



Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
BY: ARIEL

DATE: 2/18/23 TIME: 1:36
BACOR CITY, CAVITE

5th SANGGUNIANG PANLUNGSOD

COMMITTEE REPORT NO. FBA-125A-S-2023

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

Subject: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) OF THE CITY BACOR FOR CY 2023- PCR-268-2023 dated April 3, 2023.

Referred to this Committee is the above-subject matter for appropriate action and recommendation.

The proposed Supplemental Investment Program No. 1 (SIP#1) for Calendar Year 2023 Supplemental Budget No. 1 involves the funding of the current operating expenditures and capital outlays, as follows:

No.	Particulars	Amount
1	Personal Services	Php4,937,270.00
2	Maintenance and Other Operating Expenses	Php235,050,195.00
3	Capital Outlay	Php141,668,000.00
4	Financial Expenses	Php1,000,000.00
	GRAND TOTAL	Php382,655,465.00

The Committee finds the proposed Supplemental Investment Program No. 1 (sip#1) complies with the existing budget circulars, proper, reasonable and properly supported City Development Council (CDC) Resolution No. 01, Series 2023.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of Committee hereby recommend **TO APPROVE** the City Resolution approving the Supplemental Investment Program No. 1 (SIP#1) involving the total amount of **THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00)** for Supplemental Budget No. 1 of the City of Bacoor for Fiscal Year 2023, subject to the provisions of Republic Act No. 7160 known as the "Local Government Code of the Philippines", accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.



Republic of the Philippines
Province of Cavite
City of Bacoor

5th SANGGUNIANG PANLUNGSOD

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of April 2023 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. VICTORIO L. GUERRERO
Member

Prepared by:

ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I



Republic of the Philippines
Province of Cavite
City of Bacoor

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
BY: ARIEL
DATE: 4/18/23 TIME: 1:36
BACOOR CITY, CAVITE

5th SANGGUNIANG PANLUNGSOD

COMMITTEE/S		TITLE OF PROPOSED MEASURE	CONTROL NUMBER	
Committee on Finance, Budget and Appropriation		PCR-268-2023 - A RESOLUTION APPROVING THE SIP #1 OF THE CITY OF BACOOR FOR CY 2023.	PCR-268-2023	
V E N U E	Session Hall, 2 nd Floor Sangguniang Panlungsod Bacoor City, Cavite		D A T E / T I M E	April 3, 2023 9:30 A.M.

EXCERPT FROM THE MINUTES OF 37TH REGULAR SESSION NO. FBA-125A-S-2023

Honorable Rowena B. Mendiola, City Vice Mayor/Presiding Officer of the 5th Sangguniang Panlungsod called the session to Order at 9:30 A.M.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 36th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Councilor Alejandro Gutierrez which was unanimously seconded by the majority of the Honorable Members of 5th Sangguniang Panlungsod, the internal rules on 37th Regular Session were suspended.

Upon reading and referral of Agenda Item No.O.M.2 – **PCR-268-2023** “**A RESOLUTION APPROVING THE SIP #1 OF THE CITY OF BACOOR FOR CY 2023.**”, Honorable Councilor Rogelio M. Nolasco, Chairman of the Committee on Finance, Budget and Appropriation moved for the approval of the requested Resolution relative to the above-subject matter.



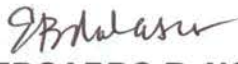
Republic of the Philippines
Province of Cavite
City of Bacoor

5th SANGGUNIANG PANLUNGSOD

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. A resolution approving the SIP # 1 of the City of Bacoor for CY 2023 was **APPROVED** on 37TH Regular Session.

The regular session was closed and adjourned at 10:55 A.M.

Prepared by:


EDGARDO B. NOLASCO
Clerk

Attested by :


HON.COUN. ROGELIO M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriations



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Sangguniang Panlungsod

CITY RESOLUTION NO. 2023-233
Series of 2023

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 1 FOR THE SUPPLEMENTAL BUDGET NO. 1 OF THE CITY OF BACOR, PROVINCE OF CAVITE AMOUNTING TO THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND FOUR HUNDRED SIXTY FIVE PESOS (PHP382,655,465.00) FOR CALENDAR YEAR 2023.

Sponsored by:
Hon. Rogelio M. Nolasco

Co - Sponsored by:
Hon. Roberto L. Advincula, Hon. Ramon N. Bautista, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Alejandro F. Gutierrez, Hon. Alde Joselito F. Pagulayan, Hon. Michael E. Solis and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) No. 1 for the Supplemental Budget No. 1 for Calendar Year 2023 of the City of Bacoor in the amount of **Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (PhP382,655,465.00)** covering the current operating expenditures and capital outlays that require additional funding for the enactment of an appropriation ordinance.

WHEREAS, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 1 (SIP#1) for Calendar Year 2023 and unanimously voted to approve the same which covers the following:

No.	Particulars	Amount
1	Personal Services	Ph 4,937,270.00
2	Maintenance and Other Operating Expenses	235,050,195.00
3	Capital Outlay	141,668,000.00
4	Financial Expenses	1,000,000.00
	Grand Total	PhP382,655,465.00

NOW THEREFORE, upon motion of Hon. Rogelio M. Nolasco unanimously seconded by all the councilors present in regular session assembled, **BE IT RESOLVED AS IT IS HEREBY RESOLVED** by the Sangguniang Panlungsod to ratify the proposed Supplemental Investment Program (SIP) No. 1 for

DISTRICT I
HON. CATHERINE SARINO-EVARISTO
City Councilor

HON. MICHAEL E. SOLIS
City Councilor

HON. ADRIELITO G. GAWARAN
City Councilor

HON. VICTORIO L. GUERRERO, JR.
City Councilor

HON. ALEJANDRO F. GUTIERREZ
City Councilor

HON. LEVY M. TELA
City Councilor

DISTRICT II
HON. ROBERTO L. ADVINCULA
City Councilor

HON. REYNALDO D. PALABRICA
City Councilor / President Pro Tempore

HON. REYNALDO M. FABIAN
City Councilor

HON. ROGELIO M. NOLASCO
City Councilor
SICK LEAVE

HON. ALDE JOSELITO F. PAGULAYAN
City Councilor

HON. SIMPLICIO G. DOMINGUEZ
City Councilor

HON. RAMON N. BAUTISTA
Liga ng mga Barangay President

HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:
ATTY. KHALID A. ALIGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. REYNALDO D. PALABRICA
City Councilor / President Pro Tempore

Approved by:
HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

Office of the Sangguniang Panlungsod

Calendar Year 2023 of the City of Bacoor for the **Supplemental Budget No. 1** amounting to **Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand Four Hundred Sixty Five Pesos (PhP382,655,465.00)**.

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action.

APPROVED by the 5th Sangguniang Panlungsod this 3rd day of April 2023 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly passed in accordance with law.

Certified by:


HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

Attested by:

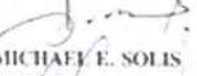

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

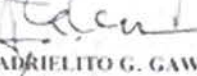
Approved by:

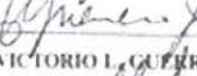

HON. STRIKE B. REVILLA
City Mayor


DISTRICT I


HON. CATHERINE SARINO-EVARISTO
City Councilor


HON. MICHAEL E. SOLIS
City Councilor



HON. ADRIELITO G. GAWARAN
City Councilor



HON. VICTORIO L. GUERRERO, JR.
City Councilor

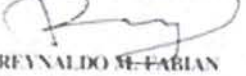

HON. ALEJANDRO F. GUTIERREZ
City Councilor

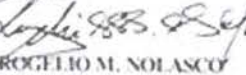

HON. LEVY M. TELA
City Councilor

DISTRICT II


HON. ROBERTO L. ADVINCULA
City Councilor

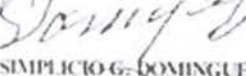

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore



HON. REYNALDO M. FABIAN
City Councilor

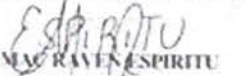

HON. ROGELIO M. NOLASCO
City Councilor

SICK LEAVE



HON. ALDE JOSELITO F. PAGULAYAN
City Councilor


HON. SIMPLICIO G. DOMINGUEZ
City Councilor


HON. RAMON N. BAUTISTA
Liga ng mga Barangay President


HON. MAC RAVEN ESPIRITU
SK Federation President

Attested by:


ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. REYNALDO D. PALABRICA
City Councilor / President Pro-Tempore

Approved by:

HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines
Province of Cavite

CITY OF BACOOR

Office of the Mayor



29 March 2023

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOOR

LADIES AND GENTLEMEN:

Please find herewith the proposed Supplemental Investment Program No. 1 (SIP#1) for the Supplemental Budget #1 for the Fiscal Year 2023, of the City of Bacoor in the amount of Three Hundred Eighty Two Million Six Hundred Fifty Five Thousand and Four Hundred Sixty Five Pesos (Php382,655,465.00) covering the Personal Services, Current Operating Expenditures and Capital Outlays that require additional funding for the enactment of the enabling Appropriation Ordinance.

For your appropriate action.

Very truly yours,



STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOR

CITY DEVELOPMENT COUNCIL

NOTICE OF MEETING

27 March 2023

TO : ALL CITY DEVELOPMENT COUNCIL MEMBERS

FROM : **RHOWENA D. ALCANTARA**
City Planning and Development Coordinator

SUBJECT : SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) OF THE CITY OF BACOR, PROVINCE OF CAVITE FOR THE CALENDAR YEAR 2023 IN THE AMOUNT OF THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND AND FOUR HUNDRED SIXTY FIVE PESOS (PhP382,655,465.00), COVERING PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY GOVERNMENT OF BACOR, CAVITE.

You are hereby invited to attend the City Development Council Executive Committee meeting on the aforementioned subject on 29 March 2023, 10:30 AM at Strike Multi-Purpose Hall 3rd Flr., City Government of Bacoor, Brgy. Bayanan, City of Bacoor.


RHOWENA D. ALCANTARA
Officer in Charge
City Planning and Development Coordinator



Address: Bacoor Government Center, Bacoor Blvd. Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111 Website: www.bacoor.gov.ph



Official Website



Republic of the Philippines
Province of Cavite
CITY OF BACDOR

CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACDOR CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE MEETING, CITY OF BACDOR, CAVITE HELD AT THE STRIKE MULTI-PURPOSE HALL, 3RD FLOOR CITY GOVERNMENT OF BACDOR, BRGY. BAYANAN, CITY OF BACDOR, CAVITE ON 29 MARCH 2023 AT 10:30 AM.

CDC Resolution No. 01 Series of 2023- SIP#1

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL OF THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR THE CURRENT YEAR 2023, COVERING ADDITIONAL AND NEW PROGRAMS/PROJECTS/ACTIVITIES OF THE CITY OF BACDOR IN THE AMOUNT OF THREE HUNDRED EIGHTY TWO MILLION SIX HUNDRED FIFTY FIVE THOUSAND AND FOUR HUNDRED SIXTY FIVE PESOS(Php382,655,465.00).

WHEREAS, the members of the City Development Council (CDC) were informed by the Chairman of the City Development Council, Hon. Strike B. Revilla that a Supplemental Investment Program No. 1 (SIP#1) for the current year is necessary for the City's operational goals and achievements;

WHEREAS, after a thorough deliberation and careful study of the aforementioned matters, the additional and new programs/projects/activities listed on the Supplemental Investment Program No. 1 (SIP#1) are hereto attached, were properly identified and determined to support the specific goals and objectives of the City Government;

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Hon. Ramon M. Bautista, President-Liga ng mga Barangay and all members present on regular CDC meeting assembled, that the list of additional and new programs/projects/activities be identified and included in the Supplemental Investment Program No. 1 (SIP#1) of the City of Bacoor for CY 2023.

UNANIMOUSLY APPROVED this 29 March 2023 in the City of Bacoor, Province of Cavite.

HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council

HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite

HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget

HON. RAMON M. BAUTISTA
President, Liga ng mga Barangay
Ex-officio member of the Sangguniang
Panlungsod

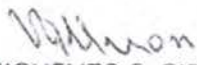
BLESILDA ABARILLES
Bacoor Alliance of Pinagbuklod (BAP), Inc.
Representing the CSOs/NGOs members of Full
Council

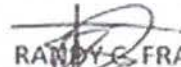
RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator
CDC-Secretariat








Republic of the Philippines
Province of Cavite
CITY OF BACOOR



MIGUELITO F. GIRON
Barangay Captain - ALIMA

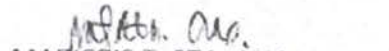

RANDY C. FRANCISCO
Barangay Captain - DAAN BUKID



JOSE H. AGCOPRA, JR.
Barangay Captain - ANIBAN I



EDGARDO V. PURIFICATION
Barangay Captain - DIGMAN


RAUL E. ENRIQUEZ, JR.
Barangay Captain - ANIBAN II



RELITO M. TELA
Barangay Captain - DULONG BAYAN

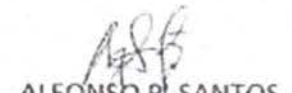

MARICRIS T. STA. ANA
Barangay Captain - ANIBAN III

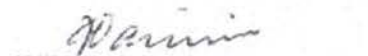

ROBERT V. CASTILLO
Barangay Captain - HABAY I



EDWARD J. BAYLON
Barangay Captain - ANIBAN IV

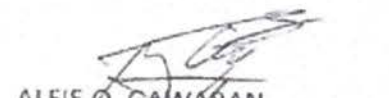

RAMON N. BAUTISTA
Barangay Captain - HABAY II


ARIEL B. LOMBOS
Barangay Captain - ANIBAN V


ALFONSO P. SANTOS
Barangay Captain - KAINGEN

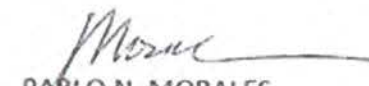

WILMA S. CAMISIN
Barangay Captain - BANALO


GEORGE G. MEDINA
Barangay Captain - LIGAS I


ALFIE O. GAWARAN
Barangay Captain - BAYANAN


DELFIN F. PASCUAL JR.
Barangay Captain - LIGAS II


FEDERICO H. ESPIRITU
Barangay Captain - CAMPOSANTO

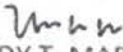

PABLO N. MORALES
Barangay Captain - LIGAS III



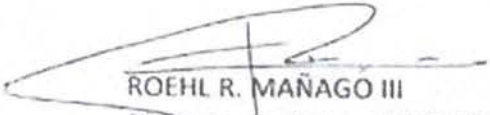
Official Website

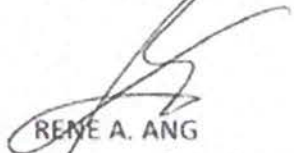


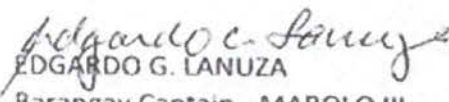
Republic of the Philippines
Province of Cavite
CITY OF BACOR


ZALDY T. MARIANO JR.
Barangay Captain - MABOLO I

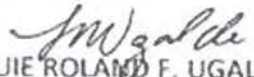

ROBERT G. NOLASCO
Barangay Captain - MAMBOG IV



ROEHL R. MAÑAGO III
Barangay Captain - MABOLO II


RENE A. ANG
Barangay Captain - MAMBOG V


EDGARDO G. LANUZA
Barangay Captain - MABOLO III

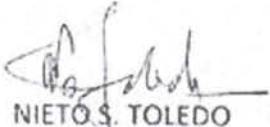

JEO M. DOMINGUEZ
Barangay Captain - MOLINO I


LOUIE ROLAND F. UGALDE
Barangay Captain - MALIKSI I


MICHAEL J. SAQUITAN
Barangay Captain - MOLINO II

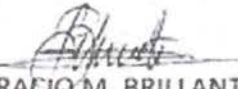

LIBERATO R. DIZON
Barangay Captain - MALIKSI II

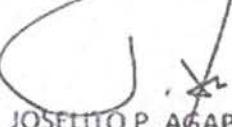

APOLONIO J. ADVINCULA JR.
Barangay Captain - MOLINO III



NIETO S. TOLEDO
Barangay Captain - MALIKSI III

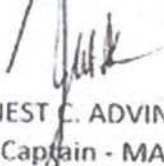

JEFFREY P. CAMPAÑA
Barangay Captain - MOLINO IV

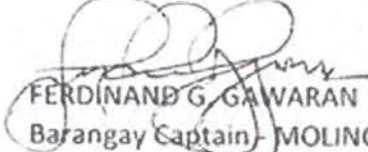

NARCKO N. DE GUZMAN
Barangay Captain - MAMBOG I


HORACIO M. BRILLANTES JR.
Barangay Captain - MOLINO V


JOSETITO P. AGAPITO
Barangay Captain - MAMBOG II


RONALD J. JAVIER
Barangay Captain - MOLINO VI


JOHN ERNEST C. ADVINCULA
Barangay Captain - MAMBOG III

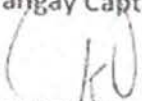

FERDINAND G. GAWARAN
Barangay Captain - MOLINO VII

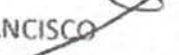





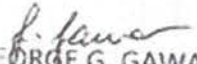
Republic of the Philippines
Province of Cavite
CITY OF BACOR

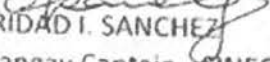

MEDELING V. BASA
Barangay Captain - SALINAS III



ARMANDO P. KHO
Barangay Captain - SALINAS IV

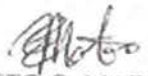

SONNY BOY M. FRANCISCO
Barangay Captain - SAN NICOLAS I

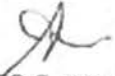

EDGARDO G. PANTONI
Barangay Captain - SAN NICOLAS II

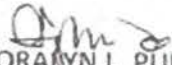

GEORGE G. GAWARAN
Barangay Captain - SAN NICOLAS III

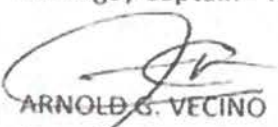

CARIDAD I. SANCHEZ
Barangay Captain - SINEGUELASAN



JESUS ARNOLD L. DE LEON
Barangay Captain - TABING DAGAT

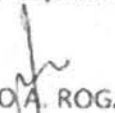

ERNESTO G. MATEO
Barangay Captain - TALABA I

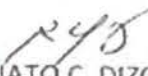

ABITO E. MAHILAC
Barangay Captain - TALABA II

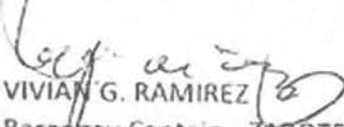

CORAMYN L. PULIDO
Barangay Captain - TALABA III



ARNOLD G. VECINO
Barangay Captain - TALABA IV

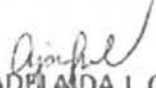

ROGELIO A. MIRANDA
Barangay Captain - TALABA V


MARIANO A. ROGACION JR.
Barangay Captain - TALABA VI


RENATO C. DIZON
Barangay Captain - TALABA VII


VIVIAN G. RAMIREZ
Barangay Captain - ZAPOTE I


LORINDA G. BAUTISTA
Barangay Captain - ZAPOTE II


ADELAIDA J. CATANGHAL
Barangay Captain - ZAPOTE III


CORAZON F. SAN JUAN
Barangay Captain - ZAPOTE IV


ERNESTO G. DE ROSAS
Barangay Captain - ZAPOTE V



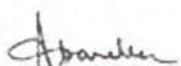
Official Website




Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CDC NGO


PTR. SAMUEL BALDON
City of Bacoor Ministries Association


BLESILDA ABARELES
Bacoor Alliance of Pinagbuklod
(BAP) Inc.


ANNA LYM DORILLO
Summerhill Townhomes Subd. Phase 3
HOA Inc.

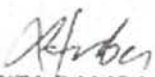

LUZ JAVILINAR
Nagkakaisang Ina ng Bacoor Inc.

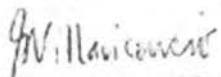

CLEOFE MORAL
Bacoor Responsible Organization Incorporated

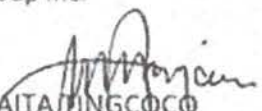

JULIANA MIRANDA
Bravery Love Service Ladies
Organization Inc.

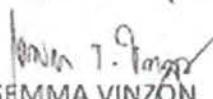

GUIA OLLER
Bacoor Homeowners Association Council
(BHOACI) Inc.


VIRGINIA TORIO
Kilusang Kababaihang Kabitenya ng
Bacoor Inc.


LUCITA BAMBA
Alabang Zapote Blues Jeepney Transport
Group Inc.


GEMMA VILLAVICENCIO
Strike Bacoor Communications
Group Inc.

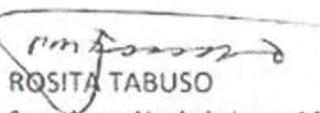

MAITA MUNGOCO
Samahang Mangingisda ng Galvez
Compound Maksi 3 Inc.


GEMMA VINZON
Visacol-Luzon Inc.



JENNIE MERIOLES
Primarosa North Village HOA, inc.


DUCE ROBERTA CREENCIO
Society of Concerned Women of Bacoor


LARRY S. BAUTISTA
Progressive Village 3 HOA, Inc.


ROSITA TABUSO
Samahang Nagkakaisang Mabubuting
Mamamayang Pilipino Inc.


NORBERTO LORENZO
United Neighborhood Credit
Cooperative


RAUL RODUTA
Kabisig Multi-Purpose Transport Service
Cooperative




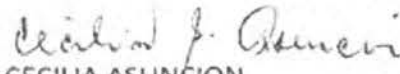
Official Website

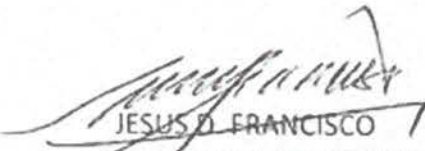


Republic of the Philippines
Province of Cavite
CITY OF BACOR


CDC NGO


MARISSA ISLA
Magnificat Transport Cooperative


CECILIA ASUNCION
Bagong Silang II Multi-Purpose Cooperativ


JESUS D. FRANCISCO
Bacoor City Employees Multi-Purpose
Cooperativre



RONALDO DIGO
Sorrento Townhomes Association, Inc.


AMY FAMISAN
Federation of Salinas Urban
Homeowners Ass., Inc.

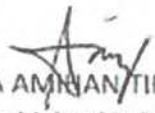

MA. THERESA TAN
Greenbreeze Village Homeowners
Ass. Inc.



VIC DE JULLIAN, JR.
Greenstone Neighborhood Ass. Inc.

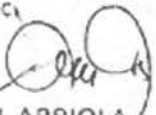

ROMEO SACDALAN
Buffalo Fire and Rescue Volunteers Inc.


RONIL ORTEGA
Greenvalley PH3 Homeowners
Association, Inc.


ENRIQUITA ROPERO
Kaagapay Homeowners Association Inc.


JUSTA AMIHAN/TIMBAL
Aksyon Malasakit Organization
(AMO) Inc.


NENITA REYES
Pederasyon ng Senior Citizens Association
ng Siyudad ng Bacoor, Cavite Inc.


MANUEL ARRIOLA
League of Motorcycle Riders Inc.



Official Website

	Capital Outlay																		
1000-000-2-01-01-013-008-000	8. Enhanced Nutribun Production	Unifood	March	December	100% Machinery and Equipment purchased	GF				1,140,000.00				1,140,000.00					
SPECIAL PURPOSE APPROPRIATIONS																			
MISCELLANEOUS PERSONNEL BENEFITS FUND																			
Personal Services																			
1000-000-2-01-01-021-002-000	2. Terminal Leave Benefits (Mandatory Retirement)	M O	March	December	100% of terminal leave benefits compensated	GF				2,500,000.00				2,500,000.00					
Debt Service- Financial Expenses																			
1000-000-2-01-01-022-002-000	2. Disaster Risk and Reduction Management (DRRM) Building	M O	March	December	100% of internet subscriptions paid	GF				1,000,000.00				1,000,000.00					
SENIOR CITIZENS & PERSONS WITH DISABILITIES																			
1000-000-2-01-01-026-001-000	1. Special programs(Wheelchairs)	M O	March	December	100% wheelchairs provided	GF				1,000,000.00				1,000,000.00					
1000-000-2-01-01-026-002-000	2. Free dentures	M O	March	December	100% dentures provided	GF				2,000,000.00				2,000,000.00					
1000-000-2-01-01-026-005-000	5. Special programs(Kelangka sa matanda)	M O	March	December	100% of Assistance to Elders provided	GF				28,000,000.00				28,000,000.00					
LOCALLY FUNDED PROJECTS																			
1000-000-2-01-01-025-007-000	7. Improvement of Multi-Purpose Hall at JS Vile, Dikong Bayan		March	December	Buildings & Other Structures repaired and maintained	GF				6,000,000.00				6,000,000.00					
1000-000-2-01-01-025-008-000	8. Renovation/upgrading of Baroor Coliseum		March	December	Baroor Coliseum repaired and maintained	GF				4,500,000.00				4,500,000.00					
1000-000-2-01-01-025-009-000	9. Rehabilitation / Repair of STP at BGC		March	December	STP Repaired & Maintained	GF				5,000,000.00				5,000,000.00					
Capital Outlay																			

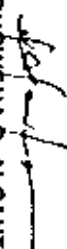
1000-000-2-01-01 01-000-005	5.1 Education Emergency Fellow		Mar	Dec-04	100% of expenses allowed	01			\$ 467,200.00		\$ 467,200.00								
					100% Office Support provided	01			\$ 125,000.00		\$ 125,000.00								
					100% Telephone provided	01			2,000,000.00		2,000,000.00								
					100% Travel provided	01			\$ 500,000.00		\$ 500,000.00								
					100% of salary to visitors educational participants	01			\$ 600,000.00		\$ 600,000.00								
SUPPORT TO NATIONAL GOV'T OFFICES																			
1000-000-2-01-01 01-000-006	1 Dept of Justice Civil Justice School		Mar	Dec-04	100% of expenses to traveling and not traveling personnel provided	01			\$ 1,100,000.00		\$ 1,100,000.00								
1000-000-2-01-01 01-000-000	4 LABOR GOV																		
1000-000-2-01-01 01-000-001	4.1 Subdiv to LABOR GOV		Mar	Dec-04	100% of assistance provided	01			\$ 425,000.00		\$ 425,000.00								
Capital Outlay																			
DISASTER RISK REDUCTION & MANAGEMENT OFFICE																			
1000-000-2-01-01 01-000-005	4 Operations engineering Services; Disaster Risk Reduction and Management Coordinator 24hr Monitoring Project Revisor (Lithuania Center Communications Coordinator and Center) Radio Telephone and Camera	01-000-005	Mar	Dec-04		01													
1000-000-2-01-01 01-000-005	4.5 Uniformly disaster recorders	01-000-005	Mar	Dec-04	100% of supplies & materials provided to staff and others	01			\$ 300,000.00		\$ 300,000.00								
Capital Outlay																			

1000-000-2-01-06 044-003-000	Citywide Development program for employees	GPO	March	December	100% of base pay salaries, benefits, retirement and insurance	CF			200,000.00		200,000.00						
OFFICE OF THE CITY CIVIL REGISTRAR																	
1000-000-2-01-07 015-009-000	9. For 2017 and 2018, promote the sale of licenses	Public	March	December	100% of base pay & benefits for 2017	CF			1,000,000.00		1,000,000.00						
OFFICE OF THE CITY GENERAL SERVICES																	
1000-000-2-01-07 016-005-000	5. Office Maintenance	GSD	March	December	100% of base pay & benefits	CF			2,000,000.00		2,000,000.00						
1000-000-2-01-07 046-006-000	6. Fuel for City Vehicles	GSD	March	December	100% of base pay & benefits for 2017	CF			6,000,000.00		6,000,000.00						
1000-000-2-01-07 045-007-000	7. Asset Management	GSD	March	December					1,200,000.00		1,200,000.00						
1000-000-2-01-07 046-007-000	1. General of Government Agency Insurance	GSD	March	December	100% of base pay & benefits for 2017	CF			3,000,000.00		3,000,000.00						
Capital Outlay																	
1000-000-2-01-07 046-008-000	8. Gas for Vehicles	GSD	March	December													
1000-000-2-01-07 046-009-000	8.2 Other Materials & Equipment for Operations	GSD	March	December	100% of base pay & benefits for 2017	CF			13,400,000.00		13,400,000.00						
1000-000-2-01-07 046-008-000	4.3 Fleet's equipment	GSD	March	December	100% of base pay & benefits for 2017	CF			2,500,000.00		2,500,000.00						
OFFICE OF THE CITY BUDGET OFFICER																	
1000-000-2-01-08 047-003-000	3.1 Staff Development Program for Employees	Budget	March	December	100% of employees' salaries and benefits	CF			15,000,000.00		15,000,000.00						
OFFICE OF THE CITY TREASURER																	
1000-000-2-01-08 049-001-000	1. Human Resource Management System and Personnel Administration	Treasury	March	December	100% of base pay & benefits for 2017	CF			2,400,000.00		2,400,000.00						

1000-000-2-01-05-049-005-006	5.6 Sent tax campaign information thru social media, fairs, leaflets, meetings with Beverage Officials	Treasury	March	December	100% of supplies & materials purchased	GF			500,000.00		500,000.00						
1000-000-2-01-05-049-005-010	5.10 Publication pursuant to Local Government Code of 1991 requirement	Treasury	March	December	100% of Advertisement paid	GF			5,000,000.00		5,000,000.00						
1000-000-2-01-05-049-005-011	5.11 Issuance of Accountable Forms to taxpayers	Treasury	March	December	100% of Accountable forms to taxpayers issued	GF			1,500,000.00		1,500,000.00						
OFFICE OF THE CITY INFORMATION OFFICER																	
1000-000-2-02-02-051-003-000	3 Media Operators Services	CIO	March	December	100% of supplies & materials purchased	GF			44,000.00		44,000.00						
					100% of Telephone bills paid	GF			90,000.00		90,000.00						
					100% of Internet Subscription paid	GF			31,000.00		31,000.00						
Capital Outlay																	
1000-000-2-02-02-051-006-000	6 Video Production Equipment	CIO	March	December	Video Production Equipment purchased	GF			750,000.00		750,000.00						
OFFICE OF THE CITY BACCOOR TRAFFIC MANAGEMENT OFFICER																	
1000-000-2-03-05-053-003-000	3 Traffic Enforcement	BTMO	March	December	100% supplies & materials purchased	GF			350,000.00		350,000.00						
OFFICE OF THE CITY HEALTH OFFICER																	
3000-200-2-01-011-054-001-000	1 Human Resource Management Support and Personnel Administration	CHO	March	December	100% of emergencies employees compensated	GF			4,115,000.00		4,115,000.00						
3000-200-2-01-011-054-006-001	6.1 Consumable supplies for free eyeglasses	CHO	March	December	100% of supplies for Eyeglasses purchased	GF			2,000,000.00		2,000,000.00						
Capital Outlay																	
3000-200-2-01-011-054-014-002	14.2 Equipment for eye center	CHO	March	December	100% of Medical Equipment purchased	GF			3,000,000.00		3,000,000.00						
OFFICE OF CITY SOCIAL WELFARE & DEVELOPMENT OFFICER																	

ACCOUNT NO.	DESCRIPTION	CLASS	YEAR	PERIOD	AMOUNT	DATE	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
8000-000-201-10	General and Community Welfare			December								
8000-000-201-10	Development Services	5580	March	December	10% of average 2011 employees compensation		2,350,000.00			2,350,000.00		
OFFICE OF THE CITY AGRICULTURIST												
8000-000-201-10	Animal Resource Management Support and Personnel - 1st - 1st shift	Agriculture	March	December	10% of average 2011 employees compensation		850,000.00			850,000.00		
8000-000-201-10	1st Production Agricultural Machine Services - 1st shift	Agriculture	March	December	10% of average 2011 employees compensation		867,000.00			867,000.00		
Capital Outlay												
8000-000-201-10	10 Agriculture Equipment	Agriculture	March	December	10% of average 2011 employees compensation		3,113,000.00			3,113,000.00		
CITY VETERINARY OFFICE												
8000-000-201-10	6 Animal Health Services	Veterinary	March	December								
8000-000-201-10	6-1 Other Veterinary Services	Veterinary	March	December	10% of average 2011 employees compensation		6,277,000.00			6,277,000.00		
Capital Outlay												
8000-000-201-10	13 Vehicle for Dog Pound	Veterinary	March	December	10% of average 2011 employees compensation		1,000,000.00			1,000,000.00		
OFFICE OF THE CITY ENGINEER												
8000-000-201-10	7 Utilities Service and Support											
8000-000-201-10	7-1 General Conditions				10% of average 2011 employees compensation		27,875,000.00			27,875,000.00		
Capital Outlay												
8000-000-201-10	6 Electrical for Police Station - 1st shift				10% of average 2011 employees compensation		1,200,000.00			1,200,000.00		
Total							5,567,000.00			5,567,000.00		
							246,750,000.00			246,750,000.00		
							1,068,000.00			1,068,000.00		
										247,818,000.00		

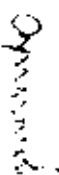
Prepared by



RHODENA D. ALCANTARA

Planning Officer - II

O.C. City Planning and Development Coordinator



ELVINIA S. GUERRERO

City Budget Officer

Approved by



STRIKE B. REVILLA

City Mayor