

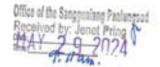


OFFICE OF THE SAGGUNIANG PANLUNGSOD

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA-336-S-2024



Subject: RESOLUTION NO. 07 – SERIES OF 2024: A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 ANNUAL BUDGET FOR CY 2024 AMOUNTING TO ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND FIFTY CENTAVOS (PHP1,087,818,50) – PNOA 478-2024 dated April 29, 2024

Referred to this Committee on the 88th Regular Session is the above-subject matter for appropriate action and recommendation.

Section 329 of Republic Act No. 7160 otherwise known as the "Local Government Code of 1991", provides that, and we quote:

"SECTION 329. Barangay Funds. – Unless otherwise provided in this Title, all the income of the barangay from whatever source shall accrue to its general fund and shall, at the option of the barangay concerned, be kept as trust fund in the custody of the city or municipal treasurer or be deposited in a bank, preferably government-owned, situated in or nearest to its area of jurisdiction. Such funds shall be disbursed in accordance with the provisions of this Title. Ten percent (10%) of the general fund of the barangay shall be set aside for the sangguniang kabataan."

While the Sangguniang Kabataan is financially independent in its operations, disbursements, and encashment of its funds, income, and expenditures the Committee adheres to the provisions of the Revised Implementing Rules and Regulations (IRR) of Republic Act No. 10742, as amended, and hereunder quoted for ready reference:

"REVISED RULES AND REGULATIONS IMPLEMENTING REPUBLIC ACT (RA) NO. 10742, OTHERWISE KNOWN AS THE "SANGGUNIANG KABATAAN REFORM ACT OF 2015,"
AS AMENDED BY RA NO. 11768

XXX

SEC. 10. Qualifications. - x x x:





OFFICE OF THE SAGGUNIANG PANLUNGSOD

CGBCR-SPBac-F003.01 04/05/2024

(d) The appointed SK treasurers shall undergo mandatory bookkeeping training from, and must be duly certified by the Technical Education and Skills Development Authority (TESDA) before the assumption of office. Provided that, the mandatory bookkeeping training shall be in addition to the mandatory training under Section 31 of this Rules. Provided further, that only the certification from TESDA shall be considered for purposes of appointment as SK treasurer. Provided finally, that the appointed SK treasurers shall be prioritized in the allocation of appropriate TESDA scholarships in accordance with the guidelines to be issued by the TESDA for the purpose.

XXX

SEC. 20. SK Funds. - The SK funds shall be governed by the following provisions:

XXX

(d) The budget cycle of the SK shall be synchronized with that of the barangay. As such, the sangguniang panlungsod or sangguniang bayan shall, within sixty (60) days upon receipt hereof, review the annual budget and supplemental budget of the SK on their compliance with the immediately preceding provision and other existing laws, rules, and regulations. Noncompliance shall render said budgets inoperative either in whole or in part. Failure on the part of the sanggunian to complete the review within the prescribed period shall render the said annual budget deemed approved.

Consistent with the afore-cited mandate, and considering that the attached documents to support the proposed Sangguniang Kabataan Annual Budget show that is has been properly examined and reviewed by the concerned City Accounting Office and City Budget Office in compliance with Republic Act No. 7160 and Revised Implementing Rules and Regulations (IRR) of Republic Act No. 10742, as amended, Honorable Rogelio M. Nolasco moved for the approval of Resolution No. 07, Series of 2024.

The motion was unanimously seconded by the majority of the Honorable Members of the 5th Sangguniang Panlungsod. The Annual Budget for Calendar Year 2024 of Sangguniang Kabataan of **Barangay P.F. ESPIRITU 6**, Bacoor City was **APPROVED**, charge to the approved Annual General Fund of the Barangay for FY 2024.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend TO APPROVE the Sangguniang Kabataan Annual Budget for CY2024 of Barangay P.F. ESPIRITU 6, Bacoor City in the total amount of ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND FIFTY CENTAVOS





OFFICE OF THE SAGGUNIANG PANLUNGSOD

CGBCR-SPBac-F003.01 04/05/2024

(PHP1,087,818.50), subject to the existing accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of April 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

HON. BOSELIO M. NOLASCO

Chairman

(ACTING CITY VICE MAYOR)
HON. CATHERINE S. EVARISTO
Vice Chairperson

HON, REYNALDO D. PALABRICA

Member

HON. ADRIELITO G. GAWARAN

Member

Prepared by:

ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I



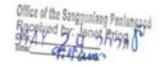




CGBCR-SPBac-F003.01

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Committee on Finance, Budget and Appropriation



EXCERPT FROM THE MINUTES OF REGULAR SESSION NO. FBA-336-S-2024

Subject: RESOLUTION NO. 07 - SERIES OF 2024: A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 ANNUAL BUDGET FOR CY 2024 AMOUNTING TO ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50). – PNOA-478-2024 Dated April 29, 2024.

Honorable Rowena Bautista Mendiola, Presiding Officer called the 88th Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 87th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. F.3.3 – PNOA-478-2024 – "RESOLUTION NO. 07 - SERIES OF 2024: A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 ANNUAL BUDGET FOR CY 2024 AMOUNTING TO ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50)." Honorable Rogelio M. Nolasco moved the approval for the Resolution no. 07 Series of 2024 for the Annual Budget of Sangguniang Kabataan of P.F. Espiritu 6 for the calendar year 2024 in the amount of PHP 1,087,818.50 Following the recommendation of City Budget Officer, the annual budget has not exceeded from the Annual Barangay Youth Investment Program for CY 2024 and Comprehensive Barangay Youth Development Plan for 2024-2026.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Resolution No. 07 series of 2024: A resolution approving Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6







CGBCR-SPBac-F003.01

OFFICE OF THE SANGGUNIANG PANLUNGSOD

annual budget for CY 2024 amounting to One Million Eighty-Seven Thousand Eight Hundred Eighteen Thousand Pesos and 50/100 (Php 1,087,818.50) was APPROVED.

The regular session was closed and adjourned at 12:00 P.M.

Prepared By:

Ethhlasu

EDGARDO B. NOLASCO

CLERK

Attested By:

COUN ROSELIO "BOK" M. NOLASCO

Chairman

Committee on Finance, Budget and Appropriation



Republic of the Philippines Province of Cavite

CITY OF BACOOR







CGBCR-CBO-18-F02.01

OFFICE OF THE HOGUNIANG PANLUNGSOD RECEIVED BYCRUTH BACOON CITY CAVITE

April 22, 2024

The Honorable Members Sangguniang Panlungsod City of Baccor, Cavite

Gentlemen/Mesdames.

This refers to the FY 2024 Annual Budget of the Sangguniang Kabataan of Barangay P.F. Espiritu 6 involving an appropriation of P 1,087,818.50, passed and approved under Sangguniang Kabataan Resolution No.007 on Feb. 25, 2024 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Sec. 20 of RA 10742 and DBM/DILG/NYC Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019, the following are the findings and recommendations as basis for deliberation of the council:

The total expenditure program does not exceed the estimates of income;

b. All programs, projects and activities are based on the Annual Barangay Youth Investment Program (ABYIP);

c. The amount provided for specific program, project and activity (PPA) is not higher than the amount provided in the ABYIP for the same PPA.

d. Approved ABYIP is also submitted as an integral part of the SK annual budget;

e. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

Very truly yours.

ELVINIA S. GUERRERO City Budget Officer





BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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HON MARC ROLVEN C. OCENASE, MARCH JOYCE T. GREGORIO

HON EXECUTEL BAUTISTA

SK Menher

HOX SUKAPIJA EUMAGUE

HON, JET H. FERNANDEZ

HON, ARNOLD S. SALAZAR

MR. VHON RUFERT C. VILLANUEVA SK. Secretary

MS. PAULINE MAY S. MENDEZ,

PREPARED BY:

HON, JULIA RUBY R. FAVIS

APPROVED BY:

HON. CITTO D. JUMAGDAO





EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 6, HELD AT MULTI-PURPOSE HALL, BARANGAY P.F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE ON FEBRUARY 4, 2024 (SUNDAY), 10:00 AM.

PRESENT:

SK Chairperson: Hon. CIELO D. JUMAGDAO SK Member: Hon. JULIA RUBY R. FAVIS SK Member: Hon, MARC ROUZEN C. OCENA Hon. HERSHY JOYCE T. GREGORIO SK Member: SK Member: Hon, EXEQUIEL BAUTISTA SK Member: Hon. MIKAELLA LUMAGUE SK Member: Hon. JET H. FERNANDEZ SK Member: Hon, ARNOLD S. SALAZAR

OTHERS PRESENT:

SK Secretary: Mr. VHON RUFERT C. VILLANUEVA
SK Treasurer: Ms. PAULINE MAY S. MENDEZ

RESOLUTION NO. 005 - SERIES OF 2024

A RESOLUTION APPROVING THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) 2024-2026 OF THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 ADOPTING AND INTEGRATING THE YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS FOR BARANGAY P.F. ESPIRITU 6 YOUTH

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan Sec. 8 Powers and Functions of the Sangguniang Kabataan, item (a) states that "The Sangguniang Kabataan shall, in consultation and concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan which shall be known as the Comprehensive Barangay Youth Development, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plans in every level, municipal, city and provincial as is relevant."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan Sec. 8 Powers and Functions of the Sangguniang Kabataan, item (b) states that the Sangguniang Kabataan shall "Approve the annual budget which is the annual slice of the



Province of Cavite CITY OF BACOOR

BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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SK RESOLUTION ATTESTED BY:

HON MARC ROUSEN C. OCENA
SE MODER.
HON HERSHY JOYCE T.
GREGORIO

HON, ENTONIEL RAUTISTA SK. Member

SK Miles

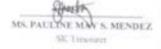
HOX HIKAELIA LUMAGUE SK Momber



HON, JET H. FERNANDEZ



MR VHON RUFERT C. VILLANUEVA SK Societary



PREPARED BY:



APPROVED BY:

HON, CIECO D. JUMAGDAO SK Chorperson





Annual Barangay Youth Investment Program before the start of the succeeding fiscal year, and, if the Sangguniang Kabataan funds allow, a supplemental budget."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan, Section 8 Powers and Functions of the Sangguniang Kabataan, item (c) states that "The Sangguniang Kabataan shall promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan and the applicable provisions of this Act:"

WHEREAS, the Implementing Rules and Regulations of Republic Act 10742 or the Sangguniang Kabataan (SK) Reform Act of 2015, under Rule II The Katipunan ng Kabataan and the Sangguniang Kabataan, Section 20 SK Funds, item (c) states that "All SK funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted ABYIP. Both the CBYDP and ABYIP shall give priority to programs, projects and activities that will promote and ensure equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health, including health services and adolescent sexual and reproductive health, anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training."

WHEREAS, the Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6, shall promote and prioritize the welfare of the barangay youth through the youth development and empowerment-focused programs, projects, and activities (PPAs) integrated in it.

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, item 3.1 Appropriation of the SK Fund by the Barangay, item 3.3 Planning and Budgeting Process for the SK Fund, item 3.3.1 Planning Process by the SK, item 3.3.1.1 states that "The SK, in consultation with the Katipunan ng Kabataan, shall formulate a 3-year rolling plan, which shall be known as Comprehensive Barangay Youth Development Plan (CBYDP). This plan shall be aligned with the Philippine Youth Development Plan and Local Youth Development Plans in provincial, city or municipal level."

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release. Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, under item 3.1 Appropriation of the SK Fund by the Barangay, item 3.3 Planning and Budgeting Process for the SK Fund, under item 3.3.1 Planning Process by the SK, item 3.3.1.2 states that "The CBYDP shall serve as the basis for the preparation of the Annual Barangay Youth Investment Program (ABYIP). The ABYIP shall contain the specific programs, projects, and activities with corresponding project costs, including the



BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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SK RESOLUTION ATTESTED BY:

HON, MARC ROLZEN C. OCENA

HOY HERSHY JOYCE T. GREGORIO SS. Munder

HON SATO HEL BAUTISTA

HON HIKAELIA LUMAGUE

HON JET H. FERNANDEZ

HON, ARVOLD S, SALAZAR

MR. VHON RUFERT C. VILLANUEVA SE. Separatura

MS. PAULINE MAY S. MENDEZ. SK. Ticasucce

PREPARED BY:

HON, JULEA RUBY R. FAVIS

APPROVED BY:

HON, CIETO B. JUMAGBAO





necessary fund flows to approximate the reasonable timing in the release of funds. It is understood that the ABYIP shall reflect the total resource requirement for the budget year."

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 6 believes in its capacity and capability to enact a resolution that initiates and expedites the approval of its SK Youth Development and Empowerment programs, projects, and activities (PPAs), for the benefit and betterment of the welfare and well-being of the Barangay P.F. Espiritu 6 youth.

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 will be spearheading the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, to capacitate and empower the SK for the facilitation and implementation of the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 6 youth.

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 and its approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, enables and permits the SK to facilitate and implement the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 6 youth for the next three (3) years.

WHEREAS, the need for the facilitation and implementation of the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, is highly recommended and relevant for the effective facilitation and efficient implementation of programs, projects, and activities for youth development and empowerment.

WHEREAS, this body firmly believes that the facilitation and implementation of the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, enables proactive governance and responsible leadership, for the effective performance of the SK duties and functions, and efficient delivery of youth development and empowerment programs to the barangay youth.

NOW THEREFORE, on the motion of SK Member Hon. Jet H. Fernandez duly seconded by SK Member Hon. Julia Ruby R. Favis as concurred by the SK members present, it was.

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6's Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026.

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6's Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that the following youth development and empowerment programs, projects, and activities and their corresponding budget appropriation/s are hereby adopted and approved for implementation in the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 in its Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026:



BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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HON MARC ROUTEN C. OCENA
SK, Menther
HON DERVITY JOYCE T.

HON EXPOUEL BAUTISTA

GREGORIO

SK Member

HOY YEKARULA LUMAGUE

HON, JET H. FERNANDEZ. SE Mander

HON, ARVOLD S. SALAZAR NK. Member

MR. VHON RUFERT C. VILLANUEVA SE. Secretary

MS. PAULINE MAY S. MENDEZ SE Transparez

PREPARED BY:

HON, JUELA RUBY R. FAVIS SK. Member

APPROVED BY:

HON CIELO D. JUMAGDAO SK Charperson

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RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, will be facilitated and implemented with accountability, responsibility, and transparency, pursuant to all accounting and disbursement laws, policies, rules, and regulations that covers the SK.

RESOLVED FURTHER, that the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, adheres to and is pursuant to all existing laws, rules and regulations, and policies and procedures.

RESOLVED FURTHER, that the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Panlungsod of the City of Bacoor for review and approval, through the City Budget Office.

RESOLVED FURTHER, that the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Barangay (SB) of P.F. Espiritu 6 for their adoption and incorporation in the Annual Investment Plan (AIP) for 2024.

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 6, Sangguniang Kabataan Federation of City of Baccor, Local Youth Development Office (LYDO) of City of Baccor, and Department of the Interior and Local Government (DILG) of City of Baccor for their review and information.

APPROVED ON THIS 4TH DAY OF FEBRUARY 2024, AT BARANGAY P. F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE.

I hereby certify to the accuracy, correctness, and factuality of the foregoing Resolution
No. 005 – Series of 2024.

HON. JULIA RUBY R. FAVIS

APPROVED BY:

HON. CIELO D. JUMAGDAO SK Chairperson



Republic of the Philippines Province of Cavite

CITY OF BACOOR

BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: (046) 417-7905/ 05976777043 E-mail Address: skpfcspiritufvit gmail.com



SK RESOLUTION ATTESTED BY:

HON, MARC ROLLEN C, OCENA

HON-TERSON JOYCE T. CRECORIO SK Mamber

HON, EXPORTEL BAUTISTA

HIKAGLLA LUMAGUE

HON, JET H, FERNANDEZ

HON ARNOLD'S SALAZAR 58; Member

MIL VHON RUFERT C. VILLANUEVA SK Sommers

MS. PAULINE MAY S. MENDEZ. SK-Tressurer

PREPARED BY:

HON, JULPA RUBY R. FAVIS SK Member

APPROVED BY:

HON CIBEO D. JUMAGBAO SK Chairperson





EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 6, HELD AT MULTI-PURPOSE HALL, BARANGAY P.F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE ON FEBRUARY 4, 2024 (SUNDAY), 10:00 AM.

PRESENT:

SK Member:

SK Member:

Hon, CIELO D. JUMAGDAO SK Chairperson: Hon, JULIA RUBY R. FAVIS SK Member: Hon. MARC ROUZEN C. OCENA SK Member: Hon, HERSHY JOYCE T. GREGORIO SK Member: Hon. EXEQUIEL BAUTISTA SK Member: Hon, MIKAELLA LUMAGUE SK Member: Hon, JET H. FERNANDEZ

OTHERS PRESENT:

Mr. VHON RUFERT C. VILLANUEVA SK Secretary: Ms. PAULINE MAY S. MENDEZ SK Treasurer:

RESOLUTION NO. 006 - SERIES OF 2024

Hon, ARNOLD S. SALAZAR

A RESOLUTION APPROVING THE ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2024 OF THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 AMOUNTING TO ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50)

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II Sec. 8 (a) states that "The Sangguniang Kabataan shall, in consultation and concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan which shall be known as the Comprehensive Barangay Youth Development, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plans in every level, municipal, city and provincial as is relevant."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan, Section 8 Powers and Functions of the Sangguniang Kabataan, item (c) states that "The Sangguniang Kabataan shall promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan and the applicable provisions of this Act;"



Province of Cavite CITY OF BACOOR

BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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HON MERSHY JOYCE T.
GREGORIO

SK Member

HON EXPOSED BAUTISTA
SE Member
HON VIKAELVA LUMAGUE
SK Member

HON, JET H. FERNANDEZ. SK. Meniser

HON, ABNOLID'S, SALAZAR

MR. VHON RUFERT C.
VILLANUEVA
SK. SECRETARY

MS. PAULINE MAY S. MENDEZ. SK. Transion

PREPARED BY:

HON JULIARUBY R. FAVES

APPROVED BY:

HON, CHIZO B, JUMAGDAO SK, Chalipprion





WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II Sec. 8 (b) states that the Sangguniang Kabataan shall "Approve the annual budget which is the annual slice of the Annual Barangay Youth Investment Program before the start of the succeeding fiscal year, and, if the Sangguniang Kabataan funds allow, a supplemental budget."

WHEREAS, the Implementing Rules and Regulations of Republic Act 10742 or the SK Reform Act of 2015, under Rule II Section 20 (c) states that "All SK funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted ABYIP. Both the CBYDP and ABYIP shall give priority to programs, projects and activities that will promote and ensure equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health, including health services and adolescent sexual and reproductive health, anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training."

WHEREAS, the Department of Budget and Management (DBM) — Department of the Interior and Local Government (DILG) — National Youth Commission (NYC) Joint Memorandum Circular (JMC) No.1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.3.1 Planning Process by the SK, items 3.3.1.3 to 3.3.1.4 states that "The ABYIP shall be prepared and approved by the SK through a resolution before the start of the preparation of the SK Annual Budget" and "In the preparation of the CBYDP and ABYIP, the SK shall observe the pertinent policies and guidelines issued by the NYC for the purpose."

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 has duly approved its Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026 by the virtue of SK P.F. Espiritu 6 Resolution No. 005 – Series of 2024, which would be the basis of formulating the Annual Barangay Youth Investment Program (ABYIP) for F.Y. 2024.

WHEREAS, Barangay P.F. Espiritu 6 has been appropriated with National Tax Allocation (NTA) for F.Y. 2024 amounting to NINE MILLION ONE HUNDRED FIFTY-THREE THOUSAND ONE HUNDRED EIGHTY-FIVE PESOS (PHP 9,153,185.00), with an additional Real Property Tax (RPT) Share of ONE MILLION TWO HUNDRED THOUSAND PESOS (PHP 1,200,000.00), and Business Tax share of FIVE HUNDRED TWENTY-FIVE THOUSAND PESOS (PHP 525,000.00).

WHEREAS, Barangay P.F. Espiritu 6 has a total Annual Barangay General Fund (National Tax Allocation plus Real Property Tax Share) for C.Y. 2024 amounting to TEN MILLION EIGHT HUNDRED SEVENTY-EIGHT THOUSAND ONE HUNDRED EIGHTY-FIVE PESOS AND 50/100 (PHP 10,878,185.50).

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 by the virtue of existing laws, policies, rules, and regulations, has a total SK Fund (10% of Barangay P.F. Espiritu 6 Annual General Fund) for C.Y. 2024 amounting to ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50).



BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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HON MARC ROUZEN C. OCENA
SE MANUEL
HON HERSHV JOYCE T.
CREGORIO
NO. Member

HON EXPOUEL BAUTISTA
NE Maraber
HOSMIKAELIA LUMAGUE
SEE Member

HON, JET H. FERNANDEZ. NK. Menther

HON, ABNOD S, SALAZAR SK Mendon

MR. VHON RUFERT C. VILLANUEVA SK. Secontary

MS. PAULINE MAY S. MENDEZ. SS. Transacce

PREPARED BY:

HON JUNA RUBY R. FAVIS

APPROVED BY:

HON, CIPLO B. JUMAGDAO St. Charperson





WHEREAS, the DBM – DILG – NYC Joint Memorandum Circular No.1, s. 2019 provides all other pertinent procedures and regulations regarding the planning and budgeting of SK programs, projects, and activities (PPAs) and utilization and disbursement of SK Funds, in response to the clamor and concern of the Sangguniang Kabataan about the guidelines for SK Fund transfer and utilization, pursuant to the financial independence feature and provision of the Republic Act 10742 or the SK Reform Act of 2015.

WHEREAS, the Annual Barangay Youth Investment Program (ABYIP) 2024, with the existing approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 promotes the welfare of the barangay youth through the programs, projects, & activities (PPAs) adopted and incorporated in it.

WHEREAS, the formulation and finalization of the Annual Barangay Youth Investment Program (ABYIP) 2024 of the Sangguniang Kabataan of Barangay P.F. Espiritu 6 underwent collaborative, comprehensive, inclusive, and participatory consultation with the Katipunan ng Kabataan (KK) members, pursuant to and in compliance with existing laws, pertinent rules and regulations, and mandated procedures.

NOW THEREFORE, on the motion of Sangguniang Kabataan (SK) Member Hon. Jet H. Fernandez duly seconded by Sangguniang Kabataan (SK) Member Hon. Julia Ruby R. Favis and unanimously approved by the members present, it was:

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan of Barangay P.F. Espiritu 6 Annual Barangay Youth Investment Program (ABYIP) C.Y. 2024 amounting to ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50).

RESOLVED FURTHER, that the approved Annual Barangay Youth Investment Program (ABYIP) 2024, with the approved CBYDP 2024-2026, of the Sangguniang Kabataan of Barangay P.F. Espiritu 6 with its approved programs, projects, and activities (PPAs) in it, aims and promotes the betterment, development, empowerment, well-being and welfare of Barangay P.F. Espiritu 6 youth.

RESOLVED FURTHER, that the following youth development and empowerment programs, projects, and activities and their corresponding budget appropriation/s are hereby adopted and approved for implementation in the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 in its Annual Barangay Youth Investment Program (ABYIP) 2024.

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the Annual Barangay Youth Investment Program (ABYIP) 2024 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that all existing committees of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 would be responsible for spearheading the adopted and



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HON MARC ROUZIN C. OCENA

BON DERSHY JOYCE T.

GREGORIO

HON EXECUTEL BAUTISTA

SK Member

HON HIKAELLA LUMAGUE SK. Monday

HON JET IL FERNANDEZ.

HON ARYOLD S. SALAZAR

MR. VHON RUFERT C.
VILLANUEVA
SK. NOLITHON

MS. PAULINE MAY S. MENDEZ.

PREPARED BY:

HON, JURIA RUBY R. FAVIS SK Monther

APPROVED BY:

HON, CIEZO D. JUMAGDAO SK. Charperson

O TS O



approved programs, projects, and activities in the Annual Barangay Youth Investment Program (ABYIP) 2024.

RESOLVED FURTHER, that the budget allocation for each of the adopted and approved programs, projects, and activities in the Annual Barangay Youth Investment Program (ABYIP) 2024 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6, will be disbursed with accountability, responsibility, and transparency, pursuant to all disbursement laws, policies, rules, and regulations that covers the SK.

RESOLVED FURTHER, that the approval of the Annual Barangay Youth Investment Program (ABYIP) 2024 of the Sangguniang Kabataan of Barangay P.F. Espiritu 6 adheres to and is pursuant to the existing laws, policies and procedures, rules, and regulations.

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 6, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of Interior and Local Government (DILG) of City of Bacoor for their review and information.

RESOLVED FURTHER, the copy of this resolution, along with the approved CBYDP 2024-2026 and ABYIP 2024 of the Sangguniang Kabataan of Barangay P.F. Espiritu 6, will be submitted to the Sangguniang Panlungsod (SP) of the City of Baccor for review and approval.

APPROVED ON THIS 4TH DAY OF FEBRUARY 2024, AT BARANGAY P. F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE.

I hereby certify to the accuracy, correctness, and factuality of the foregoing Resolution

No. 006 – Series of 2024.

HON. JULIA RUBY R. FAVIS SK Member

APPROVED BY:

HON. CIELO D. JUMAGDAO SK Chairperson



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HON MARC ROUSEN C. OCENA

SEASONS

HON MERSHY JOYCE T.

GREGORIO

SE Membes

HON EXECUTED BAUTISTA
SK Muselver
HOK JIKAE LA LUMAGUE

SK Monber

HON JET H. FERNANDEZ
SIG Member
HON. ARNOLD S. SALAZAR
SK. Member

MR. VHON RUFERT C.
VILLANUEVA
55. Southers

MS. PAULINE MAY S. MENDEZ.

PREPARED BY

HON JULY RUBY R. FAVIS

APPROVED BY:

HON CIEVO D. DUMAGDAO SK Chasperson





EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 6, HELD AT MULTI-PURPOSE HALL, BARANGAY P.F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE ON FEBRUARY 25, 2024 (SUNDAY), 10:00 AM.

PRESENT:

SK Chairperson: SK Member:

SK Member: SK Member:

SK Member: SK Member: SK Member:

SK Member:

OTHERS PRESENT:

SK Secretary: SK Treasurer:

Mr. VHON RUFERT C. VILLANUEVA Ms. PAULINE MAY S. MENDEZ

Hon. CIELO D. JUMAGDAO

Hon, JULIA RUBY R, FAVIS

Hon, EXEQUIEL BAUTISTA

Hon. MIKAELLA LUMAGUE

Hon. ARNOLD S. SALAZAR

Hon, JET H. FERNANDEZ

Hon, MARC ROUZEN C. OCENA

Hon, HERSHY JOYCE T. GREGORIO

RESOLUTION NO. 007 - SERIES OF 2024

A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 6 ANNUAL BUDGET FOR C.Y. 2024 AMOUNTING TO ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN PESOS AND 50/100 (PHP 1,087,818.50)

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II Sec. 8 (b) states that the Sangguniang Kabataan shall "Approve the annual budget which is the annual slice of the Annual Barangay Youth Investment Program before the start of the succeeding fiscal year, and, if the Sangguniang Kabataan funds allow, a supplemental budget."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan, Section 8 Powers and Functions of the Sangguniang Kabataan, item (c) states that "The Sangguniang Kabataan shall promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan and the applicable provisions of this Act."

WHEREAS, the Department of Budget and Management (DBM) - Department of the Interior and Local Government (DILG) - National Youth Commission (NYC) Joint Memorandum Circular (JMC) No.1, s. 2019, or the Guidelines on the Appropriation,



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HON, MARC ROLUNC, OCENA
SE, MONSKY
HON, MARCHANING
GREGORIO
SE, Member

HON. EXECUTEL BACTISTA SK Member

HOL HIKAFILA LUMAGUE

HON JET H. FERNANDEZ SK. Membas

HON, AR FOLD S. SALAZAR

MR. VHON RUFERT C.
VILLANUEVA
SK. Southary

MS. PAULINE MAY S. MENDEZ SX. Treasurer

PREPARED BY:

HON, JULIA RUBY R. FAVIS SK Member

APPROVED BY:

HON, CIELO D. JUMAGDAO





Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, item 3.1. Appropriation of the SK Fund of the Barangay, item 3.1.2 states that "For budget preparation purposes, the barangay treasurer shall inform, in writing, the SK chairperson and the SK treasurer on or before the 15th day of September of the estimated ten percent (10%) of the general fund of the barangay for the ensuing fiscal year, supported by a certification of income of the barangay from the city/municipal treasurer."

WHEREAS, Barangay Treasurer Marites S. Mendez has dutifully informed SK Chairperson Hon. Cielo D. Jumagdao and SK Treasurer Pauline May S. Mendez of the ensuing general fund of Barangay P.F. Espiritu 6 for F.Y. 2024 through a Letter of Notification, amounting to TEN MILLION EIGHT HUNDRED SEVENTY-EIGHT THOUSAND ONE HUNDRED EIGHTY-FIVE PESOS AND FIFTY PESOS (PHP 10,878,185.50).

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.3 Planning and Budgeting Process for the SK Fund, item 3.3.1.3 states that "The ABYIP shall be prepared and approved by the SK through a resolution before the start of the preparation of the SK annual budget."

WHEREAS, Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 was finalized and approved dated 4th day of February 2024, by the virtue of SK P.F. Espiritu 6, Resolution No. 005-2024, as endorsed by the Katipunan ng Kabataan (KK) Members, and ratified by the SK Members.

WHEREAS, Annual Barangay Youth Investment Program (ABYIP) 2024, with the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 was finalized and approved dated 4th day of February 2024, by the virtue of SK P.F. Espiritu 6, Resolution No. 006-2024, as endorsed by the Katipunan ng Kabataan (KK) Members, and ratified by the SK Members.

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds, under 3.3.2 Budget Preparation by the SK, item 3.3.2.1 states that "The SK Annual Budget, which is the financial plan embodying the estimates of income and expenditures of the SK for one (1) fiscal year, shall be prepared in accordance with the approved ABYIP."

WHEREAS, the Department of Budget and Management (DBM) - Department of the Interior and Local Government (DILG) - National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release. Planning and Budgeting Process for the SK Funds, under 3.3.4 Budget Review by the Sangguniang Panlungsod or Sangguniang Bayan, item 3.3.4 states that "The



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HON MARC ROUTEN C. OCENA

STANDAL

HON MERSHY JOYCE T.

GREGORIO

SK. Member

HON ESCOPEL BAUTISTA
SK Member
HON FIIKAELIA LUMAGUE

HON JET IL FERNANDEZ.
SE Member
HON. ALDOLD S. SALAZAR
SE Member

MR. VHON RUFERT C.
VILLANUEVA
SK. Soundary

MS. PAULINE MAY S. MENDEZ SK Treasurer

PREPARED BY:

HON, JUPIA RUBY R. FAVIS SK. Menther

APPROVED BY:

HON, CIELO B. JUMAGDAO

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sangguniang panlungsod or sangguniang bayan, as the case may be, shall within sixty (60) days upon receipt review the annual/supplemental budget of the SK in compliance with the priority programs, projects, and activities identified under Section 20 (c) of RA No. 10742, and with other existing laws, rules and regulations."

WHEREAS, the SK Annual Budget for 2024, after the approval of the Annual Barangay Youth Investment Program (ABYIP) 2024 and the Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, needs to be submitted and endorsed to the Sangguniang Panlungsod for its review and approval through the City Budget Office pursuant to the provisions of the DBM – DILG – NYC JMC No.1, s. 2019.

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 believes in its capacity and capability to enact a resolution that initiates and expedites the approval of its SK Fund, which would be maximized and utilized to facilitate and implement youth development and empowerment programs, projects, and activities in the barangay.

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 will be spearheading the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2024, to capacitate the SK to disburse its approved SK Fund for the facilitation and implementation of the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 6 youth.

WHEREAS, the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 and its approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2024, expedites the financial independence of the SK by permitting them to disburse the approved SK Fund for 2024 to facilitate and implement the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 6 youth.

WHEREAS, the need for the facilitation and implementation of the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2024, is highly recommended and relevant for the effective facilitation and efficient implementation of programs, projects, and activities for youth development and empowerment.

WHEREAS, this body firmly believes that the facilitation and implementation of the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2024, enables proactive governance and responsible leadership, for the effective performance of the SK duties and functions, and efficient delivery of youth development and empowerment programs to the barangay youth.

NOW THEREFORE, on the motion of SK Member Hon. Jet H. Fernandez, duly seconded by SK Member Hon. Julia Ruby R, Favis, as concurred by the SK members present, it was,

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 Annual Budget for C.Y. 2024, amounting ONE MILLION EIGHTY-SEVEN THOUSAND EIGHT HUNDRED EIGHTEEN AND 50/100 (PHP 1,087,818.50).



BARANGAY P.F. ESPIRITU 6 OFFICE OF THE SANGGUNIANG KABATAAN

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HON MARC ROUZEN C. OCENA
SK MeN
HON MERSHY JOYCE T.
GREGORIO
SK Member

HON STEOFIEL BAUTISTA
SK. Member
Hos Mikat I La Lumague
SK Member

HON, JET H. FERNANDEZ,
SK. Mesober
HON, ASKOLD S. SALAZAR
SK. Mesober

MR. VHON REFERT C.
VILLANUEVA
SK Sovretary

MS PAULINE MAY S. MENDEZ SK Transper

PREPARED BY:

HON JUNIA RUBY R. FAVIS

APPROVED BY:

HON CIELD D'JUMAGDAO





RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 Annual Budget for C.Y. 2024, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that the approval of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 6 Annual Budget for C.Y. 2024, adheres to and is pursuant to all existing laws, rules and regulations, and policies and procedures.

RESOLVED FURTHER, that the approved SK Annual Budget of the Sangguniang Kabataan of Barangay P.F. Espiritu 6 together with the approved Annual Barangay Youth Investment Program (ABYIP) 2024 and the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Panlungsod of the City of Baccor for review and approval, through the City Budget Office.

RESOLVED FURTHER, that the SK Annual Budget for 2024, along with the approved Annual Barangay Youth Investment Program (ABYIP) 2024 and the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Barangay (SB) of P.F. Espiritu 6 for their adoption and incorporation in the Annual Investment Plan (AIP) for 2024.

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 6, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of the Interior and Local Government (DILG) of City of Bacoor for their review and information.

APPROVED ON THIS 25TH DAY OF FEBRUARY 2024, AT BARANGAY P. F. ESPIRITU 6, CITY OF BACOOR, PROVINCE OF CAVITE.

I hereby certify to the accuracy, correctness, and factuality of the foregoing Resolution No. 007 – Series of 2024.

HON. JULIA RUBY R. FAVIS SK Member

APPROVED BY:

HON. CIELO D. JUMAGDAO SK Chairperson