



Republic of the Philippines
Province of Cavite
City of Bacoor



5th SANGGUNIANG PANLUNGSOD

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-152-S-2023

Subject: A RESOLUTION ENDORSING THE ADDITIONAL PROPOSED PROJECTS CITY GOVERNMENT OF BACOOR TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR AVAILMENT OF THE LOCAL GOVERNMENT SUPPORT FUND – FINANCIAL ASSISTANCE (LGSF-FA). TO LOCAL GOVERNMENT UNITS– PCR-385-2023 dated August 29, 2023

Referred to this Committee on the 58th Regular Session is the above-subject matter for appropriate action and recommendation.

In its letter dated August 22, 2023, the Office of the City Mayor referred to the Sangguniang Panlungsod thru Hon. Rowena B. Mendiola, City Vice Mayor/Presiding Officer the letter dated August 17, 2023 of the Office of the City Engineer, Bacoor City requesting for a Resolution endorsing to the Department of Budget and Management (DBM) the additional proposed projects of the City Government of Bacoor. As explained in the letter of the Office of the City Engineer **a Resolution of the Sangguniang Panlungsod is a general requirement for the pre-implementation of the proposed projects to be funded under the Local Government Support Fund-Financial Assistance (LGSF-FA) to Local Government Units of the Department of Budget and Management.**

The listed proposed projects are hereunder copied:

NADAI NO./DATE	PROJECT TITLE	AMOUNT
9923000037 August 7, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	PHP1,550,000.00
9923000037 August 7, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	PHP1,450,00.00



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TOTAL AMOUNT	PHP 3,000,000.00
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* **NADAI** – NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED (A Notice released by the Bureau of the Treasury to LGU beneficiaries)

For guidance, the Committee refer to the provisions and conditions set under DBM Local Budget Circular No. 150 issued on March 8, 2023, and we quote:

“DBM LOCAL BUDGET CIRCULAR No. 150, Series of 2023

GUIDELINES ON THE RELEASE AND UTILIZATION OF THE LOCAL GOVERNMENT SUPPORT FUND-FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS AND SUPPORT FOR CAPITAL OUTLAYS AND SOCIAL PROGRAMS UNDER THE FY 2023 GENERAL APPROPRIATIONS ACT, REPUBLIC ACT NO. 11936

1.0 LEGAL BASIS

Pursuant to Special Provision (SP) No. 1 of the Local Government Support Fund (LGSF) under the FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936, the amount appropriated for the LGSF-Financial Assistance to Local Government Units and Support for Capital Outlays and Social Programs (hereinafter referred to as "LGSF-FA to LGUs" for brevity) x x x for support for Capital Outlays and Social Programs to LGUs to support the following projects:

x x x

As part of the eligible projects, and in accordance with x x x Item E (For Disaster Response and Rescue/Relief Operations) of DBM Budget Circular (BC) No. 2022-1 dated February 11, 2022 x x x include the procurement or acquisition of: (i) van (for conversion into a rescue vehicle) equipped with the necessary equipment and apparatus); ; (ii) **pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)**; x x x

RECOMMENDATION:

In view of the foregoing, and after careful review and verification of eligible projects, the Honorable Members of the Committee hereby recommend **TO APPROVE** the City Resolution endorsing to the Department of Budget and Management (DBM) the two (2) additional proposed projects and the implementation of same under the LGSF-FALGU funds in the total amount of



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City of Bacoor

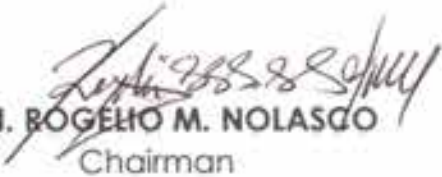
5th SANGGUNIANG PANLUNGSOD

THREE MILLION PESOS (PHP3,000,000.00), subject to the provisions of DBM Budget Circular No. 150, Series of 2023, accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this _____ day of August 2023 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

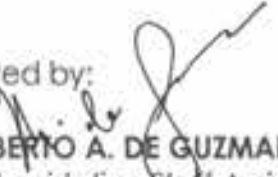

HON. ROGELIO M. NOLASCO
Chairman

(Acting Vice Mayor)
HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. ADRIELITO G. GAWARAN
Member

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I



Republic of the Philippines
Province of Cavite
City of Bacoor

5th SANGGUNIANG PANLUNGSOD

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

EXCERPT FROM THE MINUTES OF REGULAR SESSION NO. FBA-152-S-2023

Subject: A RESOLUTION ENDORSING THE ADDITIONAL PROPOSED PROJECTS OF THE CITY GOVERNMENT OF BACOR TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR THE AVAILMENT OF GOVERNMENT SUPPORT FUND – FINANCIAL ASSISTANCE (LGSF - FA) TO LOCAL GOVERNMENT UNITS. - PCR-385-2023 dated August 29, 2023

Honorable Reynaldo Palabrica, Pro-Tempore/Presiding Officer called the 58th Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 57th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. F.1.3 – **PCR-385-2023** – **"A RESOLUTION ENDORSING THE ADDITIONAL PROPOSED PROJECTS OF THE CITY GOVERNMENT OF BACOR TO THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) FOR THE AVAILMENT OF GOVERNMENT SUPPORT FUND – FINANCIAL ASSISTANCE (LGSF -FA) TO LOCAL GOVERNMENT UNITS."** Honorable Rogelio M. Nolasco moved the approval for the Resolution endorsing additional various proposed projects.



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5th SANGGUNIANG PANLUNGSOD

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. The request for A Resolution endorsing the additional proposed projects of the city Government of Bacoor to the Department of Budget and Management (DBM) for the availment of Government support Fund – Financial assistance (LGSF – FA) to Local government Units was **APPROVED**.

The regular session was closed and adjourned at 3:15 P.M.

Prepared by:

Handwritten signature of Edgardo B. Nolaso.

EDGARDO B. NOLASO
Clerk

Attested by:

Handwritten signature of Rogelio M. Nolasco.

HON. ROGELIO M. NOLASCO
Chairman

Committee on Finance, Budget and Appropriation



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Mayor



August 22, 2023

ROWENA BAUTISTA-MENDIOLA
City Vice Mayor of Bacoor
Bacoor Government Center
Bacoor, Cavite

Thru: Atty. Khalid Atega
Sangguniang Panlungsod Secretary

Subject: Additional proposed projects under FY 2023 LGSF-FALGU Program with Notice of Authority to Debit Account Issued (NADAI)


Dear Madame:

Greetings!

I hereby furnish your good office copy of the letter, dated 17 August 2023, from the City Engineering Office, requesting for Sangguniang Panglungsod Resolution endorsing the above-mentioned subject as one of the general requirements for the pre-implementation of the LGSF-FALGU projects, for your appropriate action. The said letter enumerates additional items/programs for the LGSF-FALGU Projects for the FY 2023.

Copy of the letter, including its attachments, is hereto attached for your immediate reference.

Sincerely yours,

 Office of the Mayor **Strike B. Revilla**



SBR20231617

Page 1 of 1


STRIKE B. REVILLA
City Mayor

**STRIKE
AS**

Address: Bacoor Government Center, Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Telephone: 434-1117 Website: www.bacoor.gov.ph



SCAN ME

Office of the City Mayor

1854



Republic of the Philippines
Province of Cavite
CITY OF BACOOD
Office of the City Mayor



Date: 8-22-23

Endorsement
Report

Follow-up
Information

Invitation
Legal

Proposal/Business
Request/Solicitation

For Approval/Signature
Others

ENGR. KYLE GERMAINE M. ANCILO

WE WOULD LIKE TO HUMBLY REQUEST FOR YOUR ASSISTANCE WITH REGARDS
TO THE SUBJECT MATTER.

Remarks:



Republic of the Philippines
Province of Cavite

CITY OF BACOOR

CITY ENGINEERING OFFICE

August 17, 2023

HON. STRIKE B. REVILLA
City Mayor
City of Bacoor, Cavite

Dear Sir:

In addition to our letter dated August 9, 2023, the proposed projects below under FY 2023 Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FALGU) Program has already been issued with Notice of Authority to Debit Account issued (NADAI) to the City of Bacoor.

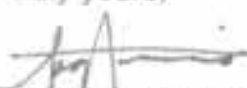
NADAI NO./DATE	PROJECT TITLE	AMOUNT
9923000037 August 7, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	PHP 1,550,000.00
9923000037 August 7, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Pick-up (for conversion into rescue vehicle equipped with the necessary equipment and apparatus)	PHP 1,450,000.00
TOTAL AMOUNT		PHP 3,000,000.00

Furthermore, one of the general requirements for the pre-implementation of the LGSF-FALGU projects is a Sangguniang Bayan Resolution endorsing the project. We would like to humbly request for your assistance with regards to this subject matter.

Attached to this email is the copy of NADAI of these said projects together with our previous letter.

Thank you very much.

Very truly yours,


Engr. Kyle Germaine M. Anciro
Engineer

Noted by:


Engr. Jicky D. Jutba
OIC – City Engineer





Republic of the Philippines
Province of Cavite
City of Bacoor

CITY ENGINEERING OFFICE

August 09, 2023

HON. STRIKE B. REVILLA

City Mayor
City of Bacoor, Cavite

Dear Sir:

The proposed projects below under FY 2023 Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FALGU) Program has already been issued with Notice of Authority to Debit Account Issued (NADAI) to the City of Bacoor.

NADAI NO./DATE	PROJECT TITLE	AMOUNT
9923000016 May 22, 2023	Purchase of Vehicle – Heavy Cargo Truck	PHP 32,000,000.00
9923000016 May 22, 2023	Assistance to Indigent Individuals or Families – Food Assistance (Provision of financial assistance to indigent families especially during emergencies and calamities)	PHP 18,000,000.00
9923000016 May 22, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Specific Purpose Vehicle – Fire Truck	PHP 17,400,000.00
9923000023 June 8, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Specific Purpose Vehicle – Fire Truck	PHP 8,700,000.00
9923000023 June 8, 2023	Construction of Nature and Family Park in Barangay Sinaguelasan, City of Bacoor	PHP 16,300,000.00
9923000023 June 8, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)	PHP 1,000,000.00
9923000032 July 21, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Nine (9) units of Van (for conversion into rescue vehicle equipped with the necessary equipment and apparatus)	PHP 6,666,300.00

OFFICE OF THE CITY MAYOR
CITY OF BACOOR, CAVITE

Reference no.: 1784

Received by: JM

Date / Time: 8-10-23 / 9:54

(046) 481-4100 Loc. 411 or 09271891751



ROAD 1500, Bacoor, Cavite
CITY OF BACOOR, CAVITE

9923000033 July 21, 2023	Development/Rehabilitation of Multi-Purpose Building in Barangay, Molino IV, City of Bacoor	PHP 5,000,000.00
9923000033 July 21, 2023	Development/Rehabilitation of Multi-Purpose Building in Barangay, Matiksi III, City of Bacoor	PHP 5,000,000.00
9923000033 July 21, 2023	Development/Rehabilitation of Multi-Purpose Building in Barangay, Aniban I, City of Bacoor	PHP 5,000,000.00
9923000033 July 21, 2023	Development/Rehabilitation of Multi-Purpose Building in Barangay, Molino II, City of Bacoor	PHP 6,000,000.00
9923000033 July 21, 2023	Development/Rehabilitation of Multi-Purpose Building in Barangay, Habay II, City of Bacoor	PHP 3,000,000.00
9923000034 July 21, 2023	Purchase of Vehicle – Ambulance	PHP 2,500,000.00
9923000034 July 21, 2023	Purchase of Vehicle – Disaster Equipment/Vehicle for Disaster Response and Rescue Activities – Twenty-Seven (27) Units of Van (for conversion into rescue vehicle equipped with the necessary equipment and apparatus	PHP 19,998,900.00
TOTAL AMOUNT		PHP 148,585,200.00

Furthermore, one of the general requirements for the pre-implementation of the LGSF-FALGU projects is a Sangguniang Bayan Resolution endorsing the project. We would like to humbly request for your assistance with regards to this subject matter.

Attached to this email are the copies of NADA of these said projects.

Thank you very much.

Very truly yours,


Engr. Kyle Germaine M. Anciro
Engineer

Noted by:


Engr. Jicky D. Jutba
OIC - Civil Engineer