



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: APR 25
Time: 3:28 pm

OFFICE OF THE SANGGUNIANG PANLUNGSOD

COMMITTEE ON HOUSING, LAND UTILIZATION
AND URBAN DEVELOPMENT

COMMITTEE REPORT
NO. HLUUD 062 S-2024

Subject: **A RESOLUTION ADOPTING THE LOCAL SHELTER PLAN (LSP) FROM THE YEAR 2024 UP TO THE YEAR 2032 OF THE CITY GOVERNMENT. (PCR 506-2024 dated 05 February 2024)**

Acting upon the proposed resolution to adopt the Local Shelter Plan (LSP) during the 77th Regular Session dated 05 February 2024, the committee chair on housing, land utilization, and urban development, Hon. Alde Joselito F. Pagulayan provides the following insights:

In accordance with City Ordinance No. CO-6-2018 series of 2018, the Housing Urban Development Board, the City's policy-making body on Socialized Housing and Resettlement, is tasked with implementing the provisions of R.A. No. 7279, also known as the Urban Development and Housing Act of 1992, and its related laws. This is to address the housing needs of the unprivileged and homeless residents, as well as informal settler families (ISFs) in Bacoor City.

The current LSP of Bacoor City covers the period from 2015 to 2023, as adopted by the Sangguniang Panlungsod through City Resolution No. CR 2014-121 series of 2014, its goal is to provide decent and affordable housing, particularly for informal settler families residing in hazardous areas.

Recognizing the need to update the existing LSP, the city mayor issued Executive Order No. 56 series of 2023, establishing the Technical Working Group (TWG) for formulating the LSP 2024-2032 of Bacoor City.

From May 31 to June 2, 2023, the TWG conducted a 3-day workshop, followed by a 3-day writeshop on August 7-9, 2023, to formulate the LSP 2024-2032. These activities involved relevant city offices/departments, and national agencies, including the Department of Human Settlements and Urban Development (DHSUD), the National Housing Authority (NHA), the Pag-IBIG Fund, the Commission on Human Rights, the Presidential Commission on the Urban Poor, and the Department of Interior and Local Government (DILG).

FINDINGS:

The adoption of the LSP 2024-2032 of Bacoor City by the Housing Urban Development and Resettlement Department (HUDRD) is crucial. The plan aims to meet



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SANGGUNIANG PANLUNGSOD

the housing needs of Bacoorenos, especially informal settler families in hazardous areas, by providing them with decent and affordable housing.

RECOMMENDATION:

Upon thorough evaluation, the committee recommends **APPROVAL** of the resolution regarding the adaptation of the Local Shelter Plan 2024-2032 of the city government.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 12th day of February 2024 at the City of Bacoor, Cavite.

Committee on Housing, Land Utilization and Urban Development


COUN. ALDE JOSELITO F. PAGULAYAN
Chairman


COUN. ADRIELITO G. GAWARAN
Vice Chairman


COUN. SIMPLICIO G. DOMINGUEZ
Member


COUN. ALEJANDRO F. GUTIERREZ
Member



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

Office of the Sangguniang Panlungsod
Received by: Jenet Pring
Date: APR 25 2024
Time: 5:26 pm

OFFICE OF THE SANGGUNIANG PANLUNGSOD

COMMITTEE ON HOUSING, LAND UTILIZATION
AND URBAN DEVELOPMENT

EXCERPT FROM THE MINUTES OF THE 77TH REGULAR SESSION
NO. HLUUD 062 S-2024

Subject: **A RESOLUTION ADOPTING THE LOCAL SHELTER PLAN (LSP) FROM THE YEAR 2024 UP TO THE YEAR 2032 OF THE CITY GOVERNMENT. (PCR 506-2024 dated 05 February 2024)**

The Presiding Officer, Hon. Vice-Mayor Rowena Bautista-Mendiola presided over the 77th Regular Session of the 5th Sangguniang Panlungsod, dated 05 February 2024. While the internal rules were already suspended, Hon. Alde Joselito F. Pagulayan motioned for the APPROVAL of the said item. The proposed resolution aims to meet the housing needs of Bacoorenos, particularly informal settler families (ISFs) in hazardous areas, by providing them with decent and affordable housing. This motion received unanimous support from the members present and was duly seconded. The Chair declared it APPROVED.

Prepared By:



PETER ADRIAN F. BORJA
Local Legislative Staff I

Attested By:



COUN. ALDE JOSELITO F. PAGULAYAN
Chairman
Committee on Housing, Land Utilization
and Urban Development



Republic of the Philippines
Province of Cavite
CITY OF BACOR

Office of the Mayor

CGBCR-MO-02-F03.00
10/20/2023

January 29, 2024

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
By: RUTH
DATE: 2/1/2024 TIME: 5:07 pm
BACOR CITY, CAVITE

HON. ROWENA BAUTISTA-MENDIOLA
City Vice Mayor,
Bacoor Government Center
Bacoor City, Cavite

Thru: Atty. Khalid Atega, Jr.
Sangguniang Panlungsod Secretary

Subject: Endorsement Letter

Dear Hon. Bautista-Mendiola:

I hereby endorse to the esteemed members of the Sangguniang Panlungsod for appropriate action the letter, dated 26 January 2024, from the Housing Urban Development and Resettlement Department, relative to the adoption of Local Shelter Plan (LSP) 2024-2032 of Bacoor City. The local shelter plan aims to address the needs of Bacooreños, particularly the informal settler families living in danger areas by providing them with decent and affordable housing.

Attached herewith is the aforementioned letter, including its attachments, for your immediate reference.

I trust that you give this matter your utmost consideration.

Sincerely yours,


STRIKE B. REVILLA
City Mayor





Republic of the Philippines
Province of Cavite
CITY OF BACOOR

**HOUSING URBAN DEVELOPMENT
& RESETTLEMENT DEPARTMENT**

To: HON. STRIKE B. REVILLA
City Mayor

Thru: ATTY. PAUL MICHAEL SANGALANG
Executive Assistant IV – Office of the City Mayor

Subject: REQUEST FOR APPROVAL AND ENDORSEMENT TO THE
SANGGUNIANG PANLUNGSOD: Adoption of Local Shelter Plan 2024-
2032

Date: 26 January 2024

City Ordinance No. CO-6-2018 series of 2018 states that the Housing Urban Development and Resettlement Board, the policy-making body of the City on Socialized Housing and Resettlement, to implement the provisions of R.A. No. 7279 or the Urban Development and Housing Act of 1992 and its implementing rules and regulations for the City's underprivileged and homeless residents, informal settler families (ISFs) and other related laws.

The existing Local Shelter Plan (LSP) of Bacoor City is a nine-year plan from 2015-2023 which was adopted by the Sangguniang Panlungsod through City Resolution No. CR 2014-121 series of 2014 aims to address the housing needs of Bacoorenos, particularly the informal settler families living in danger areas by providing them with decent and affordable housing.

In addition to this, it is known that there is a need to update the existing Local Shelter Plan of Bacoor City. Thus, the City Mayor, through Executive Order No. 56 series of 2023 created the Technical Working Group for the formulation of the Local Shelter Plan 2024-2032 of Bacoor City.

On 31 May 2023 to 2 June 2023, the TWG conducted a 3-day workshop for the formulation of the LSP 2024-2032 of Bacoor City. Consecutive to this, a 3-day writeshop on the formulation of the same was conducted on 7-9 August 2023. Both activities were participated by cognizant offices/department and National Agencies including the Department of Human Settlements and Urban Development (DHSUD), National Housing Authority, Pag-IBIG Fund, Commission on Human Rights, Presidential Commission on the Urban Poor and the Department of Interior and Local Government for drafting the Bacoor City LSP 2024-2032, which was completed for your approval and adoption of the Sangguniang Panlungsod.

In this respect, we hereby endorse to your good office a copy of CBUDHB Resolution No. 11 series of 2023, endorsing to the Sangguniang Panlungsod the adoption of Local Shelter Plan 2024-2032 and the draft copy of the same for your approval and subsequent endorsement to the Sangguniang Panlungsod for appropriate action.

Respectfully yours,


ATTY. AIMEE TORREFRANCA-NERI
City Administrator/ OIC-HUDRD





Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY OF BACOOR URBAN DEVELOPMENT AND HOUSING BOARD

CBUDHB RESOLUTION NO. 11 SERIES OF 2023

A RESOLUTION ENDORSING TO THE SANGGUNIANG PAMLINGSOD THE ADOPTION OF THE LOCAL SHELTER PLAN FROM THE YEAR 2024-2032 OF THE CITY OF BACOOR

WHEREAS, Section 7 of City Ordinance No. 2013-025 series of 2013 provides that the Board has the following specific functions:

1. Formulate policies and operational guidelines pertinent to the implementation of the city's shelter program;
2. Perform such other functions as may be necessary for the successful implementation of the housing program and projects of the city

WHEREAS, Section 3 of City Ordinance No. CO-6-2018 series of 2018 stated that the Housing Urban Development and Resettlement Board, the policy-making body of the City on Socialized Housing and Resettlement, and to implement the provisions of R.A. No. 7279 the Urban Development and Housing Act and its implementing rules and regulations for the City's underprivileged and homeless residents, informal settler families (ISF) and other related laws;

WHEREAS, the Sangguniang Pambunsod through City Resolution No. CR 2014-121 series of 2014 adopted the Local Shelter Plan from the year 2015 up to the year 2023 of the City Government of Bacoor.

WHEREAS, the existing Local Shelter Plan (LSP) of the City of Bacoor is a nine-year plan from 2015-2023 that aims to address the housing problems of Bacooreños, particularly the informal settler families living in danger areas, by providing them with decent and affordable housing;

WHEREAS, there is a pressing need to update the existing Local Shelter Plan of the City of Bacoor thus, the Office of the City Mayor, through Executive Order No. 56 series of 2023 created the technical working group for the formulation of the Local Shelter Plan 2024-2032 of the City of Bacoor to further address housing needs of the city dwellers;

WHEREAS, in the same Executive Order, it is provided that the TWG has the following specific functions:

1. Facilitate the gathering of available data and process information relevant to the preparation of the Local Shelter Plan;
2. Ensure that the LSP is in line with the national and local policies and standards;
3. Formulate draft LSP for the approval of the Local Housing Board;

WHEREAS, on 31 May 2023 to 2 June 2023, the TWG conducted a 3-day Workshop for the Formulation of the Local Shelter Plan 2024-2032, participated by cognizant department/offices and National Government Agencies including the Department of Human Settlements and Urban Development, National Housing Authority, Pag-IBIG Fund, Commission on Human Rights, Presidential Commission on the Urban Poor and the Department of Interior and Local Government;




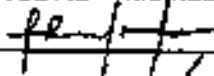
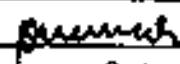
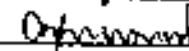


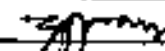

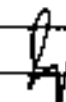


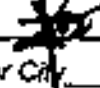
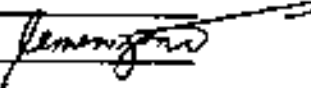


Republic of the Philippines
Province of Cavite
CITY OF BACOOR

WHEREAS, on 7-9 August 2023, the TWG conducted a 3-day Writeshop on the Formulation of Local Shelter Plan participated by the same for drafting the Bacoor LSP 2024-2032, which was completed for approval of the City of Bacoor Urban Development and Housing Board and to be submitted for adoption of the Sangguniang Panlungsod. A copy of the LSP 2024-2032 is an integral part of this resolution:

NOW THEREFORE, upon the motion of ENGR. ARTHUR SAN JOSE duly unanimously seconded and approved in a meeting of the Bacoor City Local Housing Board dated 12 December 2023 duly assembled at Strike Multipurpose Hall, Bacoor City Hall, BE **IT RESOLVED AS IT IS HEREBY RESOLVED** to endorse to the Sangguniang Panlungsod the adoption of the Local Shelter Plan from the year 2024-2032 of the City of Bacoor.

APPROVED THIS 12TH DAY OF DECEMBER 2023 BY THE BACOOR CITY LOCAL HOUSING BOARD AT THE CITY OF BACOOR PRESENT/ WITH REPRESENTATIVE:

- HON. ROWENA BAUTISTA-MENDIOLA *City Vice Mayor – Vice Chairperson* _____
- HON. ALDE JOSELITO PAGULAYAN *Councilor – Member* _____
- HON. RAMON BAUTISTA *President Liga ng Barangay – Member* _____
- ATTY. AIMEE TORREFRANCA-NERI *City Administrator/OIC-HUDRD – Member* _____ 
- MS. RHOWENA ALCANTARA *OIC - CPDC - Member* _____ 
- MS. EMILIANA D. UGALDE *Head of CSWD – Member* _____
- ATTY. EDITH NAPALAN *City Treasurer – Member* _____ 
- MS. ELVINIA S. GUERRERO *City Budget Officer – Member* _____ 
- ENGR. FELICITO R. MEJIA *City Building Official – Member* _____
- ENGR. ALLAN QUINATADCAN *OIC - City Assessor – Member* _____ 
- ENGR. ARTHUR SAN JOSE *Head of BZLDD – Member* _____ 
- MS. CARMELITA GAWARAN *Head of CLO – Member* _____ 
- ENGR. JICKY JUTBA *City Engineer – Member* _____ 
- ATTY. KIM LOFRANCO *OCLS – Member* _____
- DR. IVY MARIE YRASTORZA *City Health Officer – Member* _____ 
- MR. REGINALDO REVILLA *City Local Government Operations Officer* _____ 
- MS. BABYLYN PAMBID *Bacoor Schools Division Superintendent* _____ 
- PLTCOL JOHN PAOLO CARRAGEDO *Chief of Police, Bacoor PNP* _____ 
- MS. LEOVINA MANZANO *Federation of the Urban Poor HOA in Bacoor City* _____ 

Prepared By:


ATTY. AIMEE TORREFRANCA-NERI
City Administrator / OIC-HUDRD /
CBUDHB Secretariat

Approved By:


HON. STRIKE B. REVILLA
City Mayor/ CBUDHB Chairman



ANNEX 13: OFFICE OF THE BUILDING OFFICIAL'S RECORD OF ISSUED CERTIFICATE OF OCCUPANCIES




Republic of the Philippines
Province of Cavite
CITY OF BACOR

OFFICE OF THE BUILDING OFFICIAL

CERTIFICATES OF OCCUPANCY ISSUED
(RESIDENTIAL)

YEAR	COO ISSUED
2003	488
2004	638
2005	960
2006	922
2007	809
2008	819
2009	1,025
2010	752
2011	806
2012	1,026
2013	1,149
2014	1,803
2015	1,249
2016	1,633
2017	1,248
2018	1,145
2019	921
2020	691
2021	1,435
2022	1,145
2023 as of August 16, 2023	319

Prepared by


ABBY P. ROSALES
Administrative Aide III


GEM F. ROA
Administrative Aide II

Noted by


ENGR. FELICITIO R. MEJIA
City Gov't Dept./Head I



ANNEX 14: ASSESSOR'S OFFICE'S RECORD OF RESIDENTIAL REAL PROPERTY IN BACCOOR AS OF AUGUST 11, 2023



Republic of the Philippines
PROVINCE OF CAVITE
CITY OF BACCOOR
City Assessor's Office



ENDORSEMENT NO. 0815-03, SERIES of 2023

TO : ATTY. AIMEE TORREFRANCA-NERI
City Administrator/OIC, HUDRD

RE : Real Property Units (Residential)

DATE : 15 August 2023

Greetings!

Respectfully endorsed to your good office the No. of Residential Real Property Unit for Land and Building as per system generated report as of 11 August 2023.

Residential RPU

LAND – 142,259
BUILDING – 98,596

For your information,

Thank you.

Very truly yours,

ENGR. ALLAN C. QUINATADCAN, REA 5440, REB, CE, RMP, EnP
OIC-City Assessor





DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
KAGAWARAN NG KAPALIGAYAN AT KALIKASAN NG MANILA
WATER RESOURCES MANAGEMENT OFFICE

Bulletin No. 001

WATER MANAGEMENT FOR GOVERNMENT BUILDING ADMINISTRATORS

1. Memorandum Circular 22 (2023) mandates all government agencies to implement water conservation measures. The DENR Water Resources Management Office (WRMO) shall monitor the progress of all agencies towards conserving water through the analysis of their monthly water bills.
2. **MC22**
3. Inform all personnel of MC22 and the water conservation program for government agencies. Remind everyone of the impending El Niño and potential drought conditions this year.
4. The following guidelines are hereby provided to all building administrators:
 - a. All government offices must have separate water meters. Check regularly if water meters are functioning properly. Contact your water service provider if a sub-meter needs to be installed.
 - b. Detect leaks and faulty water fixtures by checking the water meter during after-office hours. The water meter dial should not be rotating at this time.
 - c. Check for leaks by observing floors and walls that are constantly wet and/or covered with molds due to moisture.
 - d. Shutdown the main building valve after the last person has left the building or from 7:00 pm to 6:00 am the following day.
 - e. Survey the number of people in each office. As a guide, each employee must not consume more than 50 liters of water per day in office buildings (also consider the number of visitors for frontline agencies); and not more than 190 liters per day in households, condominiums and 24/7 offices. Multiply these per capita consumption guides and compare with your total monthly consumption (1,000 liters = 1 cubic meter).
 - f. Regularly check for faulty toilets and faucets. Note that running water in bidets and toilets with valves that do not completely seal will each waste 130 cubic meters of water per month (PHP 12,000/month).
 - g. If possible, avoid using potable water for street cleaning and watering plants. Consider harvested rainwater for this purpose.
5. For any detected leaks within your compound that may need major repairs, please contact DENR-WRMO (warmo@denr.gov.ph). For leaks along streets and before your meter, please report them to your water service provider (Manila Water or Maynilad in NCR).

ANNEX 16: WRMO BULLETIN No. 002



Bulletin No. 002

EL NIÑO AND THE STATUS OF METRO MANILA'S WATER SUPPLY

DOST-PAGASA has recently announced that a **weak El Niño condition** is now prevailing over the Pacific Ocean and may likely intensify into a moderate or even strong El Niño condition in the last quarter of this year. While DOST-PAGASA is forecasting more than average rains in the next few months due to Habagat or the Southwest Monsoon, it is wise to be proactive in our actions and prepare for the worst possible dry conditions.


As of July 6, 2023, the Angat Dam water level is at **180.69m**, just slightly above the minimum operating level of 180.0m. Without any significant rains, we will reach this minimum operating level around July 9, 2023. When below operating levels, our allocation for irrigation will be reduced and supply for NCR, Rizal, Cavite and Bulacan Province will be at the minimum volume. Expect lower water pressures mainly during the night and possible interruptions in certain parts of the MWSS service area.

As we prepare for even drier conditions due to El Niño, it is, more than ever, important to conserve water in order to prevent massive water interruptions later this year. Below are WRMO next steps and directives to the public.

1. The WRMO team shall conduct spot inspections of office buildings for unwarranted use of water, leaks and faulty bathroom fixtures. The team will ensure that WRMO bulletins 001 and 002 are posted in offices accordingly.
2. The WRMO, together with the MWSS, shall review the monthly water bills of all government facilities in accordance with Malacañang directive MC 22 (Water conservation during El Niño). Notices on excessive use of water shall be issued.
3. All Barangay officials, condominium and subdivision managers are directed to **advise its residents to conserve water through:**
 - a. Reduction of activities that consume a large amount of water such as watering the lawn and washing vehicles.
 - b. Promote rainwater collection among residents for non-potable use of water.
 - c. Recycle water from laundry and dishwashing discharge for watering plants.
4. All NCR LGUs are directed to **fast track the approval of water pipe repairs of Mamlawater and Maynilad.**
5. For any detected leaks within your compound that may need major repairs, please contact DENR-WRMO (wrmomd@denr.gov.ph). For leaks along streets, and before your meter, please report them to MWSS ([89295691](tel:89295691), [892229669](tel:892229669), [09672397144](tel:09672397144) or at cch@mwss.gov.ph) and your water service provider Manila Water (1627) or Maynilad (1626).

ANNEX 17: CENRO's Certification: Zero Waste Collection Service Deficiency

OFFICE OF THE CITY ENVIRONMENT & NATURAL RESOURCES OFFICER
CITY OF BACOR



CENRO


CITY ENVIRONMENT & NATURAL RESOURCES OFFICE

CERTIFICATION

This is to certify that based on the records of the City Environment and Natural Resources Office (CENRO), there is no deficiency in the collection of garbage within the City of Bacoor. The collection of garbage within the city is conducted regularly, based on the schedule given to each and every barangay.


This certification is being issued upon the request of the Housing Urban Development and Resettlement Department (HUDRD) for the updating of Local Shelter Plan.

Issued this October 5, 2023 at the Office of the City Environment and Natural Resources Officer.




ROLANDO R. VOCALAN
CENRO Officer
City of Bacoor

City of Bacoor, Division Office of the City Government, P.O. Box 100, Bacoor City, Cavite, Philippines 1602



2023-10-05 10:05 AM

 [facebook.com/cenro.bacoor](#)

ANNEX 18: CSWD's Certification: Zero Homeless in the City of Bacoor



Republic of the Philippines
CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE
Bacoor, Cavite



October 16, 2023

CERTIFICATION

This is to certify that there is no homeless citizen / families in the City of Bacoor, Cavite based on the record and also during the regular conduct of reach out operation for the children, individuals and families in street situation and Special Badjao Operations.

This certification is issued for whatever legal purpose it may serve.

Certified by:

BERMELY C. BALASE, RSW
Social Welfare Officer III

Noted by:

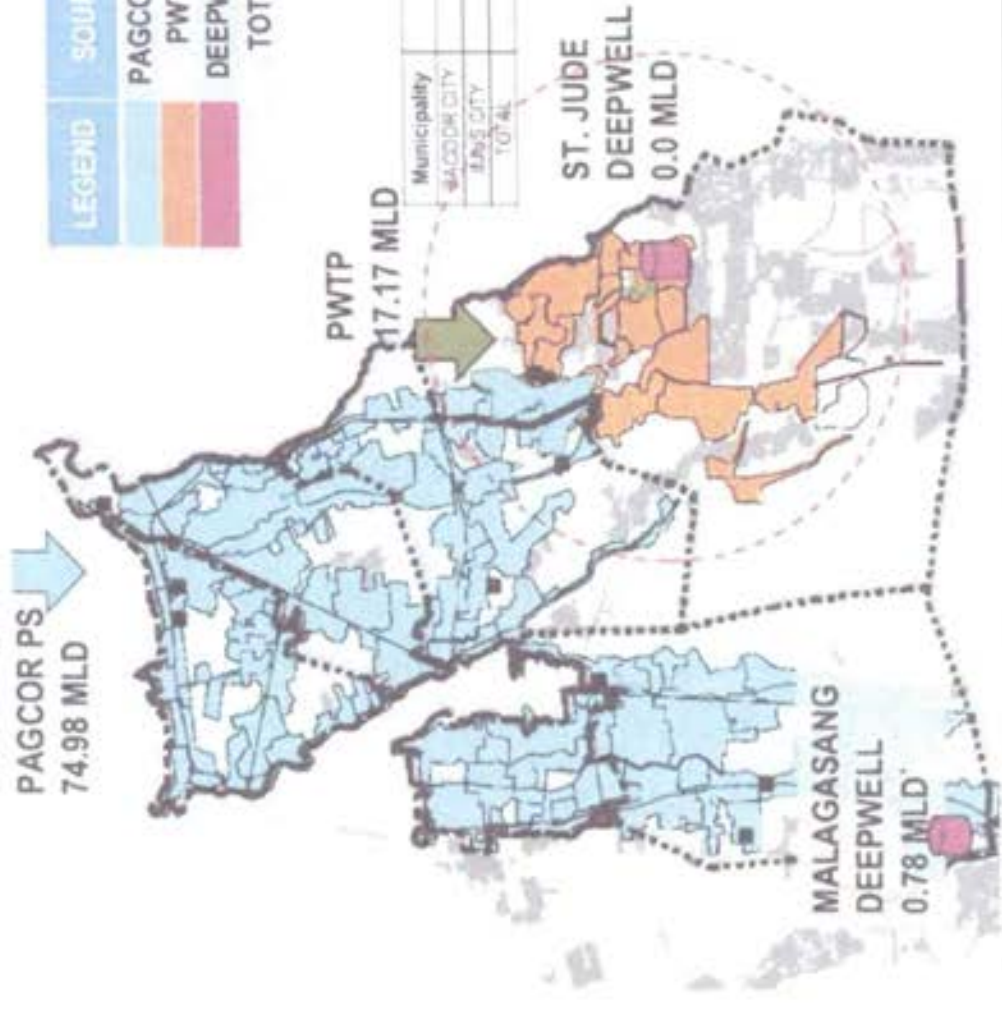
EMILIANA DR. UGALDE, RSW
CSWD Officer

LIVELIHOOD OFFICE		RESOURCES NEEDED					FUND SOURCE	SCHEDULE
WHAT/ HOW MANY?	TRAINING MATERIALS	HOW MUCH?	TARGET NO OF BENEFICIARIES	TOTAL COST OF 100-KITS* & YER KIT				
1. Provision for Livelihood Training and								
2. Provision for 2000 Starter Kit								
3. Provision for Entrepreneurship Mtd								
1. Bread Making	2,500.00	2,500.00	100	250,000.00		TBA		
2. Perfume Making	2,500.00	2,500.00	100	250,000.00		TBA		
3. Cookies/Food Processing	2,500.00	2,500.00	100	250,000.00		TBA		
4. Bread Making/Cake Making	1,500.00	1,500.00	75	150,000.00		TBA		
5. Manufacture of Curries/Water/Food/Spa	3,000.00	3,000.00	100	300,000.00		TBA		
6. Balcony Arranging/Floral Arrangement	3,500.00	3,500.00	75	350,000.00		TBA		
7. Soap Making	1,600.00	1,600.00	100	160,000.00		TBA		
8. Dishwashing Liquid	2,800.00	2,800.00	100	280,000.00		TBA		
9. Fabric Conditioner	1,500.00	1,500.00	100	150,000.00		TBA		
10. Beadwork	2,000.00	2,000.00	100	200,000.00		TBA		
11. Hair Cutting/Manicure/Spa	2,000.00	2,000.00	100	200,000.00		TBA		
12. Massage Therapy	1,500.00	1,500.00	100	150,000.00		TBA		

Prepared by
 Eng. DEE C. ALONSO JR.
 Livelihood Staff

ANNEX 21: BACOOR AND CITY WATER SERVICE CONNECTION AND NON-REVENUE WATER (NRW)

LEGEND	SOURCE	WSC	SUPPLY (MLD)	BV (MLD)	%
	PAGCOR PS	90,035	74.98	60.19	81.57%
	PWTP	19,019	17.17	14.41	17.23%
	DEEPWELL	1,323	0.78	0.75	1.20%
	TOTAL	110,377	92.93	75.35	100%



Municipality	WSC	Supply	BV	CMD	NRW %	MLD
BACOR CITY	88675	65.41	51.74	0.75	30.30%	13.67
BAGS CITY	47762	27.18	23.67	0.37	13.50%	3.59
TOTAL	110377	92.60	75.35	0.58	18.63%	17.25



ANNEX 22: LOCAL SHELTER PLAN UPDATING PROCESS

TASK	OUTPUTS	2023 (BASE YEAR)												2024-2032					
		APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PP1	PP2	PP3						
Conduct of coordination meeting with Bacoar City LGU for LSP formulation and provision of the checklist of data requirements	Issuance of Executive Order 56 s. 2023 creating Technical Working Group (TWG) for the updating of Bacoar City's Local Shelter Plan for the period of 2024-2032																		
	Scoping of available data																		
	Validated and complete submission of data requirements																		
	Finalized work plan for LSP Formulation																		
OPERATIONAL ANALYSIS																			
Needs Assessment <small>FINISHED ON 14/07/2024 (RESULTS: PSA 2020)</small>	Projected Needs (PSA)																		
	Population Projection (Worksheet 2, 3-1, 3-2)																		
	Updated data on Backlogs (PSA, Local Survey)																		
	Displaced Population (Worksheets 1-1 to 1-7, 3-1)																		
	Homeless (Worksheet 2, 3-1)																		
	Doubled-up Households (Worksheet 2, 3-1)																		
Affordability Analysis	Upgrading needs																		
	Affordable Housing Options Land Need Calculation																		
Resource Analysis	Inventory of Available Suitable Lands for Housing (Worksheets 6-1, 6-2)																		



TASK	OUTPUTS	2023 (BASE YEAR)												2024-2032				
		APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PP1	PP2	PP3					
Assessment of Services needed vs Capacity of Service Provider	Comparison of Land Need and Available Suitable Land for Housing																	
	Assessment of Power Need vs Capacity of Power Provider (Worksheet 6-3)																	
	Assessment of Water Need vs Capacity of Water Provider (Worksheet 6-4)																	
	Assessment of Domestic Waste Management Need vs Capacity of Service Provider (Worksheet 6-8)																	
	Assessment of Sanitary Facilities Need vs. Capacity of Service Provider (Worksheet 6-5)																	
	Assessment of Roads Need vs Capacity of Service Provider (Worksheet 6-7)																	
	Assessment of Drainage Need vs Capacity of Service Provider (Worksheet 6-6)																	
Updating of Local Shelter Plan for 2024-2032																		
Workshop Seminar and Writeshop	Workshop Seminar - Learning session orienting the LSP TWG regarding the LSP mechanics																	
	Writeshop with Key Shelter Agencies (KSAs)																	
	Chapter 1 (Introduction)																	
Drafting of Local Shelter Plan	Chapter 2 (Bacoor City Overview)																	
	Chapter 3 (Shelter Needs Assessment)																	



TASK	OUTPUTS	2023 (BASE YEAR)							2024-2032				
		APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	PP1	PP2	PP3
	Chapter 4 (Affordability Assessment)												
	Chapter 5 (Resource Assessment)												
	Chapter 6 (Work and Financial Plan)												
	Chapter 7 (Monitoring and Evaluation)												
REVIEW AND APPROVAL OF LOCAL SHELTER PLAN													
Initial review and critique of LSP TWG and DHSUD	Initial LSP draft revised in response to comments and criticism												
LSP TWG's Final reading of the amended LSP draft	Proofread and finalized LSP update for 2024-2032												
Submission of finalized LSP to DHSUD for review and approval	Draft of LSP approved for SP endorsement												
Submission of LSP to Sangguniang Panlungsod (SP) for review and approval	Resolution adopting the updated Local Shelter Plan												
Monitoring	Evaluation every year and amendment as needed every three (3) years												



Office of the Sangguniang Panglungsod
Received by: Jenet Pring
Date: APR 25 2024
5:28 pm

The Local Shelter Plan of The City of Bacoor (2024-2032)
ANNEX 23. Local Shelter Plan Photo Documentation

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