

Republic of the Philippines Province of Cavite City of Bacoor



#### 5th SANGGUNIANG PANLUNGSOD

# NO. FBA-169-S-2023

## COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

Subject: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 5 FOR THE SUPPLEMENTAL BUDGET NO. 5 OF THE CITY OF BACOOR, PROVINCE OF CAVITE AMOUNTING TO THIRTEEN MILLION TWO HUNDRED TWENTY THOUSAND PESOS (PHP13,220,000.00) FOR CALENDAR YEAR 2023. • PCR-446A-S-2023 dated November 20, 2023.

Referred to this Committee Is the above-subject matter for appropriate action and recommendation.

Submitted for consideration of the Sangguniang Panlungsod is the proposed Supplemental Investment Program No. 5 (SIP #5) duly approved by the Office of the City Mayor to support the proposed Supplemental Budget No. 5 for Calendar Year 2023, and the same is presented as follows:

## SUPPLEMENTAL INVESTMENT PROGRAM No. 05, SERIES OF 2023

| No. | Particulars                                 | Amount 00        |
|-----|---|------------------|
| 1   | Personal Services                           |                  |
| 2   | Maintenance and Other Operating<br>Expenses | 11,220,000.00    |
| 3   | Capital Outlay                              | 2,000,000.00     |
|     | Grand Total                                 | Php13,220,000.00 |

## FINDINGS:

The Committee finds the proposed Supplemental Investment Program (SIP) No. 5 for Calendar Year 2023 to support the Supplemented Budget No. 5 for Calendar Year 2023 as proper, reasonable and it complies with the existing provisions of Republic Act No. 7160 and Department of Budget and Management (DBM) issuances.



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#### RECOMMENDATION:

In view of the foregoing, the Honorable Members of Committee hereby recommend TO APPROVE the City Resolutions approving the Supplemental Investment Program No. 5 (SIP #5) for Calendar Year 2023 amounting THIRTEEN MILLION TWO HUNDRED TWENTY THOUSAND PESOS (PHP13,220,000.00) for Supplemental Budget No. 5 of the City of Bacoor for Calendar Year 2023.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of November 2023 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

ION. ROGERIO M. N

HON. CATHERINE EVARISTO

Vice Champerson

HON. REYNALDO D. PALABRICA

Member

HON. ADRIELITO G. GAWARAN

Member

Prepared by:

ROBERTO A. DE GUZMAN Local Legislative Staff Assistant I

COMMITTEE REPORT NO.FBA-169- S-2023

PCR446A-2023 – A CITY RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO.5 (SIP #5) FOR SUPPLEMENTAL BUDGET NO. 5 FOR FISCAL YEAR 2023 AMOUNTING TO PHP13,220,000.00. Page 2



Republic of the Philippines Province of Cavite City of Bacoor



### 5th SANGGUNIANG PANLUNGSOD

## Committee on Finance, Budget and Appropriation

## EXCERPT FROM THE MINUTES OF REGULAR SESSION NO. FBA-169-S-2023

Subject: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 5 FOR THE SUPPLEMENTAL BUDGET NO. 5 OF THE CITY OF BACOOR, PROVINCE OF CAVITE AMOUNTING TO THIRTEEN MILLION TWO HUNDRED TWENTY THOUSAND PESOS (PHP 13,220,000.00) FOR CALENDAR YEAR 2023. – PCR-446A-2023 dated November 20, 2023.

Honorable Rowena B. Mendiola City Vice Mayor/Presiding Officer called the 69th Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 68th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. OM.2– PCR-446A-2023 – "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM (SIP) NO. 5 FOR THE SUPPLEMENTAL BUDGET NO. 5 OF THE CITY OF BACOOR, PROVINCE OF CAVITE AMOUNTING TO THIRTEEN MILLION TWO HUNDRED TWENTY THOUSAND PESOS (PHP 13,220,000.00) FOR CALENDAR YEAR 2023." Honorable Rogelio M. Nolasco moved the approval for the City Resolution of Supplemental Investment Program (SIP) No. 5 for the Supplemental Budget No. 5 of the City of Bacoor for Calendar Year 2023 covering the Current Operating Expenditures and Capital Outlay that require additional funding.

## CITY RESOLUTION NO. 2023-384 Series of 2023

RESOLUTION APPROVING THE SUPPLEMENTAL PROGRAM NO. INVESTMENT (SIP) FOR THE SUPPLEMENTAL BUDGET NO. 5 OF THE CITY OF BACOOR. PROVINCE OF CAVITE AMOUNTING TO THIRTEEN MILLION HUNDRED TWENTY DUASTOHL (PHP13,220,000.00) FOR CALENDAR YEAR 2023,

Sponsored by:

#### Hon. Rogelia M. Nolasco

Co - Sponsored by:

Hon. Roberto L. Advincula, Hon. Simplicio G. Dominguez, Hon. Mac Raven Espiritu, Hon. Catherine Sarino-Evaristo, Hon. Reynaldo M. Fabian, Hon. Adrielito G. Gawaron, Hon. Alejandro F. Gutierrez, Hon. Reynaldo D. Palabrica, Hon. Michael E. Solls and Hon. Levy M. Tela.

WHEREAS, the Office of the City Mayor submitted the proposed Supplemental Investment Program (SIP) No. 5 for the Supplemental Budget No. 5 for Calendar Year 2023 of the City of Baccor in the amount of Thirteen Million Two Hundred Twenty Thousand Pesos (PhP13,220,000.00) covering the current operating expenditures and capital autlay that require additional funding for the anactment of an appropriation ordinance.

**WHEREAS**, the Sangguniang Panlungsod deliberated on the proposed Supplemental Investment Program No. 5 (SIP#5) for Calendar Year 2023 and unanimously voted to approve the same which covers the following:

| _No                 | Partic               | culars | Т       | Amount           |
|---------------------|----------------------|--------|---------|------------------|
| <b>–</b> –          | at S <u>erv</u> ices |        | <u></u> | 00.00            |
| 2 Mainte            | nance                | and    | Other   | 31.220.000.00    |
| . <u> </u>          | <u>ting</u> Expens   | ses    |         |                  |
| <u>, 3   Capito</u> | ol Qulkay            |        |         | 2.000,000.00     |
| <u>Gr</u> and       | Total                |        |         | PhP13,220,000.00 |

NOW THEREFORE, upon motion of Hon, Rogelio M. Notasco unanimously seconded by all the councilors present in regular session assembled, BE IT RESOLVED AS IT IS HEREBY RESOLVED by the Sangguniang Panlungsod

to ratify the proposed Supplemental Investment Program (SIP) No. 5 for Calendar Year 2023 of the City of Baccor for the Supplemental Budget No. 5 amounting to Thirteen Million Two Hundred Twenty Thousand Pesos (PhP13,220,000.00).

RESOLVED FURTHER, to furnish the Office of the Sangguniang Panlalawigan, the Office of the City Mayor, the University of the Philippines-Office of the National Administrative Register (UP-ONAR) and other government offices concerned with copies of this Resolution for their information and appropriate action,

**APPROVED** by the 5th Sangguniang Panlungsod this 20th day of November 2023 during its regular session assembled.

I hereby certify that the foregoing Resolution is true and correct and that it was duly possed in accordance with law.

Certified by:

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HON, ROWENA BAUTISTA-MENDIOLA City Vice Mayor/ Presiding Officer

Affested by:

ATTY, KHALID A. ATEGA, JR. Songguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA City Mayor