



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SAGGUNYANG PANLUNGSOD

CGBCR-SPBac-F003.01  
04/05/2024

## COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

### COMMITTEE REPORT

NO. FBA-309-S-2024

Office of the Sangguniang Panlungsod  
Received by: Janet Prina  
Date: MAY 02  
Time: 10:03 am

Subject: **REQUEST FOR APPROVAL OF BARANGAY ORDINANCE FROM BARANGAY LIGAS II: APPROPRIATION ORDINANCE NO. 2023-002 – ANNUAL GENERAL FUND OF BARANGAY LIGAS II FOR CALENDAR YEAR 2024 IN THE AMOUNT PHP10,598,223.00 – PNOA-443-S-2024** dated April 15, 2024

Referred to this Committee during the 86<sup>th</sup> Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of **LIGAS II** enacted **Ordinance No. 2023-002** approving the 2024 Annual General Fund to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA) which involved the total amount of **TEN MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED TWENTY-THREE PESOS (PHP10,598,223.00)**.

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay Ordinance No. **2023-002**, Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5<sup>th</sup> Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of Barangay **LIGAS II**, Bacoor City for FY2024 was **APPROVED**, charge to its Receipt Program.

### RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of Brgy. **LIGAS II**, Bacoor City in the total amount of **TEN MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED TWENTY-THREE PESOS (PHP10,598,223.00)**, subject to the existing accounting and auditing rules and regulations.



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CGBCR-SPBac-F003.01  
04/05/2024

**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.


**Signed** this     day of April 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**


  
**HON. ROGELIO M. NOLASCO**  
Chairman

  
**HON. CATHERINE S. EVARISTO**  
Vice Chairperson

  
**HON. REYNALDO D. PALABRICA**  
Member

  
**HON. ADRIELITO G. GAWARAN**  
Member

Prepared by:

  
**ROBERTO A. DE GUZMAN**  
Local Legislative Staff Assistant I





**Committee on Finance, Budget and Appropriation**

Office of the Sangguniang Panlungsod  
Received by: Jenet Pring  
Date: 4/23/24  
Time: 10:23 am

**EXCERPT FROM THE MINUTES OF REGULAR SESSION**  
**NO. FBA-309-S-2024**

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Subject: **REQUEST FOR APPROVAL OF BARANGAY ORDINANCE FROM BARANGAY LIGAS 2: APPROPRIATION ORDINANCE 2023-003: ANNUAL GENERAL FUND OF BARANGAY LIGAS 2 FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP10,598,223.00. – PNOA-443-2024 Dated April 15, 2024.**

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Honorable Rowena Bautista Mendiola, Presiding Officer called the 86<sup>th</sup> Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 85<sup>th</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.8 – PNOA-443-2024 – “REQUEST FOR APPROVAL OF BARANGAY ORDINANCE FROM BARANGAY LIGAS 2: APPROPRIATION ORDINANCE 2023-003: ANNUAL GENERAL FUND OF BARANGAY LIGAS 2 FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP10,598,223.00.”** Honorable Rogelio M. Nolasco moved the approval for the Appropriation Ordinance No. 2023-003 for the Annual General Fund for Barangay Ligas 2 for the calendar year 2024 in the amount of PHP 10,598,223.00 Following the recommendation of City Budget Officer the annual budget has not exceeded the estimates income for the year. And the Barangay AIP is in accordance with the projected programs and included in annual budget.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Request for approval of Barangay Ordinance from Barangay Ligas 2: Appropriation Ordinance No. 2023-003: Annual General Fund of Barangay Ligas 2 for calendar year 2024 in the amount of PHP 10,598,223.00 was **APPROVED**.



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CGBCR-SPBac-F003.01  
04/05/2024

The regular session was closed and adjourned at 12:20 P.M.

Prepared By:

**EDGARDO B. NOLASCO**  
CLERK

Attested By:

**COUN. ROGELIO "BOK" M. NOLASCO**

Chairman

*Committee on Finance, Budget and Appropriation*



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**

**City Budget Department**

April 3, 2024

The Honorable Members  
Sangguniang Panlungsod  
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay Ligas 2 involving an appropriation of P 10,598,223.00 passed and approved under Sangguniang Barangay Appropriation Ordinance No. 2023-02 on December 18, 2023 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Republic Act, No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council.

1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 1,895,453.20 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF-DILG Joint Memorandum Circular No.1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary
8. schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
9. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget
10. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
11. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
12. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
13. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
By: RUTH  
DATE: April 3, 2024 TIME: 10:22 AM  
BACOR CITY CAVITE

Very truly yours,

*Elvinia S. Guerrero*  
**ELVINIA S. GUERRERO**  
City Budget Officer







Republic of the Philippines  
 Province of Cavite  
**CITY OF BACOOR**  
**BARANGAY LIGAS 2**  
**OFFICE OF THE PUNONG BARANGAY**  
 Tel No. (046) 850-0749



**APPROPRIATION ORDINANCE NO. 2023-02**  
**Series of 2023**

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY LIGAS 2 FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF TEN MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED TWENTY-THREE PESOS (P 10,598,223.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF LIGAS 2, BACOOR CITY, CAVITE FOR THE FISCAL YEAR OF 2024.

Introduced by:

LEO M. UGALI	Sangguniang Barangay
RICHARD U. EUSTACIO	Sangguniang Barangay
EDGARDO M. ALAMO	Sangguniang Barangay
ARCHIE G. MORALES	Sangguniang Barangay
ALBERTO A. GREGORIO	Sangguniang Barangay
MIGUELITO H. SEVILLA	Sangguniang Barangay
ARMANDO M. KALUGDAN	Sangguniang Barangay

Be it ordained in regular session assembled:

Section 1. The Annual Budget of Barangay Ligas 2 for the Fiscal Year 2024 in the total amount of Ten Million Five Hundred Ninety-Eight Thousand Two Hundred Twenty-Three Pesos (P 10,598,223.00) covering the various expenditures of the Barangay Government for the FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Barangay Budget Preparation No. 1 - Budget of Expenditures and Sources of Financing FY 2024
2. Barangay Budget Preparation No. 2 - Programmed Appropriation by PPA, Expenses Class
3. Object of Expenditure and Expected Results FY 2024
4. Barangay Budget Preparation No. 3 - Plantilla of Personnel FY 2024
5. Barangay Budget Preparation No. 2A - List of Projects Chargeable against the 20% Development Fund
6. Barangay Budget Preparation No. 4 - Statement of Indebtedness

Section 2. Receipts Program

PARTICULARS	Budget Year (Proposed) 2024
Shares in Real Property Tax	P 1,100,000.00
National Tax Allotment	9,477,266.00
Clearance and Certification Fees	20,957.00
<b>TOTAL RECEIPTS</b>	<b>P 10,598,223.00</b>

PB PABLO N. MORALES

SK FRANZ SHERWIN O. HILADO  
 KGD, EDGARDO M. ALAMO  
 KGD, RICHARD U. EUSTACIO  
 KGD, LEO M. UGALI

KGD, MIGUELITO H. SEVILLA  
 KGD, ARMANDO M. KALUGDAN  
 KGD, ALBERTO A. GREGORIO  
 KGD, ARCHIE G. MORALES





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Tel No. (046) 850-0749



PARTICULARS	Budget Year (Proposed) 2024
<b>III. Expenditures</b>	
<b>Personal Services (PS)</b>	
Salaries and wages (permanent and casual employee)	4,092,000.00
Honoraria	55,000.00
Cash Gift	210,507.02
Terminal Leave Credit	183,300.00
Year End Benefit	183,300.00
<b>Total PS</b>	<b>4,540,807.02</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>	
Accountable Forms Expenses	3,000.00
Training Expenses	520,000.00
Office Supplies Expense	70,000.00
Drugs & Medicines Supplies	100,000.00
Fuel, Oil and Lubricants Expenses	500,000.00
Other Supplies and Materials Expenses	220,000.00
Water Expenses	70,000.00
Electricity Expenses	410,000.00
Telephone Expenses	40,000.00
Repairs and Maintenance-Motor Vehicles	150,000.00
Repairs and Maintenance-Building	80,000.00
Repairs and Maintenance-Office Equipment	5,000.00
Membership Dues and Contribution	20,000.00
Fidelity Bond Premiums	20,000.00
<b>Total MOOE</b>	<b>2,188,000.00</b>
<b>Capital Outlay (CO)</b>	
Office Equipment	60,000.00
Other Infrastructure	123,474.44
<b>Total Capital Outlay</b>	<b>183,474.44</b>
<b>Special Purpose Appropriation (SPA)</b>	
Appropriation for BCPC	94,772.66
Appropriation for Sangguniang Kabataan	1,059,822.30
Appropriation for Development Fund	1,895,453.20
Appropriation for Barangay Disaster Risk Reduction and Management Fund	529,911.15
Appropriation for Senior Citizen and PWD	105,982.23
Other Authorized SPAs	105,982.23
<b>Total SPA</b>	<b>3,685,941.54</b>
<b>TOTAL EXPENSES</b>	<b>10,598,223.00</b>

SK FRANZ SHERMAN O. HILADO

KGD. EDGARDO M. ALAMO

KGD. RICHARD II PISTACIN

KGD. IFF M. LIGAL I

KGD. MIGUEL O. H. SEVILLA

KGD. ARMANDO M. KALUGDAN

KGD. ALBERTO A. GREGORIO

KGD. ARCHIE G. MORALES

*Mora*  
PB PABLO N. MORALES







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**Section 4. General Provision**

1. All items of appropriation in this Ordinance shall be used only for the purpose for which they are appropriated.
2. In the use of savings, priority shall be given to the augmentation of existing but deficient amounts set aside for the payment of compensation, personnel benefits, leave credits.  
 Savings refer to the portions of balances of any release appropriations in the Ordinance free from any obligation or encumbrance, still available after the satisfactory completion of for the unavoidable discontinuance or abandonment of the work, activity of purpose for which the appropriation is authorized, or arising from unpaid compensation and related costs pertaining to vacant positions and leaves of absence without pay.
3. The 30% Quick Response Fund (QRF) appropriated under the Barangay Disaster Risk Reduction and Management Fund (BDRRMF) shall be used as standby fund for relief and recovery program. The release and use of QRF shall be supported by a Resolution of the Sangguniang Bayan declaring the barangay under a State of Calamity or a Presidential declaration of a state of calamity.
4. The BDRRMF shall be used in accordance with R.A No. 10121.
5. This Appropriation Ordinance will serve as the release document and all items of appropriation are comprehensively released, provided that of there is a shortfall in revenues, the Punong Barangay is authorized to issue a negative Allotment Release Order some of the amounts in the Appropriation Ordinance without need of further action from the Sangguniang Barangay.

**Section 5. Separability Clause.** If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be full force and effect.

**Section 6. Effectivity.** The Provisions of this Appropriation Ordinance shall take effect on January 1, 2024.

ENACTED, This 18th day of December, 2023 at Barangay Hall of Ligas 2, City of Bacoor, Cavite.

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 18TH DAY OF DECEMBER, 2024 AT BARANGAY HALL OF LIGAS 2, CITY OF BACOOR, CAVITE.

*Heidlycel G. Mendoza*  
**HEIDL YCEL G. MENDOZA**  
 Barangay Secretary

Approved by:

*Pablo N. Morales*  
**PABLO N. MORALES**  
 Punong Barangay

SK FRANZ SHERWIN O. MALADO

KGD, EDGARDO M. ALAMO

KGD, RICHARD U. EUSTACIO

KGD, LEO M. LICANI I

KGD, MIGUELITO H. SEVILLA

KGD, ARMANDO M. KALUGDAN

KGD, ALBERTO A. GREGORIO

KGD, ARGENTE G. MORALES







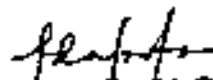

Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**

**CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE**

## **CERTIFICATION**

This is to certify that the **Annual Investment Program 2024 of Barangay LIGAS 2** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR.

This certification is issued this 13<sup>th</sup> day of **DECEMBER 2023** upon the request of Barangay Chairman **PABLO N. MORALES** for whatever legal purpose it may serve.

  
**RHOWENA D. ALCANTARA**   
OIC-City Planning & Development Coordinator



Republic of the Philippines  
 Province of Cavite  
 CITY OF BACOR  
 BARANGAY LIGAS 2  
 OFFICE OF THE PUNONG BARANGAY  
 Tel No. (046) 850-0749



A RESOLUTION APPROVING THE ADOPTION OF ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF TEN MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED TWENTY-THREE PESOS (P 10,598,223.00) OF THE BARANGAY GOVERNMENT OF LIGAS 2, CITY OF BACOR, CAVITE.

PRESENT:

LEO M. UGALI	Sangguniang Barangay
RICHARD U. EUSTACIO	Sangguniang Barangay
EDGARDO M. ALAMO	Sangguniang Barangay
ARCHIE G. MORALES	Sangguniang Barangay
ALBERTO A. GREGORIO	Sangguniang Barangay
MIGUELITO H. SEVILLA	Sangguniang Barangay
ARMANDO M. KALUGDAN	Sangguniang Barangay
FRANZ SHERWIN O. HILADO	SK Chairperson

Adopted: December 11, 2023

**RESOLUTION NO. 2023-050**

WHEREAS, the Barangay Council approved the adoption of various Programs, Plans and Activities of the Barangay such as the conduct of regular and special session, enforcement of laws and ordinances, administration of barangay operations, capacity building, the allocation of 10% SK fund, medical services, maintenance and peace and order, settlement of barangay disputes, the 20 % Development Fund, the 5% allocation for BDRRM Fund consisting of 30% quick response fund and 70% mitigation fund for disaster preparedness, prevention and mitigation response, the 1% NTA Allocation for BCPC Fund and 1% of GF Allocation for the Senior Citizens and Persons with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2024 Annual Investment Program;

**WHEREFORE:**

BE IT RESOLVED by the Sangguniang Barangay of Ligas 2, City of Bacoor, Cavite  
 In Session duly assembled.

TO APPROVED THE ADOPTION OF THE ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF TEN MILLION FIVE HUNDRED NINETY-EIGHT THOUSAND TWO HUNDRED TWENTY-THREE PESOS (P 10,598,223.00) OF THE BARANGAY GOVERNMENT OF LIGAS 2, CITY OF BACOR, CAVITE.

Attested by:

*Heidi Ycel G. Mendoza*  
 HEIDI YCEL G. MENDOZA  
 Barangay Secretary

Noted by:

*Fabio N. Morales*  
 FABLO N. MORALES  
 Punong Barangay



*Handwritten signatures and notes on the left margin.*

*Handwritten signatures and names on the right margin:*  
 KGD. MIGUELITO H. SEVILLA  
 KGD. ARMANDO M. KALUGDAN  
 KGD. ALBERTO A. GREGORIO  
 KGD. ARCHIE G. MORALES





BACORONG MUNICIPAL

Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
REGION IV-A CALABARZON  
Province of Cavite  
City of Bacoor

**CERTIFICATION**

This is to certify that the **Barangay Ligas III** City of Bacoor, Cavite was renamed to **Barangay Ligas 2, City of Bacoor Cavite** as per City Ordinance No. 275-2023, (Barangay Merger and Reorganization Ordinance of the City of Bacoor).

The GPB 2024 certificate of review and endorsement of **Barangay Ligas III** was issued last 24<sup>th</sup> day of March 2023 for incorporation in the **Barangay Annual Plan and Budget 2024**.

Issued this 31<sup>st</sup> day of January, 2024 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.

  
REGINALDO S. REVILLA  
CLGOO



**CPOC**  
**OF PGO**  
**RECEIVED BY:**

DATE/TIME: \_\_\_\_\_



Republic of the Philippines  
Province of Cavite  
Local Government of Bacoor



**CITY DISASTER RISK REDUCTION & MANAGEMENT  
COUNCIL**

**CERTIFICATION**

Certification Number : CDRRM/PRSC/161-2024-009

Issued to

**LIGAS 2**

AS TO CERTIFY THAT the herein attached 2023-2025 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been duly reviewed and found that it has complied with the results of the review made by the City Review Team (CRT) based on the prescribed format from the Local DRRM Review form - issued in accord with the Operation LISTO.

Done this 29th day of February 2024 at the Bacoor Government Center, City of Bacoor Legislative and Disaster Resilience Building, Barangay Bayanan, City of Bacoor, Cavite.

  
Mr. RICHARD T. QUION, EMT, MPA  
CRT Leader, City DRRM Officer

  
Mr. REGINALDO S. REVILLA  
Member, City Local Government Operations  
Officer

  
Ms. EMILIANA D.R. UGALDE  
Member, City SWD Officer

Approved

  
Mayor STRIKE B. REVILLA, PhD, HC  
Chairperson, City DRRM Council



Doc Ref No. CDRRM-PRSC-07-03  
Effective Date: October 29, 2012



**Strengthening Bacoor's Resiliency**  
"A Government by a Greater Citizens"

