



Republic of the Philippines  
PROVINCE OF CAVITE  
City of Bacoor



OFFICE OF THE SAGGUNIANG PANLUNGSOD

CGBCR-SPBac-  
F003.01  
04/05/2024

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT  
NO. FBA-316-S-2024

Office of the Sangguniang Panlungsod  
Received by: Jenelyn  
Date: April 15, 2024

Subject: BARANGAY GENERAL APPROPRIATION ORDINANCE NO 2023-003. : AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY MOLINO IV FOR FISCAL YEAR 2024 IN THE AMOUNT OF PHP66,908,334.00– PNOA-453-S-2024 dated April 15, 2024

Referred to this Committee on the 86<sup>th</sup> Regular Session is the above-subject matter for appropriate action and recommendation.

Consistent with the approved 2024 Annual Investment Program and DILG approved GAD Plan for Fiscal Year 2024, the Sangguniang Barangay of **MOLINO IV** enacted **Ordinance No. 2023-003** approving the 2024 Annual General Fund of the barangay to cover the Personal Services (PS), Maintenance and Other Operating Expenses (MOOE), Capital Outlay (CO) and Special Purpose Allocation (SPA).

The attached documents to support the proposed Annual General Fund will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Upon the suspension of internal rules and referral to this Committee of said Barangay **Ordinance No. 2023-003** Honorable Rogelio M. Nolasco moved for the approval of the same and the motion was unanimously seconded by the majority of the Honorable Members of the 5<sup>th</sup> Sangguniang Panlungsod. The Annual General Fund for Fiscal Year 2024 of **Barangay MOLINO IV**, Bacoor City was **APPROVED**, charge to its Receipt Program.

**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance authorizing the Barangay Annual General Fund of **Barangay MOLINO IV**, Bacoor City in the total amount of **SIXTY-SIX MILLION NINE HUNDRED EIGHT THOUSAND THREE HUNDRED THIRTY-FOUR PESOS** subject to the existing accounting and auditing rules and regulations.



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F003.01  
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**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

**Signed** this     day of April 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**

  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. REYNALDO D. PALABRICA  
Member

  
HON. ADRIELITO G. GAWARAN  
Member

Prepared by:

  
**ROBERTO A. DE GUZMAN**

Local Legislative Staff Assistant I





Committee on Finance, Budget and Appropriation

Office of the Sangguniang Panlungsod  
Received by: Janet P. Ping  
Date: 29 May 2024  
S. J. J. J.

EXCERPT FROM THE MINUTES OF REGULAR SESSION  
NO. FBA-316-S-2024

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Subject: *REQUEST FOR APPROVAL OF BARANGAY ORDINANCE FROM BARANGAY MOLINO IV: APPROPRIATION ORDINANCE 2023-003: ANNUAL GENERAL FUND OF BARANGAY MOLINO IV FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 66,908,334.00. – PNOA-453-2024 Dated April 15, 2024.*

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Honorable Rowena Bautista Mendiola, Presiding Officer called the 86<sup>th</sup> Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 85<sup>th</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **OM.1 – PNOA-453-2024 – “REQUEST FOR APPROVAL OF BARANGAY ORDINANCE FROM BARANGAY MOLINO IV: APPROPRIATION ORDINANCE 2023-003: ANNUAL GENERAL FUND OF BARANGAY MOLINO IV FOR CALENDAR YEAR 2024 IN THE AMOUNT OF PHP 66,908,334.00.”** Honorable Rogelio M. Nolasco moved the approval for the Appropriation Ordinance No. 2023-003 for the Annual General Fund for Barangay Molino IV for the calendar year 2024 in the amount of PHP 66,908,334.00 Following the recommendation of City Budget Officer the annual budget has not exceeded the estimates income for the year. And the Barangay AIP is in accordance with the projected programs and included in annual budget.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Request for approval of Barangay Ordinance from Barangay Molino IV: Appropriation Ordinance No. 2023-003: Annual General Fund of Barangay Molino IV for calendar year 2024 in the amount of PHP 66,908,334.00 was **APPROVED**.



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City of Bacoor



OFFICE OF THE SAGGUNIANG PANLUNGSOD

CGBCR-SPBac-F003.01  
04/05/2024

The regular session was closed and adjourned at 12:20 P.M.

Prepared By:

**EDGARDO B. NOLASCO**  
CLERK

Attested By:

**COUN. ROGELIO "BOK" M. NOLASCO**  
Chairman  
Committee on Finance, Budget and Appropriation



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
City Budget Department



April 12, 2024

The Honorable Members  
Sangguniang Panlungsod  
Bacoor, Cavite

Gentlemen/Mesdames,

This refers to the FY 2024 Annual General Fund Budget of Barangay Molino 4 involving an appropriation of P 66,908,334.00 passed and approved under Sangguniang Barangay Appropriation Ordinance No. 2023-003 on December 20, 2023 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Republic Act. No. 7160 and other related issuances; the following are our findings and recommendation as basis for deliberation of the council.

1. The aggregate amount appropriated in the annual budget has not exceeded the estimates of income for the budget year.
2. Appropriation for development projects is set at P 12,981,666.80 which is equivalent to 20% of estimated NTA for the budget year. Utilization of the said fund is covered by DBM-DOF- DILG Joint Memorandum Circular No. 1 dated Nov. 4, 2020.
3. Appropriation for Barangay Disaster Risk Reduction and Management Fund (BDRRMF) is set at 5% of the estimated revenue from regular sources. Disbursements thereof shall be in accordance with RA 10121 otherwise known as Philippine Disaster Risk Reduction and Management Act of 2010. The attached BDRRM Plan shows the distribution of the fund as per RA 10121.
4. SK fund was provided at 10% of the estimated revenue from regular sources.
5. BCPC Fund was provided at 1% of NTA for the budget year as mandated by RA 9344 for the strengthening and implementation of the programs of the council.
6. 1% of the total budget was set aside for programs/projects/activities for Elderly/PWD as per DBM/DSWD Joint Circular No. 2003-01.
7. The rate of honoraria of barangay officials is within the rate of Salary Grade 14 and 10 of the salary schedule implemented by the city for the chairman and members of the council/secretary/treasurer, respectively.
8. Approved GAD Plan and Budget is also submitted as an integral part of the barangay annual budget.
9. Barangay Annual Investment Program (AIP) is hereto attached wherein projected programs are included in the Annual Budget.
10. Barangay Disaster Risk Reduction and Management (DRRM) Plan is hereto attached comprises of detailed plans and programs for the budget year.
11. All items in the barangay plantilla of personnel other than the mandatory positions prescribed under RA 7160 shall be in accordance with DBM LBC No. 137 (Index of Occupational Services, Position Titles and Salary Grades) dated July 13, 2021.
12. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: ARIEL  
DATE: 4/12/24 TIME: 2:05  
BACOOR CITY, CAVITE

Very truly yours,

  
ELVINIA S. GUERRERO  
City Budget Officer







Republic of the Philippines  
 Province of Cavite  
 City of Bacoor  
 Barangay Molino 4  
 Office of the Barangay Chairman  
 Tel. (046) 418-1676



Email Add.: brgymolinokwatro2018@gmail.com

**APPROPRIATION ORDINANCE NO. 2023-003**

Series of 2023

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF BARANGAY MOLINO IV FOR THE FISCAL YEAR 2024 IN THE AMOUNT OF SIXTY SIX MILLION NINE HUNDRED EIGHT THOUSAND THREE HUNDRED THIRTY FOUR PESOS (P 66,908,334.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF VARIOUS EXPENDITURE FOR THE OPERATION OF BARANGAY GOVERNMENT OF MOLINO IV, BACOOD, CAVITE FOR THE FISCAL YEAR OF 2024.

Introduced by:

JERRY R. SAPANGHILA  
 WILFREDO V. TATING  
 YOLANDA S. JOCSON  
 RIZALDY S. REMULLA  
 EFREN B. ARCOS  
 LOURDES L. CAS  
 TEOFILO T. RENDAL JR.  
 PALM ANGEL S. BUNCIO

Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Kabataan Chairperson

Be it ordained in Regular Session assembled:

Section 1. The Annual Budget of Barangay Molino IV for Fiscal year 2024 in the total amount of SIXTY SIX MILLION NINE HUNDRED EIGHT THOUSAND THREE HUNDRED THIRTY FOUR PESOS (P 66,908,334.00) covering the various expenditures of the Barangay Government for the FY 2024 is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Barangay Budget Preparation No. 1 - Budget of Expenditures and Sources of Financing FY 2024
2. Barangay Budget Preparation No. 2 - Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results FY 2024
3. Barangay Budget Preparation No. 3 - Plantilla of Personnel FY 2024
4. Barangay Budget Preparation No. 2A - List of Projects Chargeable against the 20% Development fund
5. Barangay Budget Preparation No. 4 - Statement of Indebtedness

Section 2. Receipts Programs

Particulars	Budget Year (Proposed) 2024
Shares in Real Property Tax	1,500,000.00
Community Tax	200,000.00
National Tax Allotment	64,908,334.00
Clearance and Certification Fees	300,000.00
<b>Total Receipts</b>	<b>66,908,334.00</b>

*[Handwritten signature]*

*SOFIA B. TAMBEO*

*RIZALDY S. REMULLA*

*PALM ANGEL S. BUNCIO*

*DINTE A. MOLINO*

*JERRY R. SAPANGHILA*  
*EFREN B. ARCOS*  
*TEOFILO T. RENDAL JR.*

*LOURDES L. CAS*  
*YOLANDA S. JOCSON*

*Wilfredo V. Tating*

Section 3. Expenditure Program

Particulars	Budget Year 2024
<b>Personal Services (PS)</b>	
Honoraria	23,688,168.00
Cash Gift	55,000.00
Year End Benefits	254,849.00
Other Bonuses and Allowance	254,849.00
Terminal Leave Benefits	280,885.18
<b>Total PS</b>	<b>24,543,771.18</b>
<b>Maintenance and Other Operating Expenses (MOOE)</b>	
Training Expenses	884,000.00
Office Supplies Expenses	529,000.00
Accountable Forms Expenses	5,000.00
Drugs and Medicines Expenses	600,000.00
Fuel, Oil and Lubricants Expenses	3,000,000.00
Other Supplies and Materials Expenses	9,685,479.24
Water Expenses	300,000.00
Electricity Expenses	1,200,000.00
Telephone Expenses - Landline	170,000.00
Internet Subscription Expenses	170,000.00
Taxes, Duties and Licenses	60,000.00
Fidelity Bond Premiums	300,000.00
Insurance Expenses	60,000.00
Membership Dues and Contributions to Organizations	5,000.00
Repairs and Maintenance -	
Building and Other Structures	300,000.00
Motor Vehicles	800,000.00
<b>Total MOOE</b>	<b>18,028,479.24</b>
<b>Special Purpose Appropriation (SPA)</b>	
Appropriation for Sangguniang Kabataan	8,690,833.40
Appropriation for Development Fund	12,981,866.80
Appropriation for Barangay Disaster Risk Reduction and Management Fund	3,345,416.70
Appropriation for Senior Citizen and PWD	669,083.34
Appropriation for BCPC	649,083.34
<b>Total SPA</b>	<b>24,336,083.58</b>
<b>Total Expenses</b>	<b>66,908,334.00</b>

*[Handwritten signatures and names on the left side of the page]*

*[Signature]*  
 MARIA LOPEZ  
*[Signature]*  
 RIZALDO S. PERMUDA  
*[Signature]*  
 PAUL G. S. PERMUDA

*[Handwritten notes and signatures on the right side of the page]*

JERRY R. VARNASCHIA  
 TEOFILO F. DEBORA  
 WALTER L. ORTIZ  
 YANIEL S. ORTIZ  
 WILBERTO S. PERMUDA







Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**

**CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE**

**CERTIFICATION**

This is to certify that the **Annual Investment Program 2024 of Barangay MOLINO 4** has been reviewed by the undersigned in compliance with the Local Government Code of 1991 Article 410 of its IRR

This certification is issued this 15<sup>th</sup> day of **DECEMBER 2023** upon the request of Barangay Chairman **JEFFREY P. CAMPAÑA** for whatever legal purpose it may serve

**RHOWENA D. ALCANTARA**  
OIC-City Planning & Development Coordinator



Republic of the Philippines

Province of Cavite

City of BACOOR

BARANGAY MOLINO IV

Email Add: brgymolinokawatro2018@gmail.com



EFREN B. ARCOS  
Barangay Kagawad

JEFFREY P. CAMPAÑA  
Punong Barangay

JERRY S. SAPANGHILA  
Barangay Kagawad

A RESOLUTION APPROVING THE ADOPTION OF ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF SIXTY SIX MILLION NINE HUNDRED EIGHT THOUSAND THREE HUNDRED THIRTY-FOUR PESOS (Php 66,908,334.00) OF THE BARANGAY GOVERNMENT OF MOLINO IV, CITY OF BACOOR, CAVITE.

LOURDES L. CAS  
Barangay Kagawad

Present:

HON. JEFFREY P. CAMPAÑA  
HON. JERRY S. SAPANGHILA  
HON. WILFREDO V. TATING  
HON. YOLANDA S. JOCSON  
HON. RIZALDY S. REMULLA  
HON. EFREN B. ARCOS  
HON. LOURDES L. CAS  
HON. TEOFILO T. RENDAL JR.  
COUN. PALM ANGEL S. BUNCIO  
SOFIA M. PARDO  
DANTE A. MONDIDU

Punong Barangay  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Barangay Member  
Sangguniang Kabataan Chairperson  
Barangay Secretary  
Barangay Treasurer

TEOFILO T. RENDAL JR.  
Barangay Kagawad

WILFREDO V. TATING  
Barangay Kagawad

Adopted: December 13, 2023

RESOLUTION NO. 2023-018

WHEREAS, the Barangay Council approved the adoption of various Programs, Plans and Activites of the Barangay such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, The 20% Development Fund, the 5% Allocation for the BDRRMF Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of NTA Allocation for BCPC Fund and 1% of GF Allocation for the Senior and Persons with Disability.

PALM ANGEL S. BUNCIO  
Barangay Kagawad

WHEREAS, after the review of the Barangay Programs, Projects and Activites, the Barangay Council hereby approves the 2024 Annual Investment Program;

SOFIA M. PARDO  
Barangay Secretary

RIZALDY S. REMULLA  
Barangay Kagawad

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OFFICE  
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DATE/TIME 9/14/24  
1:58P

DANTE A. MONDIDU  
Barangay Treasurer



Republic of the Philippines  
 Province of Cavite  
 City of BACCOOR  
**BARANGAY MOLINO IV**  
 Email Add: brgmolino4watro2018@gmail.com



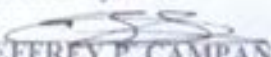
**WHEREFORE:**

BE IT RESOLVED by the Sangguniang Barangay of MOLINO IV, City of Bacoor, Cavite  
 In session duly assembled..

**"TO APPROVED THE ADOPTION OF ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2024 IN THE AMOUNT OF SIXTY SIX MILLION MILLION NINE HUNDRED EIGHT THOUSAND THREE HUNDRED THIRTY-FOUR PESOS ) (Php 66,908,334.00) OF THE BARANGAY GOVERNMENT OF MOLINO IV, CITY OF BACCOOR, CAVITE."**

  
**SOFIA M. PARDO**  
 Barangay Secretary


Attested by:

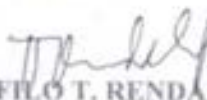
  
**JEFFREY P. CAMPANA**  
 Punong Barangay

Concurred:

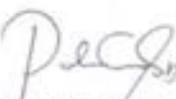
  
**JERRY S. SARANGHILA**  
 Barangay Kagawad

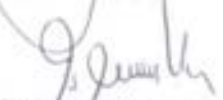
  
**LOURDES L. CAS**  
 Barangay Kagawad

  
**WILFREDO V. TASING**  
 Barangay Kagawad

  
**TEOFILO T. RENDAL JR.**  
 Barangay Kagawad

  
**YOLANDA S. JOCSON**  
 Barangay Kagawad

  
**PALM ANGEL S. BUNCIO**  
 Sangguniang/Kabataan Chairperson

  
**RIZALIV S. REMULLA**  
 Barangay Kagawad

  
**DANTE A. MONDIDU**  
 Barangay Treasurer

  
**EFREN B. ARCOS**  
 Barangay Kagawad

**CPDC**  
**OFFICE**  
**RECEIVED BY:**  
 DATE: 9





Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
REGION IV-A CALABARZON  
Province of Cavite  
City of Bacoor

OFFICE OF THE CITY LOCAL GOVERNMENT OPERATIONS OFFICER

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and BUDGET (GPB) for Calendar Year 2024 of **BARANGAY MOLINO IV** has been reviewed and was found fully compliant in form and contents with the provisions of JMC 2013-01: Guidelines on the Localization of the Magna Carta of Women (MCW).

Thus, said GPB of **BARANGAY MOLINO IV** is hereby officially endorsed for incorporation in the Barangay Annual Plans and Budget.

Issued this 24<sup>th</sup> day of March, 2023 at the Office of the City Local Government Operations officer, DILG-City of Bacoor.

  
CHARMAINE R. LOPEZ  
CLGOO



"Matino, Mahusay at Maasahan"

2/F National Agencies Bldg., Bacoor Government Center, Barangay Bayanan, City of Bacoor, Cavite  
☎ (046) 437-6692  
✉ dilgbacoor2023@gmail.com



# CERTIFICATION

Certification Number:

EDRRM/PRSO/061/2024/000

Issued to:

## MOLINO 4

TO CERTIFY THAT the herein attached 2024-2027 Barangay Disaster Risk Reduction and Management (BDRRM) Plan of the above-mentioned barangay has been reviewed and found that it has complied with the results of the review made by the City Review Team (CRT), based on the prescribed format for the BDRRM Review Form - Revised, in accordance with the Operations Manual (OTM).

Done this 26th day of February 2024 at the Barangay Government Center, 1st Floor, Legislative and Disaster Resilience Building, Barangay Hayaanan, Marikina City.

Mr. RICHARD T. QUIJON, EMT, MPA  
City Director, City DRRM Office

Mr. REGINALDO S. REVILLA  
Member, City DRRM Council

Ms. EMILIANA D.R. UGALDE  
Member, City DRRM Council

Approved

Mayor STRIKE B. REVILLA, PhD, HC  
Chairperson, City DRRM Council

