



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

CGBCR-SPBac-F003.00
10/20/2023

Office of the Sangguniang Panlungsod
Received by: Jenet Pring
Date: 3/26/2024
Time: 10:00 AM

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-280-S-2024

Subject: **APPROPRIATION ORDINANCE NO. 2023-002: ANNUAL GENERAL FUND OF BARANGAY SALINAS II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP12,914,324.00 – PNOA-393-S-2024** dated March 18, 2024

Referred to this Committee during the 83rd Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of **SALINAS II** enacted **Ordinance No. 2023-002** approving the 2024 Annual General Fund to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA) which involved the total amount of **TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY-FOUR PESOS (PHP12,914,324.00)**.

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay **Ordinance No. 2023-002**, Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5th Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of **Barangay SALINAS II**, Bacoor City for FY2024 was **APPROVED**, charge to its Receipt Program.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of **Barangay SALINAS II**, Bacoor City in the total amount of **TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY-FOUR PESOS (PHP12,914,324.00)**, subject to the existing accounting and auditing rules and regulations.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

CGBCR-SPBac-F003.00
10/20/2023

OFFICE OF THE SAGGUNIANG PANLUNGSOD

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of March 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. ADRIELITO G. GAWARAN
Member

Prepared by:


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

COMMITTEE REPORT FBA-280-S-2024

PNOA-393-S-2024 – APPROVAL OF THE ANNUAL GENERAL FUND – BARANGAY SALINAS II.

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Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 3/26/2024
Time: 10:00 AM

Committee on Finance, Budget and Appropriation

**EXCERPT FROM THE MINUTES OF REGULAR SESSION
NO. FBA-280-S-2024**

Subject: *APPROPRIATION ORDINANCE NO. 2023-002: ANNUAL GENERAL FUND OF BARANGAY SALINAS II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 12,914,324.00. – PNOA-393-2024 Dated March 18, 2024.*

Honorable Rowena Bautista Mendiola, Presiding Officer called the 83rd Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 82nd Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.15.1 – PNOA-393-2024 – “APPROPRIATION ORDINANCE NO. 2023-002: ANNUAL GENERAL FUND OF BARANGAY SALINAS II FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 12,914,324.00.”** Honorable Rogelio M. Nolasco moved the approval for the Appropriation Ordinance No. 2023-002 for the Annual General Fund for Barangay Salinas II for the calendar year 2024 in the amount of PHP 12,914,324.00 Following the recommendation of City Budget Officer the annual budget has not exceeded the estimates income for the year. And the Barangay AIP is in accordance with the projected programs and included in annual budget.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Appropriation Ordinance No. 2023-002: Annual General Fund of Barangay Salinas II for calendar year 2024 in the amount of PHP 12,914,324.00 was **APPROVED**.



Republic of the Philippines
PROVINCE OF CAVITE
City of Bacoor

OFFICE OF THE SAGGUNIANG PANLUNGSOD

The regular session was closed and adjourned at 11:45 A.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO

Chairman

Committee on Finance, Budget and Appropriation



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

City Budget Department

March 5, 2024

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay Salinas II involving an appropriation of P 12,914,324.00 passed and approved under Sangguniang Barangay Appropriation Ordinance No.2023-02 on December 22, 2023 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Republic Act No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council:


1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 2,028,864.80 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF- DILG Joint Memorandum Circular No.1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
8. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget.
9. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
10. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
11. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
12. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

OFFICE OF THE
SANGGUNIANG PANLLINGSOD
RECEIVED
BY:ARIEL

DATE: 3/11/24 TIME: 10:23
BACOOR CITY, CAVITE

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer





Barangay Salinas 2 (former barangay Salinas 2,3,4)

APPROPRIATION ORDINANCE NO. 2023 -02
Series of 2023

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY SALINAS 2 FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF **TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY FOUR PESOS (12,914,324.00)** AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF SALINAS 2, BACOR CITY, CAVITE FOR THE FISCAL YEAR OF 2024.

Introduced by:

- | | |
|---------------------------|----------------------|
| 1. JAMES HERALD S. PUGAO | Sangguniang Barangay |
| 2. MEDELINO V. BASA | Sangguniang Barangay |
| 3. ARMANDO P. KHO | Sangguniang Barangay |
| 4. JOHN MARVIN S. SIBAL | Sangguniang Barangay |
| 5. VERONICA M. CAPON | Sangguniang Barangay |
| 6. RODELON Q. CAMPOSANO | Sangguniang Barangay |
| 7. BUENAVENTURA L. MONZON | Sangguniang Barangay |
| 8. ADRIAN B. CABARLES | Sangguniang Kabataan |

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Salinas 2 for Fiscal year 2024 in the total amount of **TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY FOUR PESOS (12,914,324.00)** covering the various expenditures of the Barangay Government for the FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part of this Ordinance:

- Barangay Budget Preparation No.1- Budget of Expenditure and Sources of Financing FY 2024
- Barangay Budget Preparation No. 2- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results FY 2024
- Barangay Budget Preparation No. 3- Plantilla of Personnel FY 2024
- Barangay Budget Preparation No.2A- List of Projects Chargeable against the 20% Development fund
- Barangay Budget Preparation No.4- Statement of Indebtedness

Section 2. Receipts Programs

Particulars	Budget Year (Proposed) 2024
Shares in Real Property Tax	2,600,000.00
CTC	20,000.00
National Tax Allotment	10,144,324.00
Business Tax(es)	150,000.00
Total Receipts	12,914,324.00



JAMES HERALD S. PUGAO
 MEDELINO V. BASA
 ARMANDO P. KHO
 JOHN MARVIN S. SIBAL

VERONICA M. CAPON
 RODELON Q. CAMPOSANO
 BUENAVENTURA L. MONZON
 ADRIAN B. CABARLES

Particulars	Budget Year (Proposed) 2024
III. Expenditures	
Personal Services (PS)	
Honoraria	5 250 000 00
Cash Gift	55.000 00
Year End Benefits	
Terminal Leave Benefits	
Total PS	5,305,000.00
Maintenance and Other Operating Expenses (MOOE)	
Training Expenses	400.716 20
Office Supplies Expenses	200.000 00
Accountable Forms Expenses	
Welfare Goods Expense	40.000 00
Medical Dental & Laboratory Supply Exp	
Drug and Medicine Expenses	150.000 00
Electricity Expenses	200.124 92
Water Expenses	50.000 00
Fuel, Oil, Lubricants	204.283 00
Other Supplies and Materials Expenses	240.000 00
Other General Services	
Telephone Expenses	
Fidelity Bond	30 000 00
Internet expenses	40.000 00
Other Professional Services	30.000 00
Membership Dues and Contributions to organization	1.077.500 00
Other Maintenance Operating Expenses	5.000 00
Repairs and Maintenance	95.000 00
Maintenance- Infrastructure Asset	
Maintenance- Transportation & Equipment	
Maintenance- Buildings and Others	200.000 00
Total MOOE	2,962.724.12
Capital Outlay (CO)	
Office Equipment	150 000 00
Furniture and Fixture	150.000 00
Information and Communication	150.000 00
Total Capital Outlay	450,000.00
Special Purpose Appropriation (SPA)	
Appropriation for Sangguniang Kabataan	1.291.432 40
Appropriation for Senior Citizen and PWD	129.143 24
Appropriation for Development Fund	2.028.864 80
Appropriation for Brgy Disaster Risk Reduction and Management	645.716 20
Appropriation for BCPC	101.443 24
Total SPA	4,196,599.88
Total Expenses	12,914,324.00

N. Capena

M. Reyes

M. Reyes

M. Reyes

M. Reyes

M. Reyes

M. Reyes

M. Reyes

M. Reyes

Section 4 General Provisions

- 1 All items of appropriation in this Ordinance shall be used only for the purpose for which they are appropriated
2. In the use of savings, priority shall be given to the augmentation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits. Savings refer to portions or balances of any release appropriations in this Ordinance free from any obligation or encumbrance still available after the satisfactory completion or the unavoidable discontinuance or abandonment of the work, activity or purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay
- 3 The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby fund for relief and recovery program. The release and used of QRF shall be supported by a resolution of the Sangguniang Bayan declaring the barangay under a state of calamity or a Presidential declaration of a state of calamity
- 4 The BDRRMF shall be used in accordance with R A No 10121
- 5 This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that if there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order to reduce some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay

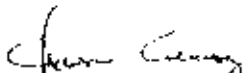
Section 5 Separability Clause If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be full force and effect.

Section 6 Effectively. The Provisions of this Appropriation Ordinance shall take effect on January 1 2024

ENACTED, This 22nd Day of December 2023 at Barangay Hall Salinas 2

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 22nd DAY OF DECEMBER 2023 AT A BARANGAY HALL SALINAS 2


CHIQUI F. CALATAY
Barangay Secretary

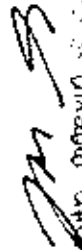
Approved By


MARI ANTHONY G. TORNO
Punong Barangay


SANGGUNIANG BARANGAY


SANGGUNIANG BARANGAY


SANGGUNIANG BARANGAY


SANGGUNIANG BARANGAY

(Vertical handwritten notes and signatures on the right margin)

CEBUCK 00000001 001 00
10/20/2023



Republic of the Philippines
Province of Cavite
CITY OF BACOOR

CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE

CERTIFICATION

This is to certify that the **Annual Investment Program 2024 of Barangay SALINAS 2** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR.

This certification is issued this 14th day of **DECEMBER 2023** upon the request of **Barangay Chairman MARK ANTHONY G. TORNO** for whatever legal purpose it may serve.

Handwritten signature of Rhowena D. Alcantara in black ink.

RHOWENA D. ALCANTARA
OIC-City Planning & Development Coordinator



Republic of the Philippines
 Province of the Cavite
 City of Bacoor
BARANGAY SALINAS 2
 Tel. No. (046) 471-0171
bagongsalinas2@gmail.com



A RESOLUTION APPROVING THE ADOPTION OF ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF **TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY FOUR PESOS (12,914,324.00)** OF THE BARANGAY GOVERNMENT OF SALINAS 2, CITY OF BACOOR, CAVITE.

Present:

- | | |
|---------------------------|----------------------|
| 1. JAMES HERALD S. PUGAO | Sangguniang Barangay |
| 2. MEDELINO V. BASA | Sangguniang Barangay |
| 3. ARMANDO P. KHO | Sangguniang Barangay |
| 4. JOHN MARVIN S. SIBAL | Sangguniang Barangay |
| 5. VERONICA M. CAPON | Sangguniang Barangay |
| 6. RODELON Q. CAMPOSANO | Sangguniang Barangay |
| 7. BUENAVENTURA L. MONZON | Sangguniang Barangay |
| 8. ADRIAN B. CABARLES | Sangguniang Kabataan |

Adopted: December 11, 2023

RESOLUTION NO. - 2023-026

WHEREAS, the Barangay Council approved the adoption of various Programs, Plans and Activities of the Barangay, such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, The 20% Development Fund consisting of Renovation of Multi- Purpose Hall for the Social Development, Dec logging of Canal Proper for Environmental Management, the 5% Allocation for the BDRRMF Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of NTA Allocation for BCPC Fund and 1% of GF Allocation for the Senior and persons with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2024 Annual Investment Program;

WHEREFORE:

BE IT RESOLVED by the Sangguniang Barangay of Salinas 2, city of Bacoor, Cavite In session duly assembled.

" TO APPROVED THE ADOPTION OF ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 IN THE AMOUNT OF TWELVE MILLION NINE HUNDRED FOURTEEN THOUSAND THREE HUNDRED TWENTY FOUR PESOS (12,914,324.00) OF THE BARANGAY GOVERNMENT OF SALINAS 2, CITY OF BACOOR, CAVITE"

Attested By:

CHIQUI F. CALATAY
 Barangay Secretary

Noted By:

MARY ANTHONY G. TORNO
 Planning Barangay

OFFICE
 RECEIVED BY:
 DATE/TIME: _____



JAMES HERALD S. PUGAO

BUENAVENTURA L. MONZON

VERONICA M. CAPON

MEDELINO V. BASA

ARMANDO P. KHO

RODELON Q. CAMPOSANO

JOHN MARVIN S. SIBAL

ADRIAN B. CABARLES



LAGONG PILIPINAS

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION IV-A CALABARZON
Province of Cavite
City of Bacoor

CERTIFICATION

This is to certify that the Barangay Salinas 2, Salinas 3 and Salinas 4, City of Bacoor, Cavite was merged to **Barangay Salinas 2, City of Bacoor, Cavite** as per City Ordinance No. 275-2023. (Barangay Merger and Reorganization Ordinance of the City of Bacoor).

The GPB 2024 certificate of review and endorsement of **Barangay Salinas 2, Salinas 3 and Salinas 4** were issued last 24th day of March 2023 for incorporation in the Barangay Annual Plans and Budget 2024.

Issued this 31st day of January, 2024 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.

A handwritten signature in black ink, appearing to read "R. Revilla", is positioned above the printed name.

REGINALDO S. REVILLA
CLERK

CALABARZON



Republic of the Philippines
Province of Cavite
Local Government of Bacoor



**CITY DISASTER RISK REDUCTION & MANAGEMENT
COUNCIL**

CERTIFICATION

Certification Number : CDRRMPRSC161-2024-037

Issued to

SALINAS 2

AS TO CERTIFY THAT the herein attached 2023-2025 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been duly reviewed and found that it has complied with the results of the review made by the City Review Team (CRT) based on the prescribed format from the Local DRRM Review form - issued in accord with the Operation LISTO.

Done this 26th day of February 2024 at the Bacoor Government Center, City of Bacoor Legislative and Disaster Resilience Building, Barangay Bayanan, City of Bacoor, Cavite.

Mr. RICHARD T. QUION, EMT, MPA
CRT Leader, City DRRM Officer

Mr. REGINALDO S. REVILLA
Member, City Local Government Operations
Officer

Ms. EMILIANA D.R. UGALDE
Member, City SWD Officer

Approved

Mayor STRIKE B. REVILLA, PhD, IIc
Chairperson, City DRRM Council



City of Bacoor, Cavite
Bacoor Government Center
Bacoor Building, Barangay Bayanan, City of Bacoor 4102 CAVITE, PHILIPPINES



Strengthening our Resilience
"A Journey to a Great Legacy"

City of Bacoor Legislative and Disaster Resilience Building, Bacoor Government Center
Bacoor Building, Barangay Bayanan, City of Bacoor 4102 CAVITE, PHILIPPINES

