in the total amount of **Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (Php382,655,465.00)** shall be as follows:

**Savings**

Prior year's savings Php382,655,465.00

**Total Estimated Income Php382,655,465.00**





**Office of the Sangguniang Panlungsod**

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ABRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUTIERRO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - President Pro-Tempore

HON. REYNALDO M. FABIAN  
City Councilor

HON. ROGELIO M. MOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPRITU  
SK Federation President

Attested by:

ATTY. EDWARD A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA  
Acting City Mayor

**Section 3. Use of Funds.** The Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (PhP382,655,465.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

**New Appropriations by Program/Project/Activity**

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
<b>Office of the City Mayor</b>					
Admin Support Services for ISO Certification		2,000,000.00			2,000,000.00
<b>Office of the City Mayor-Tourism Operations</b>					
Tourism and cultural seminars, summits and training		320,000.00			320,000.00
Annual Cultural Activities		1,885,000.00			1,885,000.00
<b>Office of the City Mayor-Sports Development Unit</b>					
Provision of Sports Supplies		3,000,000.00			3,000,000.00
<b>Office of the City Mayor- Building Maintenance Unit</b>					
Human Resources Management Support and Personnel Administration		2,500,000.00			2,500,000.00
Maintenance of all city facilities		8,500,000.00			8,500,000.00
Equipment to various offices of the city			10,000,000.00		10,000,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAVAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU  
SK Federation President

Attested by:

ATTY. RICHARD A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:

HON. ROWENA BALUSTIA-MENDIOLA  
Acting City Mayor

government				
Office of the City Mayor- Operation of City Cemetery				
Rehabilitation and Improvement of cemetery facilities		2,000,000.00		2,000,000.00
Office of the City Mayor- Family Care Development Center				
Human Resource Management Support and Personnel Administration		7,650,000.00		7,650,000.00
Office of the City Mayor- Livelihood Unit				
Enhanced Nutribun Production		360,000.00		360,000.00
Enhanced Nutribun Production			1,140,000.00	1,140,000.00
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund				
Terminal Leave Benefits [Mandatory Requirements]	2,500,000.00			2,500,000.00
Debt Service				
Disaster Risk and Reduction Management [DRRM] Building			1,000,000.00	1,000,000.00
Senior Citizens & Persons with Disabilities				
Special Programs [Wheelchairs & Crutches]		1,000,000.00		1,000,000.00
Free dentures		2,000,000.00		2,000,000.00
Special Programs [Kalinga sa Matatanda]		28,000,000.00		28,000,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. BUSTRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCLA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAC RAVENESPIRITU  
SK Federation President

Attested by:

ATTY. HERALD A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA MENDIOLA  
Acting City Mayor

<b>Locally Funded projects</b>				
Improvement of Multi-purpose Hall at JS Ville, Dulong Bayan	6,000,000.00			6,000,000.00
Rehabilitation/Up grading of Bacoor Coliseum	4,500,000.00			4,500,000.00
Rehabilitation/Repair of STP at BGC	5,000,000.00			5,000,000.00
Construction of Revetment Project at Malina III		15,000,000.00		15,000,000.00
Construction & Installation of Electrical Facility at Bacoor Legislative & Disaster Resilience Building		20,000,000.00		20,000,000.00
Completion of 7 <sup>th</sup> Floor of Bacoor Legislative & DRRM Building		10,000,000.00		10,000,000.00
Construction & Installation of Studio at Multi-Purpose Building/Old Disaster Building		5,000,000.00		5,000,000.00
Continuation of Multi-Purpose Hall at Panapaan VII		5,000,000.00		5,000,000.00
Construction of Guard House at BGC Compound		1,500,000.00		1,500,000.00
Additional works for Columbarium Building at Cemetery 3, Malina II		6,000,000.00		6,000,000.00
Construction of Comfort Room at Public Cemetery 1, Bacoor		2,000,000.00		2,000,000.00
Installation of Building Signages at various locations		2,000,000.00		2,000,000.00
<b>Special Purpose Appropriations - Various Local Gov't. Affairs</b>				
Assistance to various Marching Bands	1,800,000.00			1,800,000.00





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL F. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. QUTRERO, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - *Presidium Pro-Tempore*

HON. REYNALDO M. TABIAN

City Councilor

HON. ROGELIO M. SOLASCO

City Councilor

HON. ALBE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU

SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

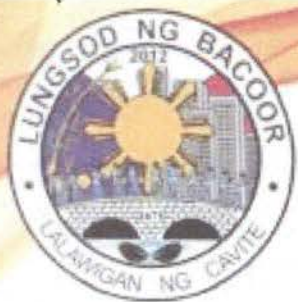
Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA MENDIOLA

Acting City Mayor

Assistance to Solo Parent	3,500,000.00		3,500,000.00
<b>Election Reserve</b>			
Election reserve (Plebiscite for Merging of Barangays)	30,245,448.64		30,245,448.64
Election reserve (Barangay Election)	14,354,121.36		14,354,121.36
<b>Support to National Gov't. Offices</b>			
DepEd (City Public School)	7,776,000.00		7,776,000.00
Subsidy NAPOLCOM	426,925.00		426,925.00
<b>Disaster Risk Reduction &amp; Management Office</b>			
Operations and Warning Services, Disaster risk reduction and Management Operations, 24/7 Monitoring through the Bacoor Command Center, Communication, Coordination and Control (Radio Telephone and Cameras) Uniform for disaster volunteers	5,000,000.00		5,000,000.00
Furniture for DRRM Building		14,500,000.00	14,500,000.00
Strike Mobile Command Center (Equipment CCTV, Computer)		1,000,000.00	1,000,000.00
<b>E-Governance Department</b>			
Human Resource Management Support and Personnel Administration (Program Based Programmers)	4,000,000.00		4,000,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO I. GUTIERREZ, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCUA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE ROSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON S. BAUTISTA  
Liga ng mga Barangay President

HON. MARY RAVEN ESPRITU  
SK Federation President

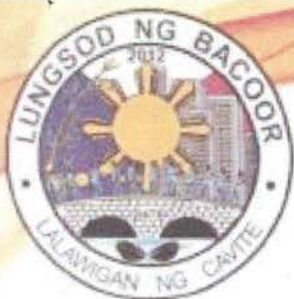
Attested by:  
ATTY. KENNEDY A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:  
HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:  
HON. ROWENA BAUTISTA-MENDIOLA  
Acting City Mayor

Supply and Property Management	7,500,000.00		7,500,000.00
Utility Management	10,000,000.00		10,000,000.00
Smart Video Presentation		7,140,000.00	7,140,000.00
Equipment, Idea Hub		5,000,000.00	5,000,000.00
Office of the Sangguniang Panlungsod			
Administrative support services	5,500,000.00		5,500,000.00
Office of the City Administrator			
Human Resource Management Support and Personnel Administration	2,500,000.00		2,500,000.00
Office of the City Planning & Dev't, Coordinator			
Capacity Development - Staff Development program for employees	200,000.00		200,000.00
Office of the City Civil Registrar			
Conduct free Mass Wedding to promote the welfare of children	1,000,000.00		1,000,000.00
Office of the City General Services			
Utilities Maintenance Management	8,000,000.00		8,000,000.00
Facilities Management	7,200,000.00		7,200,000.00
Asset Management - Renewal of Government Property Insurance	3,000,000.00		3,000,000.00
Motor Vehicles		11,500,000.00	11,500,000.00
Other Machinery Equipment/Com		13,400,000.00	13,400,000.00





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUERRERO, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCLA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Liga ng mga Barangay President

HON. MAX RAVEN ESPRITU

SK Federation President

Attested by:

ATTY. KENNEDY A. VITEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA MENDIOLA

Acting City Mayor

communications Equipment				
Firearms Equipment			2,500,000.00	2,500,000.00
Office of the City Budget Officer				
Staff development program for employees		150,000.00		150,000.00
Office of the City Treasurer				
Human Resource Management Support and Personnel Administration	2,437,270.00			2,437,270.00
Tax campaign information thru social media, fairs, leaflets, meetings with Barangay Officials.		500,000.00		500,000.00
Publication pursuant to Local Government Code of 1991 requirement			5,000,000.00	5,000,000.00
Issuance of Accountable Forms to Taxpayers.			1,500,000.00	1,500,000.00
Office of the City Information Officer				
Media Operations Services		165,000.00		165,000.00
Video Production Equipment			750,000.00	750,000.00
Office of the City of Bacoor Traffic Management Officer				
Traffic Enforcement		350,000.00		350,000.00
Office of the City Health Officer				
Human Resource Management Support and Personnel			4,115,000.00	4,115,000.00



Republic of the Philippines

Province of Cavite

CITY OF BACOR

**Office of the Sangguniang Panlungsod**

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTIERREZ, JR.

City Councilor

HON. ALEJANDRO F. LUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCLLA

City Councilor

HON. REYNALDO B. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO ALABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Ligu ng mga Barangay President

HON. MAE RAVEN ESPRITU

SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA

Acting City Mayor

Administration					
Consumable supplies for free eyeglasses		2,000,000.00			2,000,000.00
Equipment for Eye Center			3,000,000.00		3,000,000.00
<b>Office of City Social Welfare &amp; Development Officer</b>					
Family and Community Welfare - Social Preparation for Family Development Service		2,350,000.00			2,350,000.00
<b>Office of the City Agriculturist</b>					
Human Resource Management Support and Personnel Administration		650,000.00			650,000.00
Production Agricultural & Mame Supplies Expenses		387,000.00			387,000.00
Agricultural Equipment			3,113,000.00		3,113,000.00
<b>City Veterinary Office</b>					
Animal Health Services for other Veterinary Services		8,290,700.00			8,290,700.00
Vehicle for Dog Pound			1,000,000.00		1,000,000.00
<b>Office of the City Engineer</b>					
Maintenance and Improvement - General Civil Works		22,875,000.00			22,875,000.00
Equipment for thermoplastic road markings			1,125,000.00		1,125,000.00
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,937,270.00</b>	<b>235,050,195.00</b>	<b>141,668,000.00</b>	<b>1,000,000.00</b>	<b>382,655,465.00</b>





Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTIERRO, JR.

City Councilor

HON. ALEJANDRO F. LUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BALTIMA

Liga ng mga Barangay President

HON. MAC RAYEN ESPIRITU

SK Federation President

Attested by:

ATTY. KILADO A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROVENA B. MENDIOLA

Acting City Mayor

Program Appropriation and Obligation by Object of Expenditure

Object of Expenditure	AIP Code	Account Code	Amount
<b>Personal Services:</b>			
<b>Special Purpose Appropriations Miscellaneous Personnel Benefits Fund</b>			
Terminal Leave Benefits	1000-000-2-01-01-021-002-000	5-01-04-030	2,500,000.00
<b>Office of the City Treasurer</b>			
Overtime and Night Pay	100-000-2-01-05-049-001-000	5-01-02-130	2,437,270.00
<b>Total Personal Services</b>			<b>4,937,270.00</b>
<b>Maintenance &amp; Other Operating Expenses:</b>			
<b>Office of the City Mayor</b>			
Training Expenses	1000-000-2-01-01-001-002-004	5-02-02-010	1,000,000.00
Other Professional Services		5-02-011-990	1,000,000.00
<b>Office of the City Mayor-Tourism Operations</b>			
Training Expenses	1000-000-2-01-01-003-001-000	5-02-02-010	320,000.00
Other Supplies & Materials Expenses	1000-000-2-01-01-003-008-000	5-02-03-990	210,000.00
Rent Expense		5-02-99-050	200,000.00
Other Professional Services		5-02-11-990	900,000.00
Other MOE		5-02-99-990	575,000.00
<b>Office of the City Mayor-Sports Development Unit</b>			
Other Supplies & Materials Expenses	1000-000-2-01-01-004-002-000	5-02-03-990	3,000,000.00
<b>Office of the City Mayor- Building Maintenance Unit</b>			
Other General Services	1000-000-2-01-01-018-001-000	5-02-12-990	2,500,000.00
Other Supplies & Materials Expense	1000-000-2-01-01-018-001-	5-02-03-990	5,000,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUERRERO, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Liga ng mga Barangay President

HON. MAX RAVEN ESPRITU

SK Federation President

Attested by:

ATTY. MARINO A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA BALITISTA-MENDIOLA

Acting City Mayor

Repairs and Maintenance - Machinery & Equipment	000	5-02-13-050	3,500,000.00
Office of the City Mayor - Operation of City Cemetery			
Other Supplies & Materials Expense	1000-000-2-01-01-007-002-000	5-02-03-990	2,000,000.00
Office of the City Mayor - Family Care Development Center			
Other General Services	1000-000-2-01-01-012-001-000	5-02-12-990	7,650,000.00
Office of the City Mayor - Livelihood Unit			
Other Supplies & Materials Expense	1000-000-2-01-01-013-006-005	5-02-03-990	360,000.00
Senior Citizens & Persons with Disabilities			
Other Supplies & Materials Expense	1000-000-2-01-01-026-001-000; 1000-000-2-01-01-026-002-000	5-02-03-990	3,000,000.00
Donations	1000-000-2-01-01-026-005-000	5-02-99-080	28,000,000.00
Locally Funded Projects			
Repairs and Maintenance - Buildings and Other Structure	1000-000-2-01-01-025-07-000; 1000-000-2-01-01-025-008-000; 1000-000-2-01-01-025-009-000	5-02-13-040	15,500,000.00
Special Purpose Appropriations - Various Local Gov'l. Affairs			
Donations	1000-000-2-01-01-028-004-011; 1000-000-2-01-01-028-004-013	5-02-99-080	5,300,000.00
Special Purpose Appropriations - Election Reserve			
Subsidy to National Government Agencies	1000-000-2-01-01-028-006-001	5-02-14-020	30,245,448.64
Training	1000-000-2-01-01-028-006-002	5-02-02-010	5,467,200.00





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTIERREZ, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCLLA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO M. FABIAN

City Councilor

HON. ROQUELLO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Liga ng mga Barangay President

HON. MAC RAVEN ESPERITU

SA Federation President

Attested by:

ATTY. KHARMO A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA M. MATA MENDIOLA

Acting City Mayor

Office Supplies		5-02-03-010	4,186,030.00
Telephone		5-02-05-020	2,020,500.00
Rent		5-02-99-050	1,520,000.00
Other MOE		5-02-99-990	1,160,397.36
<b>Support to National Government Offices</b>			
Other Professional Services	1000-000-2-01-01-030-001-000;	5-02-11-990	7,776,000.00
Subsidy to National Government Agencies	1000-000-2-01-01-030-004-000; 1000-000-2-01-01-030-004-001	5-02-14-020	426,925.00
<b>Disaster Risk Reduction &amp; Management Office</b>			
Other Supplies & Materials Expense	1000-000-2-03-01-035-004-000; 1000-000-2-03-01-035-004-005	5-02-03-990	5,000,000.00
<b>E-Governance Department</b>			
Other General Services	1000-000-2-03-04-038-001-000	5-02-12-990	4,000,000.00
Other Supplies & Materials Expense	1000-000-2-03-04-038-002-001	5-02-03-990	7,500,000.00
Internet Subscription Expenses	1000-000-2-03-04-038-002-002	5-02-05-030	10,000,000.00
<b>Office of the Sangguniang Panlungsod</b>			
Traveling Expenses – Foreign	1000-000-2-01-03-040-002-000	5-02-01-020	5,000,000.00
Other Supplies & Materials Expense		5-02-03-990	500,000.00
<b>Office of the City Administrator</b>			
Other General Services	1000-000-2-01-13-042-001-000	5-02-12-990	2,500,000.00
<b>Office of the City Planning &amp; Development Coordinator</b>			
Training Expenses	1000-000-2-01-09-044-003-000; 1000-000-	5-02-02-010	200,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ADRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTIERRO, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINSCULA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO M. LABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSELITO F. PAGULAVAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Ligu ng mga Barangay President

HON. MAC RAVEN ESPERITU

SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA M. AYVA-MENDIOLA

Acting City Mayor

	2-01-09-044-003-001		
<b>Office of the City Civil Registrar</b>			
Other Supplies & Materials Expense	1000-000-2-01-12-045-009-000	5-02-03-990	1,000,000.00
<b>Office of the City General Services</b>			
Water Expenses	1000-000-2-01-17-046-005-000	5-02-04-010	2,000,000.00
Electricity Expenses		5-02-04-020	6,000,000.00
Other Supplies & Materials Expense	1000-000-2-01-17-046-006-000	5-02-03-990	6,000,000.00
Rent Expenses		5-02-99-050	1,200,000.00
Insurance Expense	1000-000-2-01-01-17-046-007-000; 1000-000-2-01-17-046-007-001	5-02-06-030	3,000,000.00
<b>Office of the City Budget Officer</b>			
Training Expenses	1000-000-2-01-08-047-003-001	5-02-01-010	150,000.00
<b>Office of the City Treasurer</b>			
Other Supplies & Materials Expense	1000-000-2-01-05-049-005-006	5-02-03-990	500,000.00
Advertising Expense	1000-000-2-01-05-049-005-010	5-02-99-010	5,000,000.00
Accountable Forms	1000-000-2-01-05-049-005-011	5-02-03-020	1,500,000.00
<b>Office of the City Information Officer</b>			
Other Supplies & Materials Expense	1000-000-2-02-02-051-003-000	5-02-03-990	44,000.00
Telephone Expenses		5-02-05-020	90,000.00
Internet Subscription Expenses		5-02-05-030	31,000.00
<b>Office of the City Bacoor Traffic Management Officer</b>			
Other Supplies & Materials Expense	1000-000-2-03-06-053-003-000	5-02-03-990	350,000.00
<b>Office of the City Health Officer</b>			
Other General Services	3000-200-2-01-	5-02-12-990	4,115,000.00





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ABRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTIERRO, JR.

City Councilor

HON. ALEJANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCUA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO R. LABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. AL DE JOSELITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Ligo ng mga Barangay President

HON. MAC RAVEN ESPRITU

SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA M. DELA CRUZ-MENDIOLA

Acting City Mayor

Medical, Dental & laboratory Supplies Expenses	011-054-001-000 3000-200-2-01-011-054-006-001	5-02-03-080	2,000,000.00
<b>Office of City Social Welfare &amp; Development Officer</b>			
Other General Services	3000-500-2-01-016-055-005-000; 3000-500-2-01-16-055-005-025	5-02-12-990	2,350,000.00
<b>Office of the City Agriculturist</b>			
Other General Services	8000-000-2-02-03-057-001-000	5-02-12-990	650,000.00
Agricultural & Marine Supplies Expense	8000-000-2-02-03-057-004-000	5-02-03-100	387,000.00
<b>City Veterinary Office</b>			
Other Supplies & Materials Expense	8000-000-2-01-058-008-000	5-02-03-990	8,272,700.00
Internet Subscription Expenses	8000-000-2-01-015-058-008-004	5-02-05-030	18,000.00
<b>Office of the City Engineer</b>			
Other Supplies & Materials Expense	8000-000-2-01-10-060-008-000	5-02-03-990	22,875,000.00
<b>Total Maintenance &amp; Other Operating Expenses</b>			<b>235,050,195.000</b>
<b>Capital Outlay:</b>			
<b>Office of the City Mayor-Building Maintenance Unit</b>			
Other Machinery & Equipment	1000-000-2-01-01-018-002-000	1-07-05-990	10,000,000.00
<b>Office of the City Mayor-Building Maintenance Unit</b>			
Other Machinery & Equipment	1000-000-2-01-01-013-008-000	1-07-05-990	1,140,000.00
<b>Locally Funded Projects</b>			
Construction In Progress - Infrastructure Assets	1000-000-2-01-01-025-010-000; 1000-000-2-01-01-025-011-000; 1000-000-2-01-	1-07-10-020	66,500,000.00





Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

*Office of the Sangguniang Panlungsod*

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ADRIELITO G. GAWARAN  
City Councilor

HON. VICTORIO I. GUTIERRO, JR.  
City Councilor

HON. ALEJANDRO F. LUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCULA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor President Pro-Tempore

HON. REYNALDO M. LABIAN  
City Councilor

HON. ROGELIO M. NOLASCO  
City Councilor

HON. ALDE JOSELITO F. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MICHAEL RAVEN ESPRITU  
SK Federation President

Attested by:

ATTY. KENNEDY A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:

HON. ROWENA BARNETA-MENDIOLA  
Acting City Mayor

	01-025-012-000; 1000-000-2-01- 01-025-013-000; 1000-000-2-01- 01-025-014-000; 1000-000-2-01- 01-025-015-000; 1000-000-2-01- 01-025-016-000; 1000-000-2-01- 01-025-017-000; 1000-000-2-01- 01-025-018-000;		
<b>Disaster Risk Reduction &amp; Management Office</b>			
Furniture & Fixtures	1000-000-2-03- 01-035-007-000	1-07-07-010	14,500,000.00
Information & Communication Technology Equipment	1000-000-2-03- 01-035-008-000	1-07-05-030	1,000,000.00
<b>E-Governance Department</b>			
Information & Communications Technology Equipment	1000-000-2-03- 04-038-005-000	1-07-05-030	7,140,000.00
Other Machinery & Equipment		1-07-05-990	5,000,000.00
<b>Office of the City General Services</b>			
Motor Vehicles	1000-000-2-01- 17-046-008-001	1-07-06-010	11,500,000.00
Other Machinery & Equipment	1000-000-2-01- 17-046-008-002	1-07-05-990	13,400,000.00
Military, Police & Security Equipment	1000-000-2-01- 17-046-008-003	1-07-05-100	2,500,000.00
<b>Office of the City Information Officer</b>			
Information & Communications Technology Equipment	1000-000-2-02- 02-051-006-000	1-06-05-030	750,000.00
<b>Office of the City Health Officer</b>			
Medical Equipment	3000-200-2-01- 01-011-054-014- 002	1-06-05-110	3,000,000.00
<b>Office of the City Agriculturist</b>			
Agricultural & Forestry Equipment	8000-000-2-02- 03-057-010-000	1-06-05-040	3,113,000.00
<b>City Veterinary Office</b>			
Motor Vehicle	8000-000-2-01- 15-058-013-000	1-07-06-010	1,000,000.00
<b>Office of the City Engineer</b>			
Other Machinery & Equipment	8000-000-2-01-	1-07-05-990	1,125,000.00



Republic of the Philippines  
Province of Cavite  
CITY OF BACOOR

**Office of the Sangguniang Panlungsod**

**DISTRICT I**

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

HON. MICHAEL E. SOLIS  
City Councilor

HON. ABDELITO G. GAWARAN  
City Councilor

HON. VICTORIO L. GUERRERO, JR.  
City Councilor

HON. ALEJANDRO F. GUTIERREZ  
City Councilor

HON. LEVY M. TELA  
City Councilor

**DISTRICT II**

HON. ROBERTO L. ADVINCLA  
City Councilor

HON. REYNALDO D. PALABRICA  
City Councilor - *Presidential Pro-Tempore*

HON. REYNALDO M. LABRAN  
City Councilor

HON. ROGELIO M. SOLASCO  
City Councilor

HON. ALDE ROSELITO E. PAGULAYAN  
City Councilor

HON. SIMPLICIO G. DOMINGUEZ  
City Councilor

HON. RAMON N. BAUTISTA  
Liga ng mga Barangay President

HON. MAZARAVEN ESPINTE  
SK Federation President

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor

Approved by:  
HON. ROWENA BAUTISTA-MENDIOLA  
Acting City Mayor

	10-060-008-000		
<b>Total Capital Outlay</b>			<b>141,668,000.00</b>
<b>Financial Expenses</b>			
<b>Debt Service</b>	1000-000-2-01-01-022-002-000	5-03-01-020	1,000,000.00
Interest Expense			
<b>Total Financial Expenses</b>			<b>1,000,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>NEW</b>		<b>382,655,465.00</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** This Ordinance shall take effect after ten (10) days from the date a copy thereof is posted in a bulletin board at the entrance of the City Hall of Bacoor and in at least two (2) other conspicuous places in the City of Bacoor not later than five (5) days after the approval thereof.

**ENACTED** by the 5<sup>th</sup> Sangguniang Panlungsod of Bacoor in its Regular Session this 18<sup>th</sup> day of April 2023.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 18<sup>th</sup> day of April 2023.

Certified by:

HON. CATHERINE SARINO-EVARISTO  
Acting City Vice Mayor/Acting Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.  
Sangguniang Panlungsod Secretary



Republic of the Philippines  
Province of Cavite  
CITY OF BACOR

Office of the Sangguniang Panlungsod

DISTRICT I

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

HON. MICHAEL E. SOLIS

City Councilor

HON. ABRIELITO G. GAWARAN

City Councilor

HON. VICTORIO L. GUTARRERO, JR.

City Councilor

HON. ALEXANDRO F. GUTIERREZ

City Councilor

HON. LEVY M. TELA

City Councilor

DISTRICT II

HON. ROBERTO L. ADVINCLA

City Councilor

HON. REYNALDO D. PALABRICA

City Councilor - President Pro-Tempore

HON. REYNALDO S. FABIAN

City Councilor

HON. ROGELIO M. NOLASCO

City Councilor

HON. ALDE JOSEFITO F. PAGULAYAN

City Councilor

HON. SIMPLICIO G. DOMINGUEZ

City Councilor

HON. RAMON N. BAUTISTA

Liga ng mga Barangay President

HON. MAC HAUVEN ESPRITU

SK Federation President

Attested by:

ATTY. RICHARD A. ATTEGA, JR.

Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE SARINO-EVARISTO

Acting City Vice Mayor

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA

Acting City Mayor

Approved by:

HON. ROWENA BAUTISTA-MENDIOLA

Acting City Mayor

Date of Approval: 20 APR 2023



**STATEMENT OF FUNDING SOURCES**  
**Supplemental Budget No. 1**  
**FY-2023**




City of Bacoor  
 Province of Cavite  
 General Fund

Particulars	Account Classification	Amounts
1	2	3
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Prior year's savings		382,655,465.00
4.0 Realignment/Reversion(In times of calamity)		
5.0 Reversion/Reprogram		
<b>SUB-TOTAL</b>		<b>P 382,655,465.00</b>
<b>ADD: Unappropriated balance from Supplemental Budget No. ___</b>		<b>-</b>
<b>TOTAL ESTIMATED INCOME</b>		<b>P 382,655,465.00</b>

Certified correct:

  
**ATTY. EDITH C. NAPALAN**  
 City Treasurer

  
**ABBEY CHARLES F. GAWARAN**  
 OIC - City Accountant



City of Bacoor  
Province of Cavite

STATEMENT OF SUPPLEMENTAL APPROPRIATIONS					
Supplemental Budget No. 1					
FY-2023					
Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Mayor	<b>Maintenance &amp; Other Operating Expenses</b> 2. Administrative Support Services 2.4 ISO Certification	1000-000-2-01-01-001-002-004	Training expenses Other Professional Services	5-02-02-010 5-02-11-990	1,000,000.00 1,000,000.00
Office of the City Mayor-Tourism Operations	<b>Maintenance &amp; Other Operating Expenses</b> 1. Tourism and cultural seminars, summits and trainings 8. Annual Cultural Activities	1000-000-2-01-01-003-001-000 1000-000-2-01-01-003-008-000	Training expenses Other Supplies & Materials Expense Rent expense Other Professional Services Other MOE	5-02-02-010 5-02-03-990 5-02-99-050 5-02-11-990 5-02-99-990	320,000.00 210,000.00 200,000.00 900,000.00 575,000.00
Office of the City Mayor-Sports Development Unit	<b>Maintenance &amp; Other Operating Expenses</b> 2. Provision of Sports Supplies	1000-000-2-01-01-004-002-000	Other Supplies & Materials Expense	5-02-03-990	3,000,000.00
Office of the City Mayor-Building Maintenance Unit	<b>Maintenance &amp; Other Operating Expenses</b> 1. Human Resources Management Support and Personnel Administration 1. Maintenance of all city facilities	1000-000-2-01-01-018-001-000 1000-000-2-01-01-018-001-000	Other General Services Other Supplies & Materials Expense Repairs & maintenance-Machinery & Equipment	5-02-12-990 5-02-03-990 5-02-13-050	2,500,000.00 5,000,000.00 3,500,000.00
	<b>Capital Outlay</b> Equipments to various offices of city government	1000-000-2-01-01-018-002-000	Other Machinery and Equipment	1-07-05-990	10,000,000.00
Office of the City Mayor-Operation of City Cemetery	<b>Maintenance &amp; Other Operating Expenses</b> 2. Rehabilitation and improvement of cemetery facilities	1000-000-2-01-01-007-002-000	Other Supplies & Materials Expense	5-02-03-990	2,000,000.00
Office of the City Mayor-Family Care Development Center	<b>Maintenance &amp; Other Operating Expenses</b> 1. Human Resource Management Support and Personnel Administration	1000-000-2-01-01-012-001-000	Other General Services	5-02-12-990	7,650,000.00
Office of the City Mayor-Livelihood Unit	<b>Maintenance &amp; Other Operating Expenses</b> 6.5 Enhanced Nutribun production	1000-000-2-01-01-013-006-005	Other Supplies & Materials Expense	5-02-03-990	360,000.00
	<b>Capital Outlay</b> 8. Enhanced Nutribun production	1000-000-2-01-01-013-008-000	Other Machinery and Equipment	1-07-05-990	1,140,000.00
Special Purpose Appropriations Miscellaneous Personnel Benefits Fund	<b>Personal Services</b> Terminal Leave Benefits (Mandatory Retirement)	1000-000-2-01-01-021-002-000	Terminal Leave Benefits	5-01-04-030	2,500,000.00





Implementing Office 1	Particulars/Purpose 2	AIP Code 3	Object of Expenditures 4	Account Code 5	Amount 6
Office of the City Health Officer	Capital Outlay Equipment for eye center	3000-200-2-01-01-011-054-014-002	Medical Equipment	1-06-05-110	3,000,000.00
Office of City Social Welfare & Development Officer	Maintenance & Other Operating Expenses 5. Family and Community Welfare 5.25 Social Preparation for Family Development Service	3000-500-2-01-16-055-005-000 3000-500-2-01-16-055-005-025	Other General Services	5-02-12-990	2,350,000.00
Office of the City Agriculturist	Maintenance & Other Operating Expenses 1. Human Resource Management Support and Personnel Administration 4. Production Agricultural & Marine Supplies Expenses Capital Outlay 10. Agricultural Equipment	8000-000-2-02-03-057-001-000 8000-000-2-02-03-057-004-000 8000-000-2-02-03-057-010-000	Other General Services Agricultural & Marine Supplies Expense Agricultural & Forestry Equipment	5-02-12-990 5-02-03-100 1-06-05-040	650,000.00 367,000.00 3,113,000.00
City Veterinary Office	Maintenance & Other Operating Expenses 8. Animal Health Services 8.4. Other Veterinary Services Capital Outlay 13. Vehicle for Dog Pound	8000-000-2-01-15-058-008-000 8000-000-2-01-15-058-008-004 8000-000-2-01-15-058-013-000	Other supplies & materials expenses Internet Subscription Expenses Motor Vehicle	5-02-03-990 5-02-05-030 1-07-06-010	8,272,700.00 18,000.00 1,000,000.00
Office of the City Engineer	Maintenance & Other Operating Expenses 7. MAINTENANCE and IMPROVEMENT 7.1. General Civil Works Capital Outlay 8. Equipment for thermoplastic road markings	8000-000-2-01-10-060-007-001 8000-000-2-01-10-060-008-000	Other supplies & materials expenses Other Machinery & Equipment	5-02-03-990 1-07-05-990	22,875,000.00 1,125,000.00
<b>Total</b>					<b>382,655,465.00</b>
Less: Source of funding as per LBP Form No. 5					
Unappropriated balance					<b>382,655,465.00</b>

Prepared by:

  
ELVINIA S. GUERRERO  
City Budget Officer

Approved by:

  
STRINE B. REVILLA  
City Mayor