



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

CGBCR-SPBac-F003.00
10/20/2023

OFFICE OF THE SAGGUNYANG PANLUNGSOD

Rec'd by:
J. Yung
MAR 07 2024
12:50 P.M.

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-259-S-2024

Subject: **FROM BARANGAY PF ESPIRITU 6 – APPROPRIATION ORDINANCE NO. 2023-002 – ANNUAL GENERAL FUND OF BARANGAY PF ESPIRITU 6 FOR CALENDAR YEAR 2024 – PNOA-314-S-2024** dated February 26, 2024

Referred to this Committee during the 80th Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of PF Espiritu enacted **Ordinance No. 2023-002** approving the 2024 Annual General Fund to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA) which involved the total amount of **TEN MILLION EIGHT HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED EIGHTY FIVE PESOS (PHP10,878,185.00)**.

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay Ordinance No. 2023-002, Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5th Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of Barangay PF Espiritu 6, Bacoor City for FY2024 was **APPROVED**, charge to its Receipt Program.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of Brgy. PF Espiritu, Bacoor City in the total amount of **TEN MILLION EIGHT HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED EIGHTY FIVE PESOS (PHP10,878,185.00)**, subject to the existing accounting and auditing rules and regulations.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

CGBCR-SPBac-F003.00
10/20/2023

OFFICE OF THE SAGGUNIANG PANLUNGSOD

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of February 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. ADRIELITO G. GAWARAN
Member

Prepared by


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

Committee on Finance, Budget and Appropriations

rec'd by:
MAR 07 2024
12:50 P.M.

EXCERPT FROM THE MINUTES OF REGULAR SESSION
NO. FBA-259-S-2024

Subject: *FROM BARANGAY P.F. ESPIRITU VI; APPROPRIATION ORDINANCE NO. 2023-002: ANNUAL GENERAL FUND OF BARANGAY P.F. ESPIRITU VI FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP10,878,185.00. PNOA-314-2024 dated February 26, 2024.*

Honorable Rowena Bautista Mendiola, Presiding Officer, called the 81ST Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 80th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Reynaldo C. Fabian which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **G.43 – PNOA-314-2024 – “FROM BARANGAY P.F. ESPIRITU VI; APPROPRIATION ORDINANCE NO. 2023-002: ANNUAL GENERAL FUND OF BARANGAY P.F. ESPIRITU VI FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP10,878,185.00.”** Honorable Rogelio M. Nolasco moved the approval for the Appropriation Ordinance No. 2023-002: Annual General Fund of Barangay P.F. Espiritu for Calendar Year 2024 in the amount of PHP 10,878,185.00 in conformity with the existing budget circular and reviewed by City Budget Officer.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. From Barangay P.F. Espiritu VI; appropriation ordinance no. 2023-002: Annual General Fund of Barangay P.F. Espiritu VI for calendar year 2024 in the amount of **PHP 10,878,185.00** was **APPROVED**.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

The regular session was closed and adjourned at 11:45 A.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO

Chairman

Committee on Finance, Budget and Appropriation



Republic of the Philippines
Province of Cavite
CITY OF BACOR

CGBCR-CBO-18-F06.00
10/20/2023

City Budget Department

Feb. 21, 2024

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay P.F. Espiritu 6 involving an appropriation of P 10,878,185.00 passed and approved under Sangguniang Barangay Appropriation Ordinance No.2023-002 on December 14, 2023 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Republic Act. No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council:

1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 1,830,637.00 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF- DILG Joint Memorandum Circular No.1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
8. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget.
9. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
10. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
11. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
12. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
By: RUTH
DATE: 2/23/2024 TIME: 1:32 PM
BACOR CITY, CAVITE



Address: Bacoor Government Center, Bacoor Blvd, Brgy. Bayanan City of Bacoor, Cavite
Trunkline: 434-1111 Website: www.bacoor.gov.ph





Republic of the Philippines
 PROVINCE OF CAVITE
CITY OF BACOOR
 BARANGAY PF ESPIRITU 6
 Former Barangay P.F. Espiritu 8
 Blackberry St. Meadowood Exec. Village
OFFICE OF THE BARANGAY CHAIRMAN



APPROPRIATION ORDINANCE NO. 2023-002

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY PF ESPIRITU VIII FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED EIGHTY FIVE PESOS ONLY (Php. 10,878,185.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF PF ESPIRITU 6, CITY OF BACOOR, CAVITE

Introduced by:

FERDINAND S. BARBA
 BUTCH D. OLMO
 ALEX D. PEREDO
 RODOLFO F. MENDEZ
 MARK BENJIE A. DECENA
 CRISANTO F. AMI
 HOMER P. SAMSON
 JOHN MARK P. ESPELETA
 CIELO D. JUMAGDAO

Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang Barangay
 Sangguniang barangay
 SK Chairman

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay PF Espiritu 6 for Fiscal Year 2024 in the total amount of **Ten Million Eight Hundred Seventy Eight Thousand One Hundred Eighty Five Pesos Only (Php 10, 878,185.00)** covering the various expenditures of the Barangay Government for the FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Barangay Budget Preparation No. 1 – Budget of Expenditures and Sources of Financing FY 2024
2. Barangay Budget Preparation No. 2 – Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results FY 2024
3. Barangay Budget Preparation No. 3 – Plantilla of Personnel FY 2024
4. Barangay Budget Preparation No. 2A – List of Projects Chargeable against the 20% Development Fund
5. Barangay Budget Preparation No. 4 – Statement of Indebtedness

Section 2. Receipts Program

Particulars	Budget Year (Proposed) 2024
Shares in Real Property Tax	1,200,000.00
Community Tax	25,000.00
National Tax Allotment	9,153,185.00
Clearance and Certification Fees	500,000.00
Total Receipts	10,878,185.00

SHYRENE C. VILLANUBA
 BARANGAY SECRETARY

HON. FERDINAND C. BARBA
 PUNONG BARANGAY

Hon. Avel
 P. Samson
 K. M. M. M. M.

Hon. John
 Mark P. Espeleta
 K. M. M. M. M.

Hon. Cielo
 D. Jumagdao
 SK Chairperson

MARILYN S. MENDEZ
 BRUNY. T. P. P. P.

Hon. Crisanto F. Ami
 K. M. M. M. M.

Hon. Mark Benjie A. Decena
 K. M. M. M. M.

Hon. Rodolfo F. Mendez
 K. M. M. M. M.

Hon. Alex D. Peredo
 K. M. M. M. M.

Hon. Butch D. Olmo
 K. M. M. M. M.



Republic of the Philippines
 PROVINCE OF CAVITE
CITY OF BACOOR
BARANGAY P.F. ESPIRITU 6
 Former Barangay P.F. Espiritu 8
 Blackberry St. Meadowood Exec. Village
 Tel. (046) 417-7909



Excerpts from the minutes of the Regular Session of the Sangguniang Barangay of P.F. Espiritu 6, City of Bacoor, Cavite, held at the Barangay Hall on December 07, 2023 at 5:00 PM.

Present:

- | | |
|----------------------------|------------------------|
| Hon. Ferdinand S. Barba | - Punong Barangay |
| Hon. Butch D. Olmo | - Sangguniang Barangay |
| Hon. Alex D. Peredo | - Sangguniang Barangay |
| Hon. Rodolfo F. Mendez | - Sangguniang Barangay |
| Hon. Mark Benjie A. Decena | - Sangguniang Barangay |
| Hon. Crisanto F. Ami | - Sangguniang Barangay |
| Hon. Allen Homer P. Samson | - Sangguniang Barangay |
| Hon. John Mark P. Espeleta | - Sangguniang Barangay |
| Hon. Cielo D. Jumagdao | - Sangguniang Barangay |

Adopted Date : December 12, 2023

RESOLUTION NO. 2023-032
 Series of 2023

RESOLUTION APPROVING THE ADOPTION OF THE ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED EIGHTY FIVE PESOS (Php 10,878,185.00) OF THE SANGGUNIANG BARANGAY OF P.F. ESPIRITU 6, CITY OF BACOOR, CAVITE.

WHEREAS, the Sangguniang Barangay approved the adoption of various Programs, Plans and activities of the barangay such as the Conduct of Regular and Special Session, Enforcement of all Laws and Ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK Fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, the 20% Development fund, the 5% Allocation for BDRRM Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of NTA Allocation for BCPC Fund and 1% GF allocation for the Senior Citizens and Persons with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approved the 2024 Annual Investment Program;

WHEREFORE, BE IT RESOLVED by the Sangguniang Barangay of P.F. Espiritu 6, City of Bacoor, Cavite, in Sessions duly assembled:

"TO APPROVED THE ADOPTION OF THE ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 IN THE AMOUNT OF TEN MILLION EIGHT HUNDRED SEVENTY EIGHT THOUSAND ONE HUNDRED EIGHTY FIVE PESOS (Php 10,878,185.00) OF THE SANGGUNIANG BARANGAY OF P.F. ESPIRITU 6, CITY OF BACOOR, CAVITE".

UNANIMOUSLY APPROVED on 07th day of December 2023.

Attested by


SHYRENE C. VILLANUEVA
 Barangay Secretary


Hon. Ferdinand S. Barba
 Punong Barangay

HON. ALLEN HOMER P. SAMSON
 KACAWAN

P. SAMSON

HON. JOHN MARK P. ESPELETA
 KACAWAN

HON. CIELO D. JUMAGDAO
 KACAWAN

MARKIES S. VILLANUEVA
 KACAWAN

HON. CRISANTO F. AMI
 KACAWAN

HON. MARK BENJIE A. DECENA
 KACAWAN

HON. RODOLFO F. MENDEZ
 KACAWAN

HON. ALEX D. PEREDO
 KACAWAN

HON. BUTCH D. OLMO
 KACAWAN



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE

CERTIFICATION

This is to certify that the **Annual Investment Program 2024 of Barangay P.F ESPIRITU 6** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR.

This certification is issued this 13th day of DECEMBER 2023 upon the request of Barangay Chairman FERDINAND S. BARBA for whatever legal purpose it may serve.


RHOWENA D. ALCANTARA 
OIC-City Planning & Development Coordinator



BACORR PEOPLES

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION IV-A CALABARZON
Province of Cavite
City of Bacoor

CERTIFICATION

This is to certify that the Barangay Panapaan VIII, City of Bacoor, Cavite was renamed to Barangay P.F Espiritu 6, City of Bacoor, Cavite as per City Ordinance No. 275-2023, (Barangay Merger and Reorganization Ordinance of the City of Bacoor).

The GPB 2024 certificate of review and endorsement of Barangay Panapaan VIII was issued last 24th day of March 2023 for incorporation in the Barangay Annual Plans and Budget 2024.

Issued this 31st day of January, 2024 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.


REGINALDO S. REVILLA
CLGOO



"Matino, Matalusay at Masasahan"
2/F National Agencies Bldg., Bacoor Government Center, Barangay Bayanan, City of Bacoor, Cavite
(046) 437-0082
dilgbacoor2023@gmail.com



CITY DISASTER RISK REDUCTION & MANAGEMENT COUNCIL

CERTIFICATION

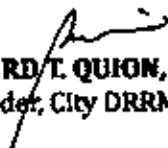
Certification Number : CDRRMPRSC161-2024-030

Issued to

PANAPANAN 6

AS TO CERTIFY THAT the herein attached 2023-2025 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been duly reviewed and found that it has complied with the results of the review made by the City Review Team (CRT) based on the prescribed format from the Local DRRM Review form - issued in accord with the Operation LISTO.


Done this 30th day of January 2024 at the Bacoor Government Center, City of Bacoor Legislative and Disaster Resilience Building, Barangay Bayanan, City of Bacoor, Cavite.


Mr. RICHARD T. QUION, EMT, MPA
CRT Leader, City DRRM Officer


Mr. REGINALDO S. REVILLA
Member, City Local Government Operations
Officer


Ms. LILIANE D.R. GALDE, RSW
Member, City SWD Officer

Approved


Mayor STRIKE B. REVILLA, PhD, Hc
Chairperson, City DRRM Council



Doc Ref No.: CDRRM-DRRMO-27-01
Effective Date: October 20, 2023



Strengthening Bacoor's Resiliency
"A Journey to a Great Legacy"

City of Bacoor Legislative and Disaster Resilience Building, Bacoor Government Center,
Bacoor Boulevard, Barangay Bayanan, City of Bacoor 4106 CALABARZON, Philippines

