



OFFICE OF THE SAGGUNANG PANLUNGSOD

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-274-S-2024

Subject: **APPROPRIATION ORDINANCE NO. 02-2023: ANNUAL GENERAL FUND OF BARANGAY ANIBAN II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP7,635,890.00 – PNOA-376-S-2024** dated March 18, 2024

Referred to this Committee during the 83rd Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of **ANIBAN II** enacted **Ordinance No. 02-2023** approving the 2024 Annual General Fund to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA) which involved the total amount of **SEVEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND EIGHT HUNDRED NINETY PESOS (PHP7,635,890.00)**.

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay **Ordinance No. 02-2023**, Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5th Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of **Barangay ANIBAN II**, Bacoor City for FY2024 was **APPROVED**, charge to its Receipt Program.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of **Barangay ANIBAN II**, Bacoor City in the total amount of **SEVEN MILLION SIX HUNDRED THIRTY-FIVE THOUSAND EIGHT HUNDRED NINETY PESOS (PHP7,635,890.00)**, subject to the existing accounting and auditing rules and regulations.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

CGBCR-SPBac-F003.00
10/20/2023

OFFICE OF THE SAGGUNIANG PANLUNGSOD

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of March 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. ADRIELITO G. GAWARAN
Member

Prepared by:


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

COMMITTEE REPORT FBA-274-S-2024

PNOA-376-S-2024 – APPROVAL OF THE ANNUAL GENERAL FUND – BARANGAY ANIBAN II.

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Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

Office of the Sangguniang Panlungsod
Received by: Jenet Pring
Date: 3/26/2024
Time: 10:06 AM

Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF REGULAR SESSION

NO. FBA-274-S-2024

Subject: **APPROPRIATION ORDINANCE NO. 02-003: ANNUAL GENERAL FUND OF BARANGAY ANIBAN II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 7,635,890.00. – PNOA-376-2024 Dated March 18, 2024.**

Honorable Rowena Bautista Mendiola, Presiding Officer called the 83rd Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 82nd Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.5.1 – PNOA-376-2024 – “APPROPRIATION ORDINANCE NO. 02-003: ANNUAL GENERAL FUND OF BARANGAY ANIBAN II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 7,635,890.00.”** Honorable Rogelio M. Nolasco moved the approval for the Appropriation Ordinance No. 02-003 for the Annual General Fund for Barangay Aniban II for the calendar year 2024 in the amount of PHP 7,635,890.00 Following the recommendation of City Budget Officer the annual budget has not exceeded the estimates income for the year. And the Barangay AIP is in accordance with the projected programs and included in annual budget.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Appropriation Ordinance No. 02-003: Annual General Fund of Barangay Aniban II for calendar year 2024 in the amount of PHP 7,635,890.00 was **APPROVED**.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

The regular session was closed and adjourned at 11:45 A.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation



City Budget Department

March 11, 2024

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay Aniban II involving an appropriation of P 7,635,890.00 passed and approved under Sangguniang Barangay Appropriation Ordinance No.02-2023 on December 22, 2023 and received by this Office for review and evaluation.


Preliminary review of the submitted budget has been undertaken pursuant to Republic Act No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council:

1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 1,321,178.00 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF- DILG Joint Memorandum Circular No.1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
8. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget.
9. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
10. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
11. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
12. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
By: ARIEL
DATE: 3/11/24 TIME: 2:11
BACOR CITY, CAVITE

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer





Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Barangay Aniban - II

APPROPRIATION ORDINANCE NO. 02-2023
Series of 2023

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY ANIBAN - II FOR FISCAL YEAR 2024 IN THE TOTAL AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY FIVE THOUSAND EIGHT HUNDRED NINETY PESOS (7,635,890.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF ANIBAN - II, BACOOR, CAVITE FOR THE FISCAL YEAR 2024

Introduced by:

CHERRY Y. TORRES	-	SB Member
JENNETH T. EUSEBIO	-	SB Member
RONELLE B. BIGUERAS	-	SB Member
NESTOR E. DEL ROSARIO	-	SB Member
JOSE RADIE S. DENING	-	SB Member
STEVEN T. ISIP	-	SB Member
EMILIANO J. BAYLON	-	SB Member

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Aniban - II For Fiscal year 2024 in the total Amount of Seven Million Six Hundred Thirty Five Thousand Eight Hundred Ninety Pesos (P 7,635,890.00) covering the various expenditures of the Barangay Government for FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Barangay Budget Preparation No. 1 - Budget of Expenditures & Sources of Financing FY 2024
2. Barangay Budget Preparation No. 2 - Programmed Appropriation by PPA, Expenses Class, Object of Expenditures and expected results FY 2024
3. Barangay Preparation No. 3 - Planilla of Personnel FY 2024
4. Barangay Budget Preparation No. 2A - List of Projects Chargeable against 20% Development Fund.
5. Barangay Budget Preparation No. 4 - Statement of Indebtedness

Section 2. Receipts Program

Particulars	Budget Year (Proposed) 2024
Shares in Real Property Tax	P 1,000,000.00
Community Tax	
National Tax Allotment	P 6,605,890.00
Clearance and Certification Fees	P 30,000.00
Total Receipts	P 7,635,890.00

"BAGONG BACOOR" TAPAT SA SERBISYO, NAGKAKAINSA SA PAGDARAWIG

C. Torres
CHERRY TORRES

JOSE RADIE S. DENING

RONELLE B. BIGUERAS

EMILIANO J. BAYLON

NESTOR E. DEL ROSARIO
STEVEN T. ISIP
JENNETH T. EUSEBIO

Section 4

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Section 5

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Section 6

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Signature of NALLEY, DALE A. ARAWAN

Signature of CAROLINA ENRIQUEZ

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EMILIANO / J. PABLO

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CHEERLY TUNED



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Barangay Aniban - II

OFFICE OF THE SANGGUNIANG BARANGAY

A RESOLUTION APPROVING THE ADOPTION OF ANNUAL INVESTMENT PLAN (AIP) OF FISCAL YEAR 2024 IN THE AMOUNT OF SEVEN MILLION SIX HUNDRED THIRTY FIVE THOUSAND EIGHT HUNDRED NINETY PESOS (7,635,890.00) OF THE BARANGAY GOVERNMENT ANIBAN - II, CITY OF BACOOR, CAVITE.

Present:	CHERRY Y. TORRES	-	SB Member
	JENMETH T. EUSEBIO	-	SB Member
	RONELLE B. BIGUERAS	-	SB Member
	NESTOR E. DEL ROSARIO	-	SB Member
	JOSE RADJE S. DENISING	-	SB Member
	STEVEN T. ISIP	-	SB Member
	EMILIANO J. BAYLON	-	SB Member
	ELEINAH MHA E. BAUTISTA	-	SK Chairperson

Adopted: December 12, 2023

RESOLUTION NO. 06-2023

WHEREAS, the Barangay Council approved the adoption of various Programs, Projects and Activities of the Barangay such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK Fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, The 20% Development Fund the Economic Development 5% Allocation for the BDRRMF Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of IRA Allocation for BCPC Fund and 1% GF Allocation for the Senior Citizen and Person with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2024 Annual Investment Program.

BE IT RESOLVED by Sangguniang Barangay of Aniban - II, City of Bacoor, Cavite in session duly assembled.

"TO APPROVED THE ADOPTION OF ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 IN THE AMOUNT OF OF SEVEN MILLION SIX HUNDRED THIRTY FIVE THOUSAND EIGHT HUNDRED NINETY PESOS (7,635,890.00) OF THE BARANGAY GOVERNMENT ANIBAN - II, CITY OF BACOOR, CAVITE."

Attested By:

KAYLEE JOYCE A. APAWAN
Barangay Secretary

Noted By:

NARCISA ENRIQUEZ
Punong Barangay

*n. g. r.
NESTOR E. DEL ROSARIO*

JOSE RADJE S. DENISING

STEVEN T. ISIP

Ronelle M. Bigueras

Cherry Torres
CHERRY TORRES

Emiliano J. Baylon



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE

CERTIFICATION

This is to certify that the **Annual Investment Program 2024 of Barangay ANIBAN 2** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR.

This certification is issued this 11th day of **DECEMBER 2023** upon the request of Barangay Chairman **NARCISA L. ENRIQUEZ** for whatever legal purpose it may serve.

Handwritten signature of Rhowena D. Alcantara in black ink.

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator

Handwritten signature of NARCISA L. ENRIQUEZ in black ink.



Republic of the Philippines
Province of Cavite
Local Government of Bacoor



**CITY DISASTER RISK REDUCTION & MANAGEMENT
COUNCIL**

CERTIFICATION


Certification Number : CDRRMPRSC161-2024-002


Issued to


ANIBAN 2

AS TO CERTIFY THAT the herein attached 2023-2025 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been duly reviewed and found that it has complied with the results of the review made by the City Review Team (CRT) based on the prescribed format from the Local DRRM Review form – issued in accord with the Operation LISTO.


Done this 20th day of February 2024 at the Bacoor Government Center, City of Bacoor Legislative and Disaster Resilience Building, Barangay Bayanan, City of Bacoor, Cavite.


Mr. RICHARD T. QUION, EMT, MPA
CRT Leader, City DRRM Officer


Mr. REGINALDO S. REVILLA
Member, City Local Government Operations
Officer


Ms. LILIANE D.R. UGALDE, RSW
Member, City SWD Officer

Approved


Mayor STRIKE B. REVILLA, PhD, Hc
Chairperson, City DRRM Council



Doc Ref No.: CGMCR-DRRMD-07-01
Effective Date: October 20, 2023



Strengthening Bacoor's Resiliency
"A Journey to a Great Legacy"

City of Bacoor Legislative and Disaster Resilience Building, Bacoor Government Center,
Barker Boulevard, Barangay Bayanan, City of Bacoor 4102 CALABARZON, Philippines





Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION IV-A CALABARZON
Province of Cavite
City of Bacoor

CERTIFICATION

This is to certify that the Barangay Aniban 2 and Aniban 4 City of Bacoor, Cavite was merged to **Barangay Aniban 2, City of Bacoor, Cavite** as per City Ordinance No. 275-2023, (Barangay Merger and Reorganization Ordinance of the City of Bacoor).

The GPB 2024 certificate of review and endorsement of **Barangay Aniban 2 and Aniban 4** were issued last 24th day of March 2023 for incorporation in the Barangay Annual Plans and Budget 2024

Issued this 31st day of January, 2024 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.

REGINALDO S. REVILLA
CLGOO



"Matino, Mahusay at Maasahan"
2/F National Agencies Bldg., Bacoor Government Center, Barangay Bayanan, City of Bacoor, Cavite
(046) 437-8692
dilgbacoor2023@gmail.com