



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

CGBCR-SPBac-F003.00  
10/20/2023

OFFICE OF THE SAGGUNIANG PANLUNGSOD

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: ARIEL

DATE: 2/16/24 TIME: 2:07  
BACOR CITY, CAVITE

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-246-S-2024

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Subject: **FROM BARANGAY MAMBOG III – APPROPRIATION ORDINANCE NO. 2023-003 – ANNUAL GENERAL FUND OF BARANGAY MAMBOG III FOR CALENDAR YEAR 2024 – PNOA-289-S-202** dated February 12, 2024

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Referred to this Committee during the 78<sup>th</sup> Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of Mambog III enacted **Ordinance No. 2023-003** approving the 2024 Annual General Fund to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA) which involved the total amount of **TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED PESOS (PHP23,826,568.74)**

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay Ordinance No. 2023-003, Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5<sup>th</sup> Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of Barangay Mambog III Bacoor City for FY2024 was **APPROVED**, charge to its Receipt Program.

**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of Brgy. Mambog III, Bacoor City in the total amount of **TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED PESOS (PHP23,826,568.74)**, subject to the existing accounting and auditing rules and regulations.



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

**OFFICE OF THE SAGGUNIANG PANLUNGSOD**

**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

**Signed** this      day of February 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**


  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. REYNALDO D. PALABRICA  
Member

  
HON. EDRIELITO G. GAWARAN  
Member

Prepared by:

  
**ROBERTO A. DE GUZMAN**  
Local Legislative Staff Assistant I





Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

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SANGGUNIANG PANLUNGSOD  
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BY: ARIEL  
DATE: 2/16/24 TIME: 2:07 PM  
BACOR CITY, CAVITE

Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF REGULAR SESSION  
NO. FBA-246-S-2024

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Subject: *FROM BARANGAY MAMBOG III-APPROPRIATION ORDINANCE NO. 2023-003-ANNUAL GENERAL FUND OF BARANGAY MAMBOG III FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP23,826,568.74. – PNOA-289-2024 Dated February 12, 2024.*

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Honorable Rowena Bautista Mendiola, Presiding Officer called the 78<sup>TH</sup> Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 77<sup>TH</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Reynaldo Palabrica which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.2.9 – PNOA-289-2023 – “FROM BARANGAY MAMBOG III-APPROPRIATION ORDINANCE NO. 2023-003-ANNUAL GENERAL FUND OF BARANGAY MAMBOG III FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP23,826,568.74.”** Honorable Rogelio M. Nolasco moved the approval for the Annual General Fund of Barangay Mambog III for Calendar Year 2024 following the recommendation of City Budget Officer the annual budget has not exceeded the estimates income for the year. And the Barangay AIP is in accordance with the projected programs and included in annual budget.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. The request from Barangay Mambog III appropriation ordinance no. 2023-003 Annual General Fund of Barangay Mambog III for Calendar Year 2024 in the amount of PHP 23,826,568,74 was **APPROVED**.



Republic of the Philippines  
**PROVINCE OF CAVITE**  
City of Bacoor

**OFFICE OF THE SAGGUNIANG PANLUNGSOD**

The regular session was closed and adjourned at 12:00 P.M.

Prepared By:

**EDGARDO B. NOLASCO**  
CLERK

Attested By:

**COUN. ROGELIO "BOK" M. NOLASCO**  
Chairman  
Committee on Finance, Budget and Appropriation





Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

*City Budget Department*

Jan. 29, 2024

The Honorable Members  
Sangguniang Panlungsod  
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay Mambog III involving an appropriation of P 23,826,568.74 passed and approved under Sangguniang Barangay Appropriation Ordinance No.2023-003 on December 19, 2023 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Republic Act. No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council:

1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 4,394,750.20 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF- DILG Joint Memorandum Circular No.1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
8. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget
9. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
10. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
11. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
12. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: RUTH  
DATE: 2/8/2024 TIME: 10:28 am  
BACOR CITY, CAVITE

2/12/24  
approved

Very truly yours,

*Elvina S. Guerrero*  
**ELVINA S. GUERRERO**  
City Budget Officer





**REPUBLIC OF THE PHILIPPINES  
BARANGAY MAMBOG III  
CITY OF BACOR  
PROVINCE OF CAVITE**



**JANUARY 18, 2024**

The Honorable Members of the Sangguniang Panlungsod  
City of Bacoor  
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2024 Barangay Annual Budget of Barangay Mambog III in the amount of **TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74)** covering the current operating expenditures and capital outlays, 2024 Annual Investment Program and DILG approved GAD Plan and Budget for your review and appropriate action.

Please acknowledge receipt hereof.

  
**JOHN ERNEST C. ADVINCULA**  
Punong Barangay



REPUBLIC OF THE PHILIPPINES  
 BARANGAY MAMBOG III  
 CITY OF BACOR  
 PROVINCE OF CAVITE



**APPROPRIATION ORDINANCE NO. 2023-003**  
 Series of 2023

*[Handwritten signature]*  
 C. M. MORALES

*[Handwritten signature]*  
 ED RANJAY M. SANTIAGO

*[Handwritten signature]*  
 VINCENT A. VILLAFUERTE

*[Handwritten signature]*  
 RITCHIE MARK T. RAMIREZ

*[Handwritten signature]*  
 ED RANJAY M. SANTIAGO

*[Handwritten signature]*  
 PEPITO B. CORRES JR.

*[Handwritten signature]*  
 EDDIE A. OSIS

*[Handwritten signature]*  
 JESSILYN R. AREVALO

*[Handwritten signature]*  
 MELQUIADES P. AGUILAR

*[Handwritten signature]*  
 TEEJAY D. SAUQUILLO

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY MAMBOG III FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF MAMBOG III, BACOR, CAVITE FOR THE FISCAL YEAR OF 2024.

Introduced by:

TEEJAY D. SAUQUILLO  
 MELQUIADES P. AGUILAR  
 JESSILYN R. AREVALO  
 EDDIE A. OSIS  
 PEPITO B. CORRES Jr.  
 ED RANJAY M. SANTIAGO  
 RITCHIE MARK T. RAMIREZ  
 VINCENT A. VILLAFUERTE

Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Kabataan Chairperson

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Mambog III for Fiscal year 2024 in the total amount of TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74) covering the various expenditures of the Barangay Government for the FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integrat part of this Ordinance:

1. Barangay Budget Preparation No. 1 - Budget of Expenditures and Sources of Financing FY 2024
2. Barangay Budget Preparation No. 2 - Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results FY 2024
3. Barangay Budget Preparation No. 3 - Plantilla of Personnel FY 2024
4. Barangay Budget Preparation No. 2A - List of Projects Chargeable against the 20% Development fund
5. Barangay Budget Preparation No. 4 - Statement of Indebtedness

Section 2. Receipts Programs

Particulars	Budget Year (Proposed) 2024
<b>Receipts</b>	
Shares in Real Property Tax	1,500,000.00
Community Tax	52,817.74
National Tax Allotment (formerly known as IRA)	21,973,751.00
Clearance and Certification Fees	300,000.00
<b>Total Receipts</b>	<b>23,826,568.74</b>

Section 3. Expenditure Program

Particulars	Budget Year (Proposed) 2024
<b>Expenditures</b>	
<b>Personal Services (PS)</b>	
Honoraria	6,211,236.00
Year End Benefits	265,603.00
Cash Gift	55,000.00
Other Bonuses and Allowances	485,603.00
Terminal Leave Benefits	280,885.18
<b>Total PS</b>	<b>7,298,327.18</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>	
Training Expenses	700,000.00
Office Supplies Expenses	400,000.00
Accountable Forms Expenses	10,000.00
Drugs and Medicines Expenses	497,061.27
Fuel, Oil and Lubricants Expenses	600,000.00
Other Supplies and Materials Expenses	2,103,041.59
Water Expenses	60,000.00
Electricity Expenses	660,000.00
Telephone Expenses - Landline	120,000.00
Other General Services	2,396,400.00
Fidelity Bond Premiums	50,000.00
Membership Dues and Contributions to Organizations	5,000.00
<b>Repairs and Maintenance -</b>	
Motor Vehicles	500,000.00
<b>Total MOOE</b>	<b>8,101,502.86</b>
<b>Special Purpose Appropriation (SPA)</b>	
Appropriation for Sangguniang Kabataan	2,382,656.87
Appropriation for Senior Citizen and PWD	238,265.89
Appropriation for Development Fund	4,394,750.20
Appropriation for Barangay Disaster Risk Reduction and Management Fund	1,191,328.44
Appropriation for BCPC	219,737.51
<b>Total SPA</b>	<b>8,426,738.71</b>
<b>Total Expenses</b>	<b>23,826,568.74</b>

*[Signature]*  
PETER P. CORONADO

*[Signature]*  
EDDIE A. OROS

*[Signature]*  
JACINTO R. MARINO

*[Signature]*  
MELBA MARIE P. AGUILAR

*[Signature]*  
TELESA S. SANGUILLO

*[Signature]*  
JIMMY A. RAMON

*[Signature]*  
Gina A. RAMON

*[Signature]*  
VINCENT A. SILLIMORRE

*[Signature]*  
ANGIE MARIE A. RAMON

*[Signature]*  
ED MARILYN D. SANTIAGO



Section 4. General Provisions

1. All items of appropriation in this Ordinance shall be used only for the purpose for which they are appropriated.
2. In the use of savings, priority shall be given to the augmentation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance, still available after the satisfactory completion or the the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
3. The 30% Quick Response Fund(QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby fund for relief and recovery program. The release and use of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity.
4. The BDRRMF shall be used in accordance with R.A. No. 10121.
5. This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

Section 5. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities. other Sections or provisions hereof that are not affected thereby shall continue to be full force and effect.

Section 6. Effectivity. The Provisions of this Appropriation Ordinance shall take effect on January 1, 2024

ENACTED. This 19<sup>th</sup> Day of December 2023 at Barangay Hall Mambog III.

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 19<sup>TH</sup> DAY OF DECEMBER 2023 AT AT BARANGAY HALL MAMBOG III.

*Michele Fernandez*  
**MICHELE FERNANDEZ**  
Barangay Secretary

Approved By:

*John Ernest C. Advincula*  
**JOHN ERNEST C. ADVINCULA**  
Punong Barangay

*REPORT B. COMPT. SER.*

*EDDIE T. OCES*

*SECTION 6. AMEND.*

*MELQUIADES P. REVILAR*

*TERESA A. SANDOVAL*

*JOHN ERNEST C. ADVINCULA*

*JOHNNY A. ROMARIZ*

*VINCENT B. SUFFICIENTE*

*RUTHIE PERLA Y. ROMARIZ*

*ED RINO DELA CRUZ SANTIAGO*



REPUBLIC OF THE PHILIPPINES  
 BARANGAY MAMBOG III  
 CITY OF BACOR  
 PROVINCE OF CAVITE



**BUDGET MESSAGE**

December 4, 2023

The Honorable Members  
 Sangguniang Barangay  
 Barangay Mambog III

Ladies and Gentlemen:

This is to respectfully submit the Proposed Annual Budget of Barangay Mambog III for Fiscal Year 2024.

The estimated income for Fiscal Year 2024 amounts to **TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74)** and we have prepared a proposed Expenditure Program for the same amount.

The proposed Annual Budget has been prepared in coordination with the Barangay Development Council.

The proposed Expenditure Program follows the development direction of the Barangay Development Plan as approved by the Baranga Assembly. As much, it is fully consistent with the approved barangay Annual Investment Program (AIP) for Fiscal Year 2024.

In compliance with the requirement of law, the following have been provided:

20% Development Fund ----- P	4,394,750.20
10% Sangguniang Kabataan Fund -----	2,382,656.87
5% Barangay Disaster Risk Reduction and Management Fund ---	1,191,328.44

Provision for Senior Citizen/PWD have also been included. The 5% GAD requirement has been attributed to the existing PPAs.

In sum, we have programmed the following amounts for the two programs:

General Administration Program -----P	14,947,825.64
Basic Services and Facilities Program -----	8,878,743.10
<b>TOTAL ----- P</b>	<b><u>23,826,568.74</u></b>

Attached to the proposed Annual Budget for Fiscal Year 2024 are the approved AIP, list of Projects under the 20% Development Fund, Plantilla of Personnel and DILG-endorsed GAD Plan and budget.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Barangay Annual Budget for the Fiscal Year 2024.

Yours Truly

**JOHN ERNEST C. ADVINCULA**  
 Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024

Barangay: MAMBOG III  
 City of Bacoor  
 Province of Cavite

GENERAL FUND


Particulars	Account Code (2)	Income Classification (3)	Past Year (Actual) 2022 (4)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	
I. Beginning Cash Balance			4,517,882.27	8,196,781.94		8,196,781.94	
II. Receipts							
Shares in Real Property Tax	4-01-02-040	Regular	1,819,241.83	1,750,023.36	(750,023.36)	1,000,000.00	1,500,000.00
Community Tax	4-01-01-050	Regular		27,184.00	2,816.00	30,000.00	52,817.74
National Tax Allotment (Formerly known as (RA)	4-01-06-010	Regular	24,249,869.00	10,344,599.00	10,344,586.00	20,689,172.00	21,973,751.00
Clearance and Certification Fees	4-02-01-040	Regular	601,250.00	139,550.00	110,450.00	250,000.00	300,000.00
Subsidy from Other LGU's	4-03-02-020	Non-Regular	246,525.04				
Total Receipts			31,434,789.14	18,468,126.30	9,707,828.84	28,185,953.94	23,826,568.74

Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) 2022 (4)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (5)
				First Semester (Actual) (6)	Second Semester (Estimate) (8)	Total (7)	
<b>III. Expenditures</b>							
Personal Services (PS)							
Honoraria	5-01-02-100		8,101,211.00	510,848.00	5,708,139.00	6,218,988.00	8,211,236.00
Year End Benefits	5-01-02-140		742,849.00	242,849.00	-	242,849.00	265,603.00
Cash Gift	5-01-02-150		55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
Other Bonuses and Allowances	5-01-02-990		482,848.00	482,848.00	485,988.00	485,988.00	485,603.00
Terminal Leave Benefits	5-01-04-030		497,688.20	280,865.10	-	280,865.10	290,865.10
<b>Total PS</b>			<b>7,399,597.20</b>	<b>1,034,593.10</b>	<b>6,246,837.00</b>	<b>7,293,420.10</b>	<b>7,298,327.10</b>
Maintenance and Other Operating Expenses (MOOE)							
Training Expenses	5-02-02-010		520,000.00	288,000.00	212,000.00	500,000.00	700,000.00
Office Supplies Expenses	5-02-03-010		545,540.48	485,870.24	4,029.76	500,000.00	400,000.00
Accountable Forms Expenses	5-02-03-020		10,635.30	-	30,000.00	30,000.00	10,000.00
Writers Goods Expenses	5-02-03-080		398,788.02	497,500.00	2,500.00	500,000.00	497,061.27
Drugs and Medicines Expenses	5-02-03-070		398,814.48	-	480,000.00	480,000.00	800,000.00
Fuel, Oil and Lubricants Expenses	5-02-03-090		1,191,427.38	727,345.00	4,154.58	731,499.58	2,103,041.59
Other Supplies and Materials Expenses	5-02-03-990		38,914.20	-	36,000.00	36,000.00	90,000.00
Water Expenses	5-02-04-010		303,521.62	-	480,000.00	480,000.00	680,000.00
Electricity Expenses	5-02-04-020		35,086.87	-	120,000.00	120,000.00	120,000.00
Telephone Expenses - Landline	5-02-05-030		18,300.00	-	-	-	-
Internet Subscription Expenses	5-02-12-020		1,413,900.00	117,700.00	1,478,300.00	1,596,000.00	2,398,400.00
Other General Services	5-02-16-020		35,000.00	4,000.00	50,000.00	50,000.00	50,000.00
Fidelity Bond Premiums	5-02-99-060		4,000.00	4,000.00	-	4,000.00	5,000.00
Membership Dues and Contributions to Organizations	5-02-99-070		41,731.52	-	-	-	-
Subscription Expenses							
Repairs and Maintenance - Motor Vehicles	5-02-13-080		448,700.00	496,465.00	3,535.00	500,000.00	500,000.00
Other MOOE	5-02-99-990		48,000.00	196,000.00	4,000.00	200,000.00	-
Cultural Activities			195,510.00	-	-	-	-
Women's Month			49,900.00	-	-	-	-
Medical Mission			49,900.00	-	-	-	-
Barangay Assembly			5,481,369.87	2,872,280.24	2,954,919.34	5,827,499.58	9,101,502.86
<b>Total MOOE</b>			<b>5,481,369.87</b>	<b>2,872,280.24</b>	<b>2,954,919.34</b>	<b>5,827,499.58</b>	<b>9,101,502.86</b>

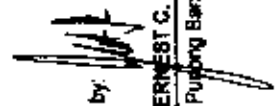


Particulars (1)	Account Code (2)	Income Classification (3)	Past Year (Actual) 2022 (4)	Current Year Appropriation 2023			Budget Year (Proposed) 2024 (8)
				First Semester (Actual) (5)	Second Semester (Estimate) (6)	Total (7)	
Capital Outlay (CO)							
Office Equipment	1-07-05-020		158,000.00	156,612.80	1,645.00	198,458.60	-
Information and Communication Equip. Technology	1-07-05-030		288,500.00				-
Other Machinery and Equipment	1-07-05-990		1,017,091.45	497,482.00	2,517.91	500,000.00	-
Transportation Equipment	1-07-06-010		1,800,000.00	294,000.00	6,000.00	300,000.00	-
Furnitures and Fixtures	1-07-07-010		3,113,891.45	988,294.89	10,183.71	998,458.60	-
<b>Total Capital Outlay</b>							
Special Purpose Appropriation (SPA)							
Appropriation for Saingguniang Kabataan					2,816,595.39	2,816,595.39	2,392,856.87
Appropriation for Senior Citizen and PWD			252,701.08	218,502.00	63,157.54	281,659.54	238,265.69
Appropriation for Development Fund			4,824,465.66	3,078,729.11	1,058,105.29	4,137,834.40	4,394,760.20
Appropriation for Barangay Disaster Risk Reduction and Management Fund			1,267,142.50	988,850.40	419,347.30	1,408,237.70	1,191,328.44
Appropriation for BCPC			240,790.00	205,796.00	1,125.72	206,891.72	219,737.81
<b>Total SPA</b>			6,586,099.25	4,491,947.51	4,339,331.24	8,851,278.76	8,426,738.71
<b>Total Expenses</b>			22,519,657.77	8,567,405.82	13,573,251.29	22,960,657.11	23,828,568.74

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:  
  
**GINA A. RAMIREZ**  
 Barangay Treasurer

Barangay Secretary  
  
**MICHELLE FERNANDEZ**  
 Barangay Secretary

Approved by:  
  
**JOHN ERNEST C. ADVINCULA**  
 Pulong Barangay

Barangay Budget Preparation Form No. 2

**PROGRAMMED APPROPRIATION BY PPA, EXPENSES CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULTS, FY 2024**  
**Barangay: MAMBOG III**  
**City of Bacoor**  
**Province of Cavite**


Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (2024)	Expected Output
(1)	(2)	(3)	(4)	(5)
<b>I. GENERAL ADMINISTRATION PROGRAM</b>				
<b>Personal Services (PS)</b>				
Honoraria	1000-001-001-001	5-01-02-100	4,173,636.00	
Year End Benefits		5-01-02-140	265,603.00	
Cash GM		5-01-02-150	55,000.00	
Other Bonuses and Allowances		5-01-02-990	485,603.00	
Terminal Leave Benefits		5-01-04-030	250,585.18	
<b>Total PS</b>			<b>5,260,727.18</b>	
<b>Maintenance and Other Operating Expenses (MOOE)</b>				
Training Expenses	1000-001-001-004	5-02-02-010	700,000.00	
Office Supplies Expenses	1000-001-001-003	5-02-03-010	400,000.00	
Accountable Forms Expenses	1000-001-001-003	5-02-03-020	10,000.00	
Fuel, Oil and Lubricants Expenses	1000-001-001-003	5-02-03-090	800,000.00	
Other Supplies and Materials Expenses	1000-001-001-003	5-02-03-990	1,803,041.58	
Water Expenses	1000-001-001-003	5-02-04-010	60,000.00	
Electricity Expenses	1000-001-001-003	5-02-04-020	550,000.00	
Telephone Expenses - Landline	1000-001-001-003	5-02-05-020	120,000.00	
Internet Subscription Expenses	1000-001-001-003	5-02-05-030		
Other General Services	1000-001-001-003	5-02-12-020	2,396,400.00	
Fidelity Bond Premiums	1000-001-001-003	5-02-16-020	50,000.00	
Membership Dues and Contributions to Organizations	1000-001-001-003	5-02-99-060	5,000.00	
Repairs and Maintenance - Motor Vehicles	1000-001-001-003	5-02-13-080	500,000.00	
<b>Total MOOE</b>			<b>7,304,441.58</b>	
<b>Capital Outlay (CO)</b>				
Office Equipment	1000-001-001-003	1-07-05-020		
Information and Communication Equip. Technology	1000-001-001-003	1-07-05-030		
Other Machinery and Equipment	1000-001-001-003	1-07-05-990		
Transportation Equipment	1000-001-001-003	1-07-06-010		
Furnitures and Fixtures	1000-001-001-003	1-07-07-010		
<b>Total Capital Outlay</b>				
<b>Special Purpose Appropriation (SPA)</b>				
Appropriation for Sangguniang Kabataan	1000-001-002-001		2,382,658.87	
<b>Total SPA</b>			<b>2,382,658.87</b>	
<b>TOTAL GAP</b>			<b>14,967,825.84</b>	
<b>II. BASIC SERVICES AND FACILITIES PROGRAM (BSFP)</b>				
<b>Health and Nutrition</b>				
<b>PS</b>	3000-002-002-001			
Honoraria		5-01-02-100	272,400.00	
<b>MOOE</b>	3000-002-002-001			
Drugs and Medicines Expenses		5-02-03-070	497,061.27	
<b>Total</b>			<b>769,461.27</b>	
<b>Peace and Order</b>				
<b>PS</b>	1000-002-003-001			
Honoraria		5-01-02-100	1,206,400.00	
<b>MOOE</b>	1000-002-003-002			
Training Expenses		5-02-02-010	50,000.00	Basic Training and Seminar
Other Supplies and Materials Expenses	1000-002-003-003		250,000.00	Trained Supplies and Materials
<b>Total</b>			<b>1,898,400.00</b>	

Program, Projects, Activities (By Expense Class and Object of Expenditure)	AIP Reference Code	Account Code	Proposed Amount (2024)	Expected Output
(1)	(2)	(3)	(4)	(5)
<b>Katarungang Pambarangay</b>				
<b>PB</b>				
Honoraria	1000-002-005-001	5-01-02-100	488,900.00	
<b>Total</b>			<b>488,900.00</b>	
<b>Infrastructure</b>				
<b>SOCIAL DEVELOPMENT</b>				
Installation of Solar Power Panel at Multipurpose Hall	3000-002-008-001-001-001	1-07-10-020	500,000.00	Solar Power Panel Installed at Multipurpose Hall
Installation of Solar Streetlights at Mambog 3 Proper	3000-002-008-001-001-002	1-07-10-020	500,000.00	Solar Streetlights at Mambog 3 Proper Installed
Rehabilitation of Multipurpose Hall	3000-002-008-001-001-003	5-02-13-040	1,594,750.20	MPH Rehabilitated
Installation of CCTV	3000-002-008-001-001-004	1-07-10-020	540,787.47	CCTV Installed
<b>ENVIRONMENTAL MANAGEMENT</b>				
Rehabilitation of MRF at Vista Verde	9000-002-008-001-002-001	5-02-13-030	800,000.00	MRF Rehabilitated at Vista Verde
Declogging of Canal at Barangay Mambog 3	9000-002-008-001-002-002	5-02-13-030	858,212.53	Canal Declogged at Mambog 3
<b>Total</b>			<b>4,394,789.20</b>	
<b>DISASTER PREPAREDNESS</b>				
Quick Response Fund	3000-002-007-001		357,398.53	
Disaster Preparedness, Prevention & Mitigation, Response	3000-002-007-002		833,929.91	
<b>Total</b>			<b>1,191,328.44</b>	
<b>Other Services</b>				
Appropriation for Senior Citizen and PWD	3000-002-09-002		238,265.69	
Appropriation for Barangay Council for the Protection Children VAWC	3000-002-09-001		219,737.51	
<b>TOTAL BSFP</b>			<b>8,878,743.10</b>	
<b>TOTAL PPA (GAP + BSFP)</b>			<b>23,828,568.74</b>	


We hereby certify that the information presented above are true and correct

Prepared by

  
**GINA A. RAMIREZ**  
 Barangay Treasurer

  
**NICHOLAS FERNANDEZ**  
 Barangay Secretary

Approved by

  
**JOHN ERNEST C. ADVINGULA**  
 Punong Barangay

Note

This form is intended to reflect the details of programmed appropriation by program, project and activity, expense class, object of expenditure and expected results in the Barangay Budget.

**Batangay Mambog III 2024 Annual Budget**  
 (Accounts provided are based on COA Manual)

Object of Expenditure	Account Code	Budget Year Expenditures (2024)	Expected Results	Performance Indicator
<b>Part I. Receipts Program</b>				
Share in Real Property Tax	4-01-01-010	1,500,000.00		
Community Tax	4-01-01-050	52,817.74		
Tax Revenue- Others				
Share from NTA	4-01-01-010	21,873,751.00		
Service and Business Revenue				
Clearance and Certification Fees	4-04-01-010	300,000.00		
<b>TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION</b>		<b>23,826,868.74</b>		
<b>Part II. Expenditure Program</b>				
<b>GENERAL ADMINISTRATION PROGRAM: CURRENT OPERATING EXPENDITURES</b>				
<b>Personal Services (PS)</b>				
Honoraria	5-01-02-100	4,173,638.00		
Year End Benefits	5-01-02-140	288,603.00		
Cash Gift	5-01-02-150	55,000.00		
Other Bonuses and Allowances	5-01-02-990	485,603.00		
Terminal Leave Benefits	5-01-04-030	280,665.18		
<b>TOTAL PS</b>		<b>5,283,727.18</b>		
<b>Maintenance and Other Operating Expenses (MOOE)</b>				
Training Expenses	5-02-02-010	700,000.00		
Office Supplies Expenses	5-02-03-010	400,000.00		
Accountable Forms Expenses	5-02-03-020	10,000.00		
Fuel Oil and Lubricants Expenses	5-02-03-090	600,000.00		
Other Supplies and Materials Expenses	5-02-03-990	1,803,041.59		
Water Expenses	5-02-04-010	80,000.00		
Electricity Expenses	5-02-04-020	680,000.00		
Telephone Expenses - Landline	5-02-05-020	120,000.00		
Internet Subscription Expenses	5-02-05-030			
Other General Services	5-02-12-020	2,366,400.00		
Fidelity Bond Premiums	5-02-16-020	50,000.00		
Membership Dues and Contributions to Organizations	5-02-99-080	5,000.00		
Repairs and Maintenance - Motor Vehicles	5-02-13-080	500,000.00		
<b>TOTAL MOOE</b>		<b>7,304,441.29</b>		



Object of Expenditure	Account Code	Budget Year Expenditures (2024)	Expected Results	Performance Indicator
c. <u>Katungkang Pambarangay</u> PS Total	5-01-02-100	488,800.00 488,800.00	Peaceful community	Number of disputes/cases resolved
d. <u>Infrastructure</u> <b>SOCIAL DEVELOPMENT</b> Installation of Solar Power Panel at Multipurpose Hall	1-07-10-020	500,000.00	Solar Power Panel Installed at Multipurpose Hall	Number of Solar Power Panel Installed
Installation of Solar Streetlights at Mambog 3 Proper	1-07-10-020	500,000.00	Solar Streetlights at Mambog 3 Proper Installed	Number of Streetlights installed
Rehabilitation of Multipurpose Hall	5-02-13-040	1,584,750.20	MPH Rehabilitated	Number of MPH Rehabilitated
Installation of CCTV	1-07-10-020	540,787.47	CCTV Installed	Number of CCTV installed
<b>ENVIRONMENTAL MANAGEMENT</b> Rehabilitation of MRF at Vista Verde	5-02-13-030	600,000.00	MRF Rehabilitated at Vista Verde	Number of MRF Rehabilitated
Declogging of Canal at Barangay Mambog 3	5-02-13-030	658,212.53	Canal Declogged at Mambog 3	Distance of Canal Declogged
Total		4,384,750.20		
e. <u>BDRMF</u> DRF Disaster Preparedness, Prevention & Mitigation, Response, Rehabilitation & Recovery Total		357,398.53 833,929.91 1,191,328.44	Resilient community	Number of relief goods distributed to beneficiaries Decrease in the number of casualties during calamities
f. Other Services Appropriation for Senior Citizen and PWD Appropriation for Barangay Council for the Protection Children Others Total		238,265.69 218,737.51 458,003.20		
Total for Basic Services & Facilities Program		8,878,743.16		
<b>TOTAL EXPENDITURE PROGRAM</b>		<u>23,926,868.74</u>		
<b>ENDING BALANCE</b>		(0.00)		

Barangay Budget Preparation Form No. 2A

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2024

Barangay: MAMBOG III  
 City of Bacoor  
 Province of Cavite

(1) AIP Reference Code	(2) Details of the Project	(3) Amount	(4) Implementation Schedule	(5) Expected Output
<b>SOCIAL DEVELOPMENT</b>				
3000-002-006-001-001-001	Installation of Solar Power Panel at Multipurpose Hall	500,000.00	January - December 2024	Solar Power Panel Installed at Multipurpose Hall
3000-002-006-001-001-002	Installation of Solar Streetlights at Mambog 3 Proper	500,000.00	January - December 2024	Solar Streetlights at Mambog 3 Proper Installed
3000-002-006-001-001-003	Rehabilitation of Multipurpose Hall	1,594,750.20	January - December 2024	MPH Rehabilitated
3000-002-006-001-001-004	Installation of CCTV	540,787.47	January - December 2024	CCTV Installed
<b>ENVIRONMENTAL DEVELOPMENT</b>				
5000-002-006-001-002-001	Rehabilitation of MRF at Vista Verde	600,000.00	January - December 2024	MRF Rehabilitated at Vista Verde
5000-002-006-001-002-002	Declogging of Canal at Barangay Mambog 3	619,212.53	January - December 2024	Canal Declogged at Mambog 3
<b>Total</b>		<b>4,394,750.20</b>		

Prepared by

  
**MICHELLE FERNANDEZ**  
 Barangay Secretary

Approved by

  
**JOHN ERNEST C. ADVINCULA**  
 Punong Barangay

PLANTILLA OF PERSONNEL, FY 2024  
 Barangay: MAMBONG III  
 City of Bacoor  
 Province of Cavite

Item Number	Position Title	Name of Incumbent	Compensation				Increase/Decrease
			Current Year 2023	Rate	Budget Year 2024	Rate	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GENERAL ADMINISTRATION PROGRAM</b>							
<b>ADMINISTRATIVE AND LEGISLATIVE</b>							
1	Barangay Chairperson	JOHN ERNEST C. ADVINCULA	SG-14	369,588.00	SG-14	406,116.00	36,528.00
2	Sanggunian Barangay Member	TEJAY D. SAUCULLO	SG-10	254,460.00	SG-10	278,112.00	23,652.00
3	Sanggunian Barangay Member	MELQUAJOS P. AGUILAR	SG-10	254,460.00	SG-10	278,112.00	23,652.00
4	Sanggunian Barangay Member	JESSILYN R. AREVALO	SG-10	254,460.00	SG-10	278,112.00	23,652.00
5	Sanggunian Barangay Member	EDDIE A. ODIS	SG-10	254,460.00	SG-10	278,112.00	23,652.00
6	Sanggunian Barangay Member	PEPITO B. CORRES JR.	SG-10	254,460.00	SG-10	278,112.00	23,652.00
7	Sanggunian Barangay Member	ED RANJAY M. SANTIAGO	SG-10	254,460.00	SG-10	278,112.00	23,652.00
8	Sanggunian Barangay Member	RITCHIE MARK T. RAMIREZ	SG-10	254,460.00	SG-10	278,112.00	23,652.00
9	Sanggunian Kabataan Chairperson	VINCENT A. VILLAFUERTE	SG-10	254,460.00	SG-10	278,112.00	23,652.00
10	Barangay Secretary	MICHELLE FERNANDEZ	SG-10	254,460.00	SG-10	278,112.00	23,652.00
11	Barangay Treasurer	GINA A. RAMIREZ	SG-10	254,460.00	SG-10	278,112.00	23,652.00
SUB-TOTAL				2,914,188.00		3,187,238.00	273,049.00
12	Barangay Clerk	ALBERTO BASE		144,000.00		159,000.00	6,000.00
13	Barangay Clerk	JEFFERSON JOHN BASELERES		138,000.00		114,000.00	(24,000.00)
14	Barangay Clerk	LANCE ARON D. GELLAMUCHO		102,000.00		114,000.00	12,000.00
15	Barangay Clerk	KATHLEEN JOY C. CASTROVERDE		114,000.00		108,000.00	(6,000.00)
16	Barangay Clerk	JULIEANN OLIVA		108,000.00		90,000.00	(18,000.00)
17	Barangay Clerk	MYRA ARBOLEDA		96,000.00		-	(96,000.00)
SUB-TOTAL				606,000.00		576,000.00	(30,000.00)

18	Barangay Driver	JOEL B. MALINS	120,000.00	128,000.00	8,000.00
19	Barangay Driver	JOHNNY M. BAUTISTA	84,000.00	98,000.00	12,000.00
		SUB-TOTAL	204,000.00	222,000.00	18,000.00
20	Barangay Utility Worker	PURIFICACION LACSON	72,000.00	63,500.00	(8,400.00)
21	Barangay Utility Worker	JENNIFER R. BASE	80,000.00	81,500.00	21,000.00
22	Barangay Utility Worker	JAMIE C. PENAFIOR	78,000.00	43,200.00	(34,800.00)
23	Barangay Utility Worker	BETH BUNGCALES	40,800.00	-	(40,800.00)
24	Barangay Utility Worker	HELEN DEL ROSARIO	39,500.00	-	(33,900.00)
25	Barangay Utility Worker	CATALINO CLAROS	51,800.00	-	(51,800.00)
		SUB-TOTAL	328,000.00	188,400.00	(98,000.00)
		GRAND TOTAL - GAP	4,080,188.00	4,173,535.00	185,048.00
	BASIC SERVICES AND FACILITIES PROGRAM				
	HEALTH AND NUTRITION				
26	Barangay Health Worker	ANALYN R. DE GUZMAN	42,000.00	42,000.00	-
27	Barangay Health Worker	CAMILLE D. TIRABANG	39,500.00	36,000.00	(3,500.00)
28	Barangay Health Worker	JULIET G. ESTOLANO	28,800.00	36,000.00	7,200.00
29	Barangay Health Worker	MA. CRISTINA C. DEL CASTILLO	30,000.00	39,000.00	9,000.00
	Barangay Health Worker	ELENITA S. VILLANUEVA	-	32,400.00	32,400.00
30	Barangay Nutrition Scholar	JOCELYN FRANCISA	84,000.00	90,000.00	6,000.00
		TOTAL HEALTH AND NUTRITION	224,400.00	272,400.00	15,800.00
	PEACE AND ORDER SERVICES				
31	Barangay Executive Officer	FELIX MALICSA	132,000.00	136,000.00	4,000.00
32	Barangay Tanod	ROLAND SAQUILLO	78,000.00	102,000.00	24,000.00
33	Barangay Tanod	BERNARDINO O. VILLEGAS	55,200.00	56,800.00	1,600.00
34	Barangay Tanod	ARTURO E. EIMAN JR.	55,200.00	58,800.00	3,600.00
35	Barangay Tanod	GERRY L. LICUDINE	55,200.00	59,800.00	3,600.00
36	Barangay Tanod	MARCELO J. SAQUILLO	55,200.00	58,800.00	3,600.00
37	Barangay Tanod	RICKY S. SELORIO	55,200.00	58,800.00	3,600.00
38	Barangay Tanod	CLEOFAS B. BELAOS	55,200.00	58,800.00	3,600.00
39	Barangay Tanod	EMILIO A. TABUZO	55,200.00	58,800.00	3,600.00
40	Barangay Tanod	JOSEPH LADISLAO	55,200.00	58,800.00	3,600.00
41	Barangay Tanod	RAUL P. VILLETA	55,200.00	59,800.00	3,600.00
42	Barangay Tanod	LANCE ALBERT C. RADULES	55,200.00	59,800.00	3,600.00
43	Barangay Tanod	EDWARD WILONGCO	55,200.00	59,800.00	3,600.00




44	Barangay Tanod	MARIO D. VASQUEZ	55,200.00	58,800.00	3,600.00
45	Barangay Tanod	REYNALDO P. CANDA	55,200.00	58,800.00	3,600.00
46	Barangay Tanod	MICHAEL J. PAREDES	55,200.00	58,800.00	3,600.00
47	Barangay Tanod	PAMPILLO R. FAJARDO	55,200.00	58,800.00	3,600.00
48	Barangay Tanod	MICHAEL B. SEGUN	55,200.00	58,800.00	3,600.00
49	Barangay Tanod	PERCIVAL M. MAGNO	55,200.00	58,800.00	3,600.00
50	Barangay Tanod	ARNEL V. LIPANA	55,200.00	58,800.00	3,600.00
51	Barangay Tanod	ALEXANDER HERMOSO	55,200.00	-	(55,200.00)
52	Barangay Tanod	SUSAN SAUQUILLO	55,200.00	-	(55,200.00)
	<b>TOTAL PEACE AND ORDER</b>		<b>1,314,000.00</b>	<b>1,298,400.00</b>	<b>(15,600.00)</b>
	<b>KATARUNGANG PAMBARANGAY</b>				
53	Barangay Justice	FRANCISCO A. CABACABA	54,000.00	56,400.00	2,400.00
54	Barangay Justice	JOSELITO A. TOPACIO	43,200.00	45,600.00	2,400.00
55	Barangay Justice	ISIDRO L. PATA	43,200.00	45,600.00	2,400.00
56	Barangay Justice	ROMAN A. SANTOS	43,200.00	45,600.00	2,400.00
57	Barangay Justice	ANTONIETA D. LACANO	43,200.00	45,600.00	2,400.00
58	Barangay Justice	JOSE PEPILO G. ALVERO	43,200.00	45,600.00	2,400.00
59	Barangay Justice	ESTELITA RAMIREZ	43,200.00	45,600.00	2,400.00
60	Barangay Justice	HELEN C. FAILANGA	43,200.00	45,600.00	2,400.00
61	Barangay Justice	MAXIMO ORDONEZ	43,200.00	45,600.00	2,400.00
62	Barangay Justice	ROREINZ A. FANIEGA	43,200.00	45,600.00	2,400.00
63	Barangay Justice	ROLANDO B. DELUNA	40,800.00	-	(40,800.00)
64	Barangay Justice	DOROTHY VIOLETA	40,800.00	-	(40,800.00)
	<b>TOTAL KATARUNGANG PAMBARANGAY</b>		<b>524,400.00</b>	<b>466,800.00</b>	<b>24,000.00</b>
	<b>GRAND TOTAL - BSFP</b>		<b>2,062,800.00</b>	<b>2,037,600.00</b>	<b>8,400.00</b>
	<b>GRAND TOTAL</b>	<b>GRAND TOTAL</b>	<b>6,122,988.00</b>	<b>6,211,236.00</b>	<b>88,248.00</b>

Prepared by:

  
**MICHELLE FERNANDEZ**  
 Barangay Secretary

Approved by:

  
**JOHN ERNEST C. ADVINCULA**  
 Purong Barangay

**STATEMENT OF INDEBTNESS, FY 2024**  
 Barangay: MAMBONG III  
 City of Bacoor  
 Province of Cavite

Creditor	Date Contracted	Term	Purpose	Principal Amount	Previous Payments Made			Amounts Due for the Budget Year			Balance of the Principal
					Principal	Interest	Total	Principal	Interest	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	N/A										
	N/A										
	N/A										
	N/A										
	N/A										

Prepared by:

*Kaush*  
**GINA A. RAMIREZ**  
 Barangay Treasurer

Approved by:

*[Signature]*  
**JOHN ERNEST C. ADVINCULA**  
 Punong Barangay



Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
REGION IV-A CALABARZON  
Province of Cavite  
City of Bacoor

**OFFICE OF THE CITY LOCAL GOVERNMENT OPERATIONS OFFICER**

**CERTIFICATE OF REVIEW AND ENDORSEMENT**

This is to certify that the GAD Plan and BUDGET (GPB) for Calendar Year 2024 of **BARANGAY MAMBOG III** has been reviewed and was found fully compliant in form and contents with the provisions of JMC 2013-01: Guidelines on the Localization of the Magna Carta of Women (MCW).

Thus, said GPB of **BARANGAY MAMBOG III** is hereby officially endorsed for incorporation in the Barangay Annual Plans and Budget.

Issued this 24<sup>th</sup> day of March, 2023 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.

  
CHARMAINE R. LOPEZ  
CLGOO

  
CALABARZON

"Matino, Mahusay at Maasahan"  
ZIF National Agencies Bldg., Bacoor Government Center, Barangay Bayanan, City of Bacoor, Cavite  
☎ (046) 437-6892  
✉ dilgbacoor2023@gmail.com





Republic of the Philippines  
Province of Cavite  
CITY OF BALICOR  
**BARANGAY MAMBOG 3**  
Mambog 3 Barangay Office  
Tulay, Marikina City 1907776



CITY OF BALICOR  
**1100**  
Don Antonio

**BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN  
ANNUAL WORK AND FINANCIAL PLAN 2024**

DATE & TIME: May 2024

Barangay Mambog 3

Amount of Barangay Budget: **249,737.54**

CATEGORY	ACTIVITIES	BRIEF DESCRIPTION OF THE ACTIVITY	OBJECTIVE	TIME FRAME	ALLOCATED BUDGET	SOURCE OF FUND	REMARKS
	Feeding Program for children	A feeding program for children is an activity that aims to provide nutritious meals to children who are undernourished or at risk for malnutrition.	To address the malnutrition and ensuring proper nutrition that leads children to grow and develop healthily and to prevent them from illness related to malnutrition.	2nd and 3rd Quarter	111,325.51	SCPC	
	Immunization of Children	Immunization of children is an activity that focuses on providing vaccines to children to protect them against various infectious diseases.	To protect children against various infectious diseases and to promote the overall health and well-being of children.	All year-round	N/A	N/A	
	Barangay Gardening	Barangay Gardening is an activity that aims to create a safe and secure environment for children and their parents.	Distribution of vegetables to child and their parents.	3rd Quarter	10,000.00	SCPC	
	Facilitate an Operation Tuli	To facilitate an Operation Tuli for children who are ready to be circumcised to be conducted by the <u>Barangay</u> .	To provide free circumcision through Operation Tuli for the children in the Barangay.	2nd Quarter	N/A	SCPC	

<p>Conduct an Orientation Program on a Child</p>	<p>Age ranging of 0-59 months</p>	<p>To know / get the ages 0-59 months</p>	<p>1st Quarter</p>	<p>10,000.00</p>	<p>SCPC</p>
<p>Implementation of Intervention and Extension Programs for Children in Conflict with the Law as provided in section 16 of A.A.95-111</p>	<p>Strengthening of SCPC for the protection of CICL and knowledge of rights of CICL</p>	<p>To conduct seminars to the Barangay Council for the Protection of Children and to parents of CICL</p>	<p>2nd Quarter</p>	<p>N/A</p>	<p>N/A</p>
<p>Implementation of Curfew Hours for Minors</p>	<p>The implementation of curfew hours for minors refers to the enforcement of specific time restrictions or curfews for children and teenagers in order to ensure their nighttime hours conducted by the Barangay</p>	<p>To ensure the safety and security of minors during specific hours of the day or night</p>	<p>All year round</p>	<p>N/A</p>	<p>N/A</p>
<p>Implementation of the Non-Selling of Alcohol and Cigarettes to Minors</p>	<p>Continuing implementation of the non-selling of liquor and cigarettes for minor</p>	<p>To protect the health of minor/children</p>	<p>All year round</p>	<p>N/A</p>	<p>N/A</p>
<p>Implementation of Firecracker Ban</p>	<p>Implementation of Firecracker Ban</p>	<p>To avoid accidents from arising from the sale of firecrackers especially minors and promotes safe and celebration of holidays.</p>	<p>All year round</p>	<p>N/A</p>	<p>N/A</p>
<p>Distribution of codized salt, vitamins and medicines (Medical Mission)</p>	<p>To protect the children for illness and other</p>	<p>To educate children for any kind of illness and disease</p>	<p>All year round</p>	<p>399,584.76</p>	<p>MOCC</p>
<p>Participation in Children's Month and Nutrition Month (Parang Palambal)</p>	<p>Help children on the promotion of their rights and welfare</p>	<p>To Participate during the children's Month and Nutrition month Celebration</p>	<p>4th Quarter</p>	<p>20,000.00</p>	<p>SCPC</p>
<p>Adolescents reproductive health symposia/seminar and trainings</p>	<p>To educate the youth / children</p>	<p>To educate the youth on the consequences of pre-marital sex</p>	<p>2nd Quarter</p>	<p>10,000.00</p>	<p>SCPC</p>

Drug Symposium in School	A drug symposium seminar to selected students and parents in Vambog Elementary School	To educate and create awareness on parents and most especially to students the bad effects of using any kinds of drugs	2nd Quarter	10,000.00	50%
Capacity Building Activities for Stakeholder on Childcare	Encouraging the spouses to perform on the task for the benefit of the Children	To attend Capacities building activities to enhance and able to perform their duties and risk in the protection of children	3rd Quarter	20,000.00	50%
Counselor in Division	Conduct of Capacity building for passing mother beneficiaries	To educate parents about proper hand washing, gardening, food preparation, bug-spray,	3rd Quarter	15,000.00	50%
Subsided of Educational Toys	Educational improvement	To improve psycho motor of their children	1st Quarter	16,551.00	50%
Seminar on Capacity Building of YAMC	Transfer Report on YAMC and Child Protection	To enhance knowledge of youth and gender sensitivity	2nd Quarter	5,000.00	50%

**REMARKS**

Prepared by

Mie Mar Lynn M. Garcia  
Barangay Secretary

Noted by

Hon. John Ernesto C. Advincula  
Punong Barangay





Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

**CITY PLANNING AND DEVELOPMENT COORDINATOR**

**CERTIFICATION**

This is to certify that the **Annual Investment Program 2024 of Barangay MAMBOG 3** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR.

This certification is issued this 14<sup>th</sup> day of **DECEMBER 2023** upon the request of Barangay Chairman **JOHN ERNEST C. ADVINCULA** for whatever legal purpose it may serve.

  
**RHOWENA D. ALCANTARA**   
OIC-City Planning & Development Coordinator





REPUBLIC OF THE PHILIPPINES  
 BARANGAY MAMBOG III  
 CITY OF BACOR  
 PROVINCE OF CAVITE



OFFICE OF THE SANGGUNIANG BARANGAY

A RESOLUTION APPROVING THE ADOPTION OF ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74) OF THE BARANGAY GOVERNMENT OF MAMBOG III, CITY OF BACOR, CAVITE.

Present:

TEEJAY D. SAUQUILLO  
 MELQUIADES P. AGUILAR  
 JESSILYN R. AREVALO  
 EDDIE A. OSIS  
 PEPITO B. CORRES Jr.  
 ED RANJAY M. SANTIAGO  
 RITCHIE MARK T. RAMIREZ  
 VINCENT A. VILLAFUERTE

Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Barangay  
 Sangguniang Kabataan Chairperson

Adopted: December 11, 2023

RESOLUTION NO. 2023-008

WHEREAS, the Barangay Council approved the adoption of various Programs, Plans and Activites of the Barangay such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, The 20% Development Fund, the 5% Allocation for the BDRRMF Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of IRA Allocation for BCPC Fund and 1% of GF Allocation for the Senior and Persons with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2024 Annual Investment Program;

WHEREFORE:

BE IT RESOLVED by the Sangguniang Barangay of MAMBOG III, City of Bacoor, Cavite In session duly assembled..

“TO APPROVED THE ADOPTION OF ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 IN THE AMOUNT OF TWENTY THREE MILLION EIGHT HUNDRED TWENTY SIX THOUSAND FIVE HUNDRED SIXTY EIGHT AND 74/100 (Php 23,826,568.74) OF THE BARANGAY GOVERNMENT OF MAMBOG III, CITY OF BACOR, CAVITE.”

Attested By:

MICHELLE FERNANDEZ  
 Barangay Secretary

Noted by:

JOHN ERNEST C. ADVINCULA  
 Punong Barangay

EDDIE A. OSIS  
 R. AREVALO  
 JESSILYN R. AREVALO  
 MELQUIADES P. AGUILAR  
 TEEJAY D. SAUQUILLO  
 C. ADVINCULA  
 JOHN ERNEST C. ADVINCULA

A. RAMIREZ  
 VINCENT A. VILLAFUERTE  
 RITCHIE MARK T. RAMIREZ  
 ED RANJAY M. SANTIAGO  
 PEPITO B. CORRES JR.

BARANGAY NAMBOG II, CITY OF BACOR, CAVITE

FY 2024 ANNUAL INVESTMENT PLAN (AIP)  
By Program/Project/Activity by Sector

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1000-001-001-000	1.1 Barangay Governance						5,260,727.18	7,304,441.59	-	12,565,168.77
1000-001-001-001	1.1.1 Conduct of Regular and Special sessions	Punong Barangay	Jan. 2024	Dec. 2024	24 Regular & Special Sessions Conducted	GF				-
1000-001-001-002	1.1.2 Enforcement of all laws and ordinances	Punong Barangay	Jan. 2024	Dec. 2024	5 New Ordinances and Resolutions passed	GF				-
1000-001-001-003	1.1.3 Administer Barangay Operations	Punong Barangay	Jan. 2024	Dec. 2024	Barangay Operations administered accordingly	GF				-
1000-001-001-004	1.1.4 Capacity Building	Punong Barangay	Jan. 2024	Dec. 2024	4 Trainings Attended	GF				-
1000-001-002-000	1.2 Other - Special Purpose Appropriations									-
1000-001-002-001	1.2.1 10% SK Fund	Punong Barangay	Jan. 2024	Dec. 2024	SK Fund Transferred	GF 10% SK FUND	6,260,727.18	4,087,098.48		10,347,825.66
	<b>SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM</b>						6,260,727.18	4,087,098.48		10,347,825.66

CPDC OFFICE RECEIVED

Finance Code	Program/Project Activity Description	Implementing Office Department	Implementation Starting Date	Completion Date	Expected Outputs	Funding Source	Amount			
							PS	MOOE	CO	TOTAL
	2. BASIC SERVICES & FACILITIES PROGRAM (BSFP)									
002-001-000	2.1 Day Care									
002-002-000	2.2 Health and Nutrition									
002-002-001	2.2.1 Medical Services	Brgy. Nutrition School	Jan. 2024	Dec. 2024	Medical Mission Conducted	GF	272,400.00	487,061.27		759,461.27
002-002-002	2.2.1 Maintenance of Peace and Order	Punong Barangay	Jan. 2024	Dec. 2024	Peace and Order Maintained	GF	1,298,400.00			1,298,400.00
002-003-002	2.3.2 BADAAC Training and Seminar	Punong Barangay	Jan. 2024	Dec. 2024	BADAAC Training and Seminar Attended	GF		50,000.00		50,000.00
002-003-003	2.3.3 Tinned Supplies and Materials	Punong Barangay	Jan. 2024	Dec. 2024	Tinned Supplies and Materials Purchased	GF		250,000.00		250,000.00
002-004-000	2.4 Agricultural Services									
002-005-000	2.5 Katungkang Panbarangay									
002-005-001	2.5.1 Settlement of Barangay Disputes	Punong Barangay	Jan. 2024	Dec. 2024	Brgy. Disputes Settled	GF	488,800.00			488,800.00
002-006-000	2.6 Infrastructure									
002-006-001	2.6.1 20% Development Fund									
002-006-001-001	2.6.1.1 Social Development									
002-006-001-001-001	2.6.1.1.1 Installation of Solar Power Panel at Multipurpose Hall	Punong Barangay	Jan. 2024	Dec. 2024	Solar Power Panel Installed at Multipurpose Hall	20% NTA				500,000.00
002-006-001-001-002	2.6.1.1.2 Installation of Solar Streetlights at Maribog 3 Proper	Punong Barangay	Jan. 2024	Dec. 2024	Solar Streetlights at Maribog 3 Proper Installed	20% NTA				500,000.00
002-006-001-001-003	2.6.1.1.3 Rehabilitation of Multipurpose Hall	Punong Barangay	Jan. 2024	Dec. 2024	MPH Rehabilitated	20% NTA		1,594,750.20		1,594,750.20
002-008-001-001-004	2.6.1.1.4 Installation of CCTV	Punong Barangay	Jan. 2024	Dec. 2024	CCTV Installed	20% NTA				540,787.47

OFFICE RECEIVED BY: DATE/TIME:

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount				
			Starting Date	Completion Date			PS	MOSE	CO	TOTAL	
9000-002-006-001-002	2.6.1.2 Environmental Management										
9000-002-006-001-002-001	2.6.1.2.1 Rehabilitation of MRF at Villa Verde	Punong Barangay	Jan. 2024	Dec. 2024	MRF Rehabilitated at Villa Verde	20% NTA		800,000.00		800,000.00	
9000-002-006-001-002-002	2.6.1.2.2 Declogging of Canal at Barangay Mambog 3	Punong Barangay	Jan. 2024	Dec. 2024	Canal Declogged at Mambog 3	20% NTA		659,212.53		659,212.53	
8000-002-006-001-003	2.6.1.3 Economic Development										
8000-002-006-002	2.6.2 Non-Development Fund										
3000-002-007-000	2.7 BDRPMF										
3000-002-007-001	2.7.1 30% Quilt Response Fund Rehabilitation and Recovery	Punong Barangay	Jan. 2024	Dec. 2024	Victims/Innocent Affected/Underserved Food & Supplies Distributed	GF 5% BDRPMF		367,298.63		367,298.63	
3000-002-007-002	2.7.2 70% of ORRM Fund Disaster Preparedness, Prevention & Mitigation Response	Punong Barangay	Jan. 2024	Dec. 2024	Disaster Prevention Equipment purchased/Training Seminar on Fire Aid, Conduct of Earthquake Drill	GF 5% BDRPMF		833,929.91		833,929.91	
3000-002-008-000	2.8 Information and Reading Center										
3000-002-008-000	2.8 Other Services										
3000-002-009-001	2.9.1 BCPC FUND (1% of NTA)	Punong Barangay	Jan. 2024	Dec. 2024	Medicine & Food to Children Distributed	1% BCPC		218,737.51		218,737.51	
3000-002-009-002	2.9.2 Senior Citizens & Persons with Disability (1% of GF)	Punong Barangay	Jan. 2024	Dec. 2024	Aid to Senior Citizen and PWD rendered	GF 1% SC & PWD		238,265.89		238,265.89	
	SUB-TOTAL - BASIC SERVICES AND FACILITIES PROGRAM (BSFP)							2,037,600.00		2,037,600.00	
	TOTAL (GAP + BSFP)							7,240,877.18	14,987,454.19	1,940,787.47	23,828,958.74

Prepared by

*MICHELLE BERNARDEZ*  
**MICHELLE BERNARDEZ**  
 Barangay Secretary

*TERAY D. SAURINILLO*  
**TERAY D. SAURINILLO**  
 Chairman, Committee on Appropriation

*JOHN ERNEST C. ADVINCULA*  
**JOHN ERNEST C. ADVINCULA**  
 Punong Barangay

DATE/TIME  
 RECEIVED BY  
*[Signature]*



Republic of the Philippines  
Province of Cavite  
Local Government of Bacoor



**CITY DISASTER RISK REDUCTION & MANAGEMENT  
COUNCIL**

**CERTIFICATION**

Certification Number : CDRRMPRSC161-2024-015

Issued to

**MAMBOG 3**

AS TO CERTIFY THAT the herein attached 2023-2025 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been duly reviewed and found that it has complied with the results of the review made by the City Review Team (CRT) based on the prescribed format from the Local DRRM Review form – issued in accord with the Operation LISTO.

Done this 15th day of January 2024 at the Bacoor Government Center, City of Bacoor Legislative and Disaster Resilience Building, Barangay Bayanan, City of Bacoor, Cavite.

*[Signature]*  
Mr. RICHARD T. QUION, EMT, MPA  
CRT Ledger, City DRRM Officer

*[Signature]*  
Mr. REGINALDO S. REVILLA  
Member, City Local Government Operations  
Officer

*[Signature]*  
Ms. LILIANE D.R. UGALDE, RSW  
Member, City SWD Officer

Approved

*[Signature]*  
Mayor STRIKE B. REVILLA, PhD, HC  
Chairperson, City DRRM Council



Doc Ref No: CDRRM-DRRM-07-01  
Effective Date: October 20, 2023



**Strengthening Bacoor's Resiliency**  
*"A Journey to a Great Legacy"*

City of Bacoor Legislative and Disaster Resilience Building, Bacoor Government Center,  
Bacoor Boulevard, Barangay Bayanan, City of Bacoor - 102 CALABARZON, Philippines



**BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN 2024**  
**BARANGAY MAABOG III, CITY OF BACOR, CAVITE**  
**PLANS AND PROGRAM FOR FY 2024**

Area of Consideration	Program	Project/Activities	Expected Output	Time Frame	Responsible Agency/Department	Funding Source	Fund Requirements
<b>1. Pre-Disaster Program</b>							
1.1 Prevention and Mitigation Program	A Non-Structural Mitigation	Installation of Warning and Directional Signages in Danger Zone	100% of the Warning and Directional Signages in Danger Zone Installed	January - December 2024	Barangay Council/DRRM Committee	70% DRRM FUND	15,000.00
1.2 Disaster Preparedness Program	Information, Education and Communication Campaign	DRRRM Capacity Development for Barangay Official and Community	100% Attendance on DRRM Capacity Development for Barangay Officials and Community	January - December 2024	Barangay Council/DRRM Committee	70% DRRM FUND	30,000.00
		Purchase of Disaster prevention equipment and kits	100% of the Disaster prevention equipment and kits purchased	January - December 2024	Barangay Council/DRRM Committee	70% DRRM FUND	600,000.01
1.3 Disaster Response Program		Activation of Incident Management Teams for Emergency Response Operations and Emergency Preparedness	100% of Incident Management Teams Activated for emergency response operations and emergency preparedness	January - December 2024	Barangay Council/DRRM Committee	70% DRRM FUND	50,000.00
<b>TOTAL</b>							<b>765,000.01</b>
<b>2. Quick Response Program</b>							
						30% DRRM FUND	357,388.53
<b>3. Rehabilitation and Recovery Program</b>							
		Welfare Goods	100% Welfare Goods Procured	January - December 2024	Barangay Council/DRRM Committee	70% DRRM FUND	70,000.00
<b>TOTAL</b>							<b>427,388.53</b>
<b>TOTAL CUMULATIVE FUND</b>							<b>1,191,388.44</b>

Prepared by:

  
**MICHELLE FERRANDEZ**  
 Barangay Secretary

Approved by:

  
**JOHN ERNEST ADVINCULA**  
 Funding Strategist