



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA 443- S-2024

Office of the Sangguniang Panlungsod  
Received by: *[Signature]*  
Date: *18-12-2024*

Subject: APPROPRIATION ORDINANCE NO. 2024-003 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND TWENTY-SIX CENTAVOS (PHP1,346,148.26) AND APPROPRIATING NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES – PNOA 756-2024 dated November 20, 2024

Referred to this Committee is the above-subject matter for appropriate action and recommendation.

The attached documents to support the proposed Supplemental Budget No. 2 of Barangay **NIOG** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the 117<sup>th</sup> Regular Session, upon referral of the subject matter to this Committee and suspension of internal rules, Honorable Rogelio M. Nolasco moved for the approval of the subject Barangay Supplemental Budget No. 2.

The motion was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod approving the Supplemental Budget No. 2 of Barangay **NIOG**, Bacoor City for FY2024 in the total amount of **ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND TWENTY-SIX CENTAVOS (PHP1,346,148.26)**, charged to the Savings/General Fund of the Barangay.

**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Barangay Supplemental Budget No. 2 of Barangay **NIOG**, Bacoor City for FY2024 in the total amount of **ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND TWENTY-SIX CENTAVOS (PHP1,346,148.26)**, subject to the existing accounting and auditing rules and regulations.





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**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



**WE HEREBY CERTIFY** that the contents of the foregoing report are true and correct.

Signed this     day of November 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**

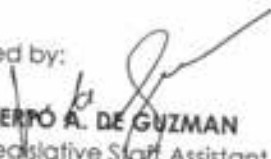
  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. REYNALDO D. PALABRICA  
Member

OFFICIAL LEAVE  
HON. ADRIELITO G. GAWARAN  
Member

Prepared by:

  
**ROBERTO A. DE GUZMAN**  
Local Legislative Staff Assistant I





**Committee on Finance, Budget and Appropriation**

**EXCERPT FROM THE MINUTES OF REGULAR SESSION**

NO. FBA-443-S-2024

Office of the Sangguniang Panlungsod  
Received by: Janet Baling  
Date: 21 JAN 2025

Subject: **APPROPRIATION ORDINANCE NO. 2024-002 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND 26/100 (PHP 1,346,148.26) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.** – PNOA-756-2024 Dated November 20, 2024.

Honorable Reynaldo Palabrica, President Pro-Tempore, Presiding Officer called the 117<sup>th</sup> Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 116<sup>th</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Levy Tela which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.9.2 – PNOA-756-2024 – “APPROPRIATION ORDINANCE NO. 2024-002 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND 26/100 (PHP 1,346,148.26) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.”** Honorable Rogelio M. Nolasco moved the approval for the Barangay Nilog Appropriation Ordinance no. 2024-002 for the Supplemental Budget no. 2 amounting to PHP 1,346,148.26 covering the operating expenditures of Barangay Nilog.

The motion was unanimously seconded by the majority of Honorable Members of the 5<sup>th</sup> Sangguniang Panlungsod. Appropriation Ordinance no. 2024-002 entitled: An ordinance authorizing supplemental budget no. 2 series of 2024 involving an amount of One Million Three Hundred Forty-Six Thousand One





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**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



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05/30/2024

Hundred Forty-Eight Pesos and 26/100 (PHP 1,346,148.26) and appropriating the necessary funds for the purpose of addressing the barangay needs and services was **APPROVED**.

The regular session was closed and adjourned at 10:00 A.M.

Prepared By

**Edgardo B. Nolasco**  
CLERK

Attested By

**COUN. ROGELIO "BOK" M. NOLASCO**  
Chairman  
Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF 117<sup>TH</sup> REGULAR SESSION NO. FBA-443-S-2024 Page 2  
PNOA-756-2024 - BARANGAY NIOG APPROPRIATION ORDINANCE NO.2024-002 AUTHORIZING  
SUPPLEMENTAL BUDGET NO. 2 AMOUNTING TO PHP 1,346,148.26.



Address: Bacoor Legislative and Disaster Resilience Bldg.  
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite  
Trunkline: (046)417-6727  
Website: www.bacoorcitysp.com



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**OFFICE OF THE SANGGUNIANG PANLUNGSOD**  
PNOA 756-2024- APPROPRIATION ORDINANCE No. 2024-002 ENTITLED "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED FORTY-SIX THOUSAND ONE HUNDRED FORTY-EIGHT PESOS AND 26/100 (P 1,346,148.26) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES."



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOR**  
City Budget Department



**Barangay Supplemental Endorsement Letter**

Nov. 13, 2024

The Honorable Members,  
Sangguniang Panlungsod  
Bacor, Cavite

OFFICE OF THE  
CITY BUDGET OFFICER  
CITY OF BACOR  
Cavite

Gentlemen/Mesdames:

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Bacor authorizing their Supplemental Budget No. 2 involving an appropriation of P 1,346,148.26 passed and approved under Appropriation Ordinance No. 2024-002 dated Oct. 22, 2024.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act No. 7160 and other related statutes.

Please acknowledge receipt hereof.

Very truly yours,

**ELVINA S. GUERRERO**  
City Budget Officer

**SMILE**  
Agenda 117<sup>th</sup> Regular Session, 20 November 2024, Wednesday  
Bacor, Cavite

**SMILE**  
Agenda 117<sup>th</sup> Regular Session, 20 November 2024, Wednesday  
Bacor, Cavite

Page 127

Call No. 2418188



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



October 28, 2024

The Honorable Members of the Sangguniang Panlungsod  
City of Bacoor  
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the C.Y. 2024 Barangay Supplemental Budget # 2 of Barangay Nlog in the amount of ONE MILLION THREE HUNDRED FORTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) covering the current operating expenditures, 2024 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt herein!

  
ALMER R. CAMARCE  
Pangalawang Barangay

[BACK](#)

Agenda 117<sup>th</sup> Regular Session, 20 November 2024, Wednesday

Page 128



Address: Bacoor Legislative and Councils Provincial Bldg.,  
Bacoor West, City of Bacoor, Cavite  
Telephone: 02-8741-1234  
Website: www.cityofbacoor.gov.ph



Cell. No. 09-1234567



OCTOBER 2, 2024

The Honorable Members  
Sangguniang Barangay  
Barangay Ning

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 2 of Barangay Ning for Fiscal Year 2024.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of ONE MILLION THREE HUNDRED FORTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) from the Actual Increase of RPT from the General Fund which has already been completed.


Consistent with Sections Nos. 287 and 229 of RA No. 7160, the amount of ONE MILLION THREE HUNDRED FORTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) has been credited to the Maintenance and Other Operating Expenses, Capital Outlay, 10% SK Fund, 5% DRRM Fund and 1% SC and PWD as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Actual Increase of RPT of the General Fund, the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses, Capital Outlay, 10% SK Fund, 5% DRRM Fund and 1% SC and PWD.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2024 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 2 for FY 2024.

Very Truly Yours,

  
ALAN R. CAMARCE  
Pangang Barangay

[BACK](#)



**APPROPRIATION ORDINANCE No. 2024-02**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2024 INVOLVING AN AMOUNT OF ONE MILLION THREE HUNDRED FIFTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAL NEEDS AND SERVICES.

**BY THEIR COMMON VOICES:**

**MICHAEL EUSEBIO** Sangguniang Barangay  
**JOHN CARLOS ESCUREL** Sangguniang Barangay

**Who are included in Regular Session Attendance:**

**EUMER DELA ROSA** Sangguniang Barangay  
**DENNIS V. REYES** Sangguniang Barangay  
**RONDO LAYNES** Sangguniang Barangay  
**ALEXANDER D. FELIZARDO** Sangguniang Barangay  
**JANICE C. ALJUAN** Sangguniang Barangay  
**MICHAEL EUSEBIO** Sangguniang Barangay  
**JOHN CARLOS ESCUREL** Sangguniang Barangay  
**DANICA NICOLE ANGELOAN** SK Chairperson

Section 1. The Supplemental Budget of Barangay No. 01 for the Fiscal Year 2024 in the total amount of ONE MILLION THREE HUNDRED FORTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) be as follows:

The Budget Statement consisting of the following are incorporated hereto and made an integral part of this Ordinance:

**1. Actual RPT Collection for 2024**

Section 2. Source of Funds. The source of funds for the Supplemental Budget in the total amount of TWO MILLION ONE HUNDRED SIXTY THREE THOUSAND FOUR HUNDRED TWENTY SIX AND 44/100 (P 2,163,426.44) shall be as follows:

Actual Collection in P pesos of the Estimated Income	
Actual RPT 2024	P 5,167,426.44
Estimated RPT 2024	P 2,000,000.00

Revenue/Debtors P 2,163,426.44

Section 3. Use of Funds. The amount of ONE MILLION THREE HUNDRED FORTY SIX THOUSAND ONE HUNDRED FORTY EIGHT AND 26/100 (P 1,346,148.26) is hereby appropriated, as follows:

APPROPRIATIONS	
<b>REPAIR</b>	
Repair and Maintenance -	
Infrastructure Assets	P 500,000.00
<b>CAPITAL OUTLAY</b>	
Buildings	P 500,000.00
10% NS Fund	P 216,342.44
7% DBM Fund	P 408,771.83
1% NS and PWB	P 23,014.27
<b>TOTAL</b>	<b>P 1,346,148.26</b>

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**KABANGAY**



*[Handwritten signatures and notes on the left margin]*

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is declared as Inoperative or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on October 22, 2024.

ENACTED: This 22nd Day of October 2024 at Barangay Hall Sang.

\_\_\_\_\_

TRUSTED CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE FULLY ENACTED BY THE SANGGUNIANG BARANGAY ON OCTOBER 22, 2024 AT BARANGAY HALL SANG.

*[Handwritten signature]*

*[Signature]*  
TIN N. ALFORGA  
Barangay Secretary

*[Handwritten signatures and notes on the right margin]*

*[Signature]*  
ALAN R. CAMARCE  
Punong Barangay

[BACK](#)

