



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-367-S-2024

Office of the Sangguniang Panlungsod
Received by: Janet Pring Jr.
Date: 6 JUL 2024
4:28 pm

Subject: A RESOLUTION APPROVING THE FIVE (5) YEAR PLAN OF THE BACOOR DISASTER RISK REDUCTION AND MANAGEMENT OFFICE ON THE UTILIZATION OF THE UNEXPENDED BALANCE OF THE 2019-2023 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND AMOUNTING TO FORTY-FIVE MILLION TWO HUNDRED THIRTEEN THOUSAND FOUR HUNDRED FIVE PESOS AND FIFTY-SEVEN CENTAVOS (PHP45,213,405.57) – PCR-588-2024 dated June 3, 2024

Referred to this Committee on the 93rd Regular Session is the above-subject matter for appropriate action and recommendation.

LEGAL BASIS

The Implementing Rules and Regulations of the Philippine Disaster Risk Reduction and Management Act of 2010 outlines the provisions for the management and utilization of disaster risk reduction funds, including the establishment of a special trust fund, guidelines for fund tracking and utilization, public disclosure of fund utilization, and the allocation of funds for quick response and DRRM projects.

IMPLEMENTING RULES AND REGULATIONS OF REPUBLIC ACT 10121
"PHILIPPINE DISASTER RISK REDUCTION AND MANAGEMENT ACT OF 2010"

X X X

RULE 18

Local Disaster Risk Reduction and Management Fund

X X X

JOINT COMMITTEE REPORT FBA-367-S-2024

PCR 588-S-2024 - A RESOLUTION ADOPTING THE FIVE-YEAR PLAN OF THE BDRRMO FOR THE UTILIZATION OF UNEXPENDED BALANCES OF THE LDRRMF.

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SECTION 3. **Special Trust Fund.** Unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMCs within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert back to the general fund and made available for other social services to be identified by the local sanggunian.

The same rule was reiterated in the succeeding budget issuances, particularly Local budget Circular No. 2013-1, we quote:

“LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND. The rules on the allocation and utilization of the LDRRMF are provided under Section 21 of RA No. 10121 and its IRR, Commission on Audit (COA) Circular No. 2012-002 dated September 12, 2012, and National Disaster Risk Reduction and Management Council-Department of Budget and Management-Department of the Interior and Local Government Joint Memorandum Circular (NDRRMC-DBM-DILG JMC) No. 2013-1 dated March 25, 2013.

X X X

6.4 Unexpended LDRRMF shall accrue to a special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMCs [Local Disaster Risk Reduction and Management Council] within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert back to the general fund and will be available for other social services to be identified by the local sanggunian.”

The City Disaster Risk Reduction and Management Council Resolution No. 03, Series of 2024

In accordance with the above-cited provisions, the CDRRMC presented and submitted the five (5) year plan for the utilization of the unexpended balance of the Local Disaster Risk Reduction and Management Fund (LDRRMF) covering the year 2019-2023 amounting to FORTY-FIVE MILLION TWO HUNDRED THIRTEEN THOUSAND FOUR HUNDRED FIVE PESOS AND FIFTY-SEVEN CENTAVOS (PHP45,213,405.57).

The summary of LDRRMF Investment Plan for the utilization of unexpended balance is hereunder presented:





LDRRMF Investment Plan

Area of Consideration	PPAs	Highlights of PPAs	Time Frame	Funding Source	Funding Requirements	TOTAL
A. Prevention and Mitigation	1. Structural Mitigation	1. Upgrading of Road and Drainage along Nlog Road	2024-2028	TF 2023	25,000,000.00	25,000,000.00
B. Preparedness	1. Acquisition of Resources	1. Procurement of fire extinguishers and first kits	2024-2028	TF 2022	1,810,311.60	1,810,311.60
		2. Procurement of communication equipment	2024-2028	TF 2023	3,000,000.00	3,000,000.00
		3. Procurement of supplies for use in emergency response vehicles	2024-2028	TF 2022	7,000,000.00	7,000,000.00
		4. Rehabilitation and improvement of communications facilities and equipment	2024-2028	TF 2023	2,000,000.00	2,000,000.00
		5. Procurement of meals and snacks for various activities and trainings	2024-2028	TF 2023	2,000,000.00	2,000,000.00
		6. Procurement of personal protective gears	2024-2028	TF 2023	2,462,381.33	2,462,381.33
	2. Capacity Enhancement	1. Procurement of services-Standard First Aid Training for CBDRMO personnel	2024-2026	TF 2023	500,000.00	500,000.00
		2. Procurement of services-Basic Occupational Safety and Health (BOSH) training	2024-2028	TF 2023	150,000.00	150,000.00
		3. Procurement of Group Insurance for ACDVs	2024-2028	TF 2021	290,712.64	290,712.64

The Honorable Members of the Committee find the presented five (5) year plan and the LDRRMF Investment Plan as meritorious and compliant with the provisions of Section 21 of Republic Act No. 10121 and its Implementing Rules and Regulations, Commission on Audit (COA) Circular No. 2012-002 and Joint Memorandum Circular (NDRRMC-DBM-DILG JMC) No. 2013-1 dated March 25, 2013.





RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the City Resolution adopting the Five (5) Year Plan of the Bacoor Disaster Risk Reduction Management Office on the utilization of the unexpended balances of the 2019-2024 LDRRMF, subject to the existing accounting and auditing rules and regulations

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this ____ day of June 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member





COMMITTEE ON ENVIRONMENT AND NATURAL RESOURCES


HON. LEVY M. TELA
 Chairman


HON. REYNALDO M. FABIAN
 Vice Chairman


HON. ADRIELITO G. GAWARAN
 Member

Prepared by:

ROBERTO A. DE GUZMAN
 Local Legislative Staff Assistant I

JOINT COMMITTEE REPORT FBA-367-S-2024
PCR 588-S-2024 – A RESOLUTION ADOPTING THE FIVE-YEAR PLAN OF THE BDRRMO FOR THE UTILIZATION OF UNEXPENDED BALANCES OF THE LDRRMF.





Committee on Finance, Budget and Appropriation

Office of the Sangguniang Panlungsod
Received by: *Jenol Pring*
Date: *4 JUL 2024*

**EXCERPT FROM THE MINUTES OF REGULAR SESSION
NO. FBA-367-S-2024**

Subject: *A RESOLUTION APPROVING THE FIVE (5) YEAR PLAN OF THE BACCOOR DISASTER RISK REDUCTION AND MANAGEMENT OFFICE ON THE UTILIZATION OF THE UNEXPENDED BALANCES OF THE 2019-2023 LOCAL DISASTER RISK REDUCTION AND MANGEMENT FUND AMOUNTING TO FORTY-FIVE MILLION TWO HUNDRED THIRTEEN THOUSAND FOUR HUNDRED FIVE PESOS AND FIFTY-SEVEN CENTAVOS (PHP 45,213,405.57). – PCR-588-2024 Dated June 3, 2024.*

Honorable Rowena Bautista Mendiola, Presiding Officer called the 93rd Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 91st Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Alejandro F. Gutierrez which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.3.1 – PCR-588-2024** – “**A RESOLUTION APPROVING THE FIVE (5) YEAR PLAN OF THE BACCOOR DISASTER RISK REDUCTION AND MANAGEMENT OFFICE ON THE UTILIZATION OF THE UNEXPENDED BALANCES OF THE 2019-2023 LOCAL DISASTER RISK REDUCTION AND MANGEMENT FUND AMOUNTING TO FORTY-FIVE MILLION TWO HUNDRED THIRTEEN THOUSAND FOUR HUNDRED FIVE PESOS AND FIFTY-SEVEN CENTAVOS (PHP 45,213,405.57).** Honorable Rogelio M. Nolasco moved the approval for the Resolution no. 03 Series of 2024 for the Five (5) year plan of the Bacoor Disaster Risk Reduction and Management Office on the Utilization of the unexpended balances of the 2019-2023 Local Disaster Risk Reduction and Management Fund amounting to Forty-Five Million Two Hundred Thirteen Thousand Four Hundred Five Pesos and Fifty-Seven Centavos (Php 45,213,405.57) following paragraph 3 of section 21 of Republic Act 10121 or the “Philippine Disaster Risk Reduction and Management Act of 2010” and Section 3 of rule 18 of the Implementing rules and Regulations of RA 10121 states that “Unexpended LDRRMF shall accrue to a





special trust fund solely for the purpose of supporting disaster risk reduction and management activities of the LDRRMC's within the next five (5) years.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. A Resolution approving the Five (5) Year Plan of the Bacoor Disaster Risk Reduction and Management Office on the utilization of the unexpended balances of the 2019-2023 Local Disaster Risk Reduction and Management Fund Amounting to Forty-Five Million Two Hundred Thirteen Thousand Four Hundred Five Pesos and Fifty-Seven Centavos (PHP 45,213,405.57) was **APPROVED**.

The regular session was closed and adjourned at 11:50 A.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation



F.S.P.



Republic of the Philippines
Province of Cavite

CITY OF BACOR

**DISASTER RISK REDUCTION &
MANAGEMENT OFFICE**

Telephone #: (046) 417-0727 / (046) 819-7300



CGBCR-DRRMO-01.01
April 05, 2024

ENDORSEMENT


OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
By: RUTH
DATE: Star TIME: 8:30 AM
BACOR CITY, CAVITE

FOR : ATTY. KHALID A. ATEGA
Secretary to the Sangguniang Panlungsod

SUBJECT : City DRRM Council Resolution No. 03 Series of 2024

Respectfully submitting to your good office, an original copy of the City Disaster Risk Reduction and Management Council Resolution No. 03 Series of 2024 entitled: "A RESOLUTION ADOPTING THE FIVE (5) YEAR PLAN OF THE BACOR DISASTER RISK REDUCTION AND MANAGEMENT OFFICE ON THE UTILIZATION OF THE UNEXPENDED BALANCES OF THE 2019-2023 LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND".

For your perusal.


RICHARD T. QUION, MPA
City Government Department Head I
Local Disaster Risk Reduction & Mngt. Officer



**STRIKE
AS**



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanat, City of Bacoor, Cavite
Telephone: 434-1111
Website: www.bacoor.gov.ph

NOW, THEREFORE, on the motion of **Mr. Richard T. Quion**, City Disaster Risk Reduction and Management Officer, and unanimously seconded by all members, **BE IT RESOLVED**, as it is hereby resolved to adopt the five (5) year plan of the City of Bacoor Disaster Risk Reduction and Management Office for the utilization of the unexpended balance of the 2019-2023 Local Disaster Risk Reduction and Management Fund amounting to Forty Five Million Two Hundred Thirteen Thousand Four Hundred Five Pesos and Fifty Seven Centavos (P45,213,405.57).

RESOLVED FINALLY, to furnish the Office of the Sangguniang Panlungsod for its appropriate action.

APPROVED UNANIMOUSLY.


City of Bacoor, Cavite, 26 March 2024.


We hereby certify the truthfulness and correctness of the above quoted resolution.


City Mayor **STRIKE B. REVILLA**
Chairperson

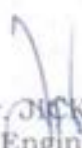

City Vice Mayor **ROWENA B. MENDIOLA**
Vice Chairperson

Members:


Coun. **ANDY C. FRANCISCO**
LNB Vice President


Coun. **ALEJANDRO F. GUTIERREZ**
Chairperson, Committee on
Peace & Order and Public Safety


Atty. **AMER T. NERI**
City Administrator/OIC-HUDRD


Engr. **JICKY D. JUTBA**
City Engineer




Strengthening Bacoor's Resiliency
"A Journey to a Great Legacy"


City of Bacoor Legislature and Disaster Resilience Building, Bacoor Government Center,
Bacoor Boulevard, Barangay Bayanan, City of Bacoor 4102 CALABARZON, Philippines

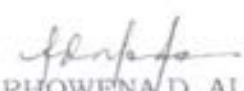


Amador
Quion
Francisco
Mendiola
Revilla
Neri
Jutba
Gutierrez

Quion
Francisco
Mendiola
Revilla
Neri
Jutba
Gutierrez



Ms. EMILIANA D.R. UGALDE
City Social Welfare and Development
Officer



Mr. REGINALDO S. REVILLA
City Local Government
Operations Officer



Ms. RHOWENA D. ALCANTARA
OIC-City Planning and Development
Coordinator


Dr. IVY MARK C. YRASTORZA
City Health Officer


Mr. ALLAN G. CHUA
City Agriculture, Officer In-Charge



Dr. ELLA MAE D. GANDIA
City Veterinarian



Ms. ELVINIA S. GUERRERO
City Budget Officer


Dir. BABYDIN M. PAMBID, CESO VI
City Schools Division
Superintendent



F/Sinsp. PRECIOUS V. PETALIO
City Fire Marshal


P/LtCol. JOHN PAOLO V. CARRACEDO
Chief of Police



Mr. ROLANDO R. VOCALAN
CESD


Mr. RICHARD T. QUION, MPA
City DRRM Officer


Engr. FELICITO R. MEJIA
City Building Official



Engr. ALLAN C. QUINATADCAN, REA
5440, REB, CE, RMP, EnP
City Assessor


Engr. ARTHUR S. SAN JOSE
City Zoning and Land Development
Officer


Dr. ABRAHAM D. DE CASTRO
Public Employment Services Officer


Ms. NATIVIDAD LUDWIG I. OPLE
HRDMD


EMILIE D. DE CASTRO
City Population Officer


Atty. EDITH C. NAPALAN
City Treasurer


Mr. AGRIPINO A. PAGDANGANAN, JR.
General Services Officer



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Bacoor Boulevard, Barangay Bayaman, City of Bacoor 4102 CALABARZON, Philippines




Mr. CHRISTIAN T. GAWARAN
OIC-BPLD


Atty. MARVIE KATE T. ENCARNADO
OIC-City Accountant


Ms. MA. THERESA M. CAMEROS
OIC-City Civil Registrar


Atty. KIM NYCA R. LOFRANCO
OCLS


Mr. LODGENE G. ASUNCION
E-Governance Department



Mr. SIDNEY V. SOLIS
Youth and Sports Development


Mr. EDWIN B. GUINTO
City Tourism Development Officer


Ms. VICENTA M. LAZARO
City Cooperative Development Officer


Ms. CARMELITA F. GAWARAN
City Livelihood Development Officer


Atty. VENUS D. DE CASTRO
Office of the Senior Citizens Affairs


J/Clnsp. JOY ANNE C. PASCUAL
City Jail Warden - Female Dormitory

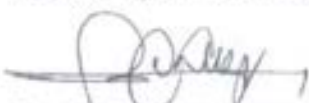
J/Supt. KAYE G. DEL ROSARIO
City Jail Warden - Male Dormitory


Ms. LESLIE DIANNE V. MORALES
OIC-BTMD


Mr. JASON ATIENZA
President, Bacoor Chamber of
Commerce


Dr. GREGORIO A. ANDAMAN
President, St. Dominic College of Asia


Ms. GEMMA VINZON
President, VISACOL-Luzon, Inc.


Mr. RONALDO DIGO
Representative, BHOACI







Strengthening Bacoor's Resiliency
"A Journey to a Great Legacy"

City of Bacoor Legislative and Disaster Resilience Building, Bacoor Government Center,
Bacoor Boulevard, Marangay Bayanan, City of Bacoor 4102 CALABARZON, Philippines



CITY OF BACOR DISASTER RISK REDUCTION AND MANAGEMENT OFFICE

LDRRMF INVESTMENT PLAN
Unexpended Balances of the 2019 to 2023 LDRRMF

Area of Consideration	PPAs	Highlight of PPAs	Time Frame	Agencies Involved	Funding Source	Funding Requirements	TOTAL
A. Prevention and Mitigation	1. Structural Mitigation	1. Upgrading of Road and Drainage along Noyog Road	2024-2028	BDRRMO	TF 2023	25,000,000.00	P 25,000,000.00
B. Preparedness	1. Acquisition of Resources	1. Procurement of fire extinguishers and first aid kits 2. Procurement of Communications Equipment 3. Procurement of supplies for use in emergency response vehicles.	2024-2028 2024-2028 2024-2028	BDRRMO BDRRMO BDRRMO	TF 2022 TF 2023 TF 2023	1,810,311.60 3,000,000.00 3,000,000.00	P 1,810,311.60 P 3,000,000.00 P 3,000,000.00
	2. Capacity Enhancement	4. Rehabilitation and Improvement of Communications Facilities and Equipment 5. Procurement of Meals and Snacks for various activities and trainings 6. Procurement of Personal Protective Gears 1. Procurement of services - Standard First Aid Training for CBO/RRMO personnel 2. Procurement of services - Basic Occupational Safety and Health (BOSH) Training 3. Procurement of Group Personal Accident Insurance for ACDVs.	2024-2028 2024-2028 2024-2028 2024-2028 2024-2028 2024-2028	BDRRMO BDRRMO BDRRMO BDRRMO BDRRMO BDRRMO	TF 2023 TF 2023 TF 2023 TF 2023 TF 2023 TF 2021	7,000,000.00 2,000,000.00 2,462,381.33 500,000.00 150,000.00 290,712.64	P 7,000,000.00 P 2,000,000.00 P 2,462,381.33 P 500,000.00 P 150,000.00 P 290,712.64
GRAND TOTAL							P 45,213,403.57

Prepared by:


Mr. RICHARD T. QUION, MPA
 City DRRM Officer
 City of Bacoor Disaster Risk Reduction and Management Office

Approved by:


City Mayor STRIFE B. REVILLA
 Chairperson
 City Disaster Risk Reduction and Management Council