



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT  
NO. FBA 446 - S-2024

Office of the Sangguniang Panlungsod  
Received by: Jenet Priya  
Date: 26 JAN 2024  
Time: 9:30 AM

Subject: **FROM BARANGAY MAMBOG 1: APPROPRIATION ORDINANCE NO. 003 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00) AND APPROPRIATING NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES – PNOA 782-2024 dated November 25, 2024**

Referred to this Committee is the above-subject matter for appropriate action and recommendation.

The attached documents to support the proposed Supplemental Budget No. 2 of Barangay **MAMBOG 1** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the 118<sup>th</sup> Regular Session, upon referral of the subject matter to this Committee and suspension of internal rules, Honorable Rogelio M. Nolasco moved for the approval of the subject Barangay Supplemental Budget No. 2.

The motion was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod approving the Supplemental Budget No. 2 of Barangay **MAMBOG 1**, Bacoor City for FY2024 in the total amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00)**, charged to the Savings/General Fund of the Barangay.

**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Barangay Supplemental Budget No. 2 of Barangay **MAMBOG**, Bacoor City for FY2024 in the total amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00)**, subject to the existing accounting and auditing rules and regulations.





WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this    day of November 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**

  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. REYNALDO D. PALABRICA  
Member

OFFICIAL LEAVE

HON. ADRIELITO G. GAWARAN  
Member

Prepared by:  
  
**ROBERTO A. DE GUZMAN**  
Local Legislative Staff Assistant I







**Committee on Finance, Budget and Appropriation**

**EXCERPT FROM THE MINUTES OF REGULAR SESSION**

**NO. FBA-446-S-2024**

Received by: Jonet Pring  
Date: 24 JAN 2025

Subject: **BARANGAY MAMBOG 1: APPROPRIATION ORDINANCE NO. 2024-003 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP 2,500,000.00) OF THE BARANGAY MAMBOG 1, CITY OF BACOOR CAVITE.** – PNOA-782-2024 Dated November 25, 2024.

Honorable Rowena Bautista Mendiola, Presiding Officer called the 118<sup>th</sup> Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 117<sup>th</sup> Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.3.3 – PNOA-782-2024 – “BARANGAY MAMBOG 1: APPROPRIATION ORDINANCE NO. 2024-003 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP 2,500,000.00) OF THE BARANGAY MAMBOG 1, CITY OF BACOOR CAVITE.”** Honorable Rogelio M. Nolasco moved the approval for the Barangay Mambog 1 Appropriation Ordinance No. 2024-003 authorizing Supplemental Budget No. 2 series of 2024 in the amount of Two Million Five Hundred Thousand Pesos (PHP 2,500,000.00).

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Barangay Mambog 1: Appropriation Ordinance no. 2024-003 entitled: An Ordinance authorizing Supplemental Budget No. 2 series of 2024 involving an amount Two Million Five Hundred Thousand Pesos (PHP 2,500,000.00) of the Barangay Mambog 1 was **APPROVED.**

EXCERPT FROM THE MINUTES OF 118<sup>TH</sup> REGULAR SESSION NO. FBA-446-S-2024 Page 1  
PNOA-782-2024 - BARANGAY MAMBOG 1 APPROPRIATION ORDINANCE NO. 2024-003  
AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 IN THE AMOUNT OF PHP 2,500,000.00.





The regular session was closed and adjourned at 11:00 A.M.

Prepared By

**Edgardo B. Nolasco**  
CLERK

Attested By

**COUN. ROGELIO "BOK" M. NOLASCO**  
Chairman  
Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF 118<sup>TH</sup> REGULAR SESSION NO. FBA-446-S-2024 Page 2  
PNOA-782-2024 - BARANGAY MAMBOG 1 APPROPRIATION ORDINANCE NO. 2024-003  
AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 IN THE AMOUNT OF PHP 2,500,000.00.







Republic of the Philippines  
Province of Cavite

### CITY OF BACOOR

OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCBCR-SPBac-F01.01  
09/30/2024



**PNOA 782-2024 - APPROPRIATION ORDINANCE NO. 2024-003 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO.2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.**



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
City Budget Department



#### Barangay Supplemental Endorsement Letter

Nov 22, 2024

The Honorable Members,  
Sangguniang Panlungsod  
Bacoor, Cavite

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
NOV 27 2024  
BY: *[Signature]*  
CITY CLERK

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Mambog 1 authorizing their Supplemental Budget No. 2, involving an appropriation of P 2,500,000.00 passed and approved under Appropriation Ordinance No.2024-03 dated October 22, 2024.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act No. 7150 and other related issuances.

The Submitted Supplemental Budget is hereby recommended for approval subject to the following conditions:

- a. Purchase of motor vehicle shall be subject to the provisions of DILG Memorandum Circular No.2022-105 dated August 23, 2022.
- b. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof

Very truly yours,

*[Signature]*  
**ELVINA S. GUERRERO**  
City Budget Officer

**STRIKE AS!**

Address: Bacoor Government Center, Bacoor, Cavite  
Bldg. 8B, Bacoor, City of Bacoor, Cavite  
Tel: (02) 872-1111  
Website: www.bacoorcity.gov.ph



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Province of Cavite  
**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCRCB-SPBac-F01.01  
05/30/2024  
Seal of Good Local Governance  
2023 Awardee  
Smart & Green



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
Barangay MAMBOG I  
☎046-471-1932  
Mambogmambog@gmail.com



2024  
NARCISON D. DE GUZMAN  
Punong Barangay

Barangay Kagawad

Carlos R. Canzako  
Zone 1

Wendy J. Pineda  
Zone 2

George E. Malina  
Zone 3

Fernando N. de Guzman  
Zone 4

Andri G. Gabrah  
Zone 5

Tierato E. Lacerda  
Zone 6

Mercedes B. Nolasco  
Zone 7

Mario T. Rando  
Zone 8

Jana Dianne N. Ordoñez  
Zone 9

John P. del Mundo  
Zone 10

Anna L. dela Cruz  
Zone 11

Mariela L. Nolasco  
Zone 12

October 28, 2024

The Honorable Members of the Sangguniang Panlungsod  
City of Bacoor  
Province of Cavite

TITUL: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CV 2024 Barangay Supplemental Budget No. 2 of Barangay Mambog I in the amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00)** covering the current operating expenditures, 2024 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.

NARCISON D. GUZMAN  
Punong Barangay

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Province of Cavite  
**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
Barangay MAMBOG I  
☎ 046-475-1832  
Mambog1mambog@gmail.com



**2024**  
Narciso N. De Guzman  
Punong Barangay

Barangay Kagawad  
Cecilia N. Comasala  
Barangay Councilor  
1st District  
Member of the Sangguniang Barangay  
Mambog I

George S. Marich  
Barangay Councilor  
2nd District  
Member of the Sangguniang Barangay  
Mambog I

Fernando R. de Guzman  
Barangay Councilor  
3rd District  
Member of the Sangguniang Barangay  
Mambog I

Arnel C. Galapit  
Barangay Councilor  
4th District  
Member of the Sangguniang Barangay  
Mambog I

Elizaso R. Lacerda  
Barangay Councilor  
5th District  
Member of the Sangguniang Barangay  
Mambog I

Mervilla B. Malasin  
Barangay Councilor  
6th District  
Member of the Sangguniang Barangay  
Mambog I

Maric T. Revilla  
Barangay Councilor  
7th District  
Member of the Sangguniang Barangay  
Mambog I

Justa Diones N. Ordinario  
Barangay Councilor  
8th District  
Member of the Sangguniang Barangay  
Mambog I

Edo F. del Mundo  
Barangay Councilor  
9th District  
Member of the Sangguniang Barangay  
Mambog I

Arnel C. dela Cruz  
Barangay Councilor  
10th District  
Member of the Sangguniang Barangay  
Mambog I

Narciso B. Sison  
Barangay Councilor  
11th District  
Member of the Sangguniang Barangay  
Mambog I

October 18, 2024

The Honorable Members  
Sangguniang Barangay  
Barangay Mambog I

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 2 of Barangay Mambog I for Fiscal Year 2024.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) from the Maintenance and Other Operating Expenses and from the General Fund which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7168, the amount of P2,500,000.00 has been credited to the Maintenance and Other Operating Expense and Capital Outlay as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated Maintenance and Other Operating Expense and Capital Outlay.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2024 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 2 for FY 2024.

Very Truly Yours,

Narciso N. De Guzman  
Punong Barangay



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**SANGGUNIANG BARANGAY**  
NARCISO N. DE GUZMAN  
Presiding Barangay Member

Barangay Council

Carmina M. Guevara

Atty.

Barangay Secretary

Barangay Treasurer

Barangay Assessor

Barangay Health Officer

Barangay Social Worker

Barangay Youth Council

Barangay Women's Council

Barangay Sports Council

Barangay Environmental Council

Barangay Peace and Order Council

Barangay Disaster Preparedness Council

Barangay Anti-Corruption Council

Barangay Anti-Trafficking Council

Barangay Anti-Smuggling Council

Barangay Anti-Illegal Gambling Council

Barangay Anti-Illegal Betting Council

Barangay Anti-Illegal Gambling and Betting Council

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Barangay Anti-Illegal Gambling and Betting Council

Barangay Anti-Illegal Gambling and Betting Council

**APPROPRIATION ORDINANCE No. 2024-003**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.**

**INTRODUCED BY:**

**CARLITO N. CAMAÑA** Sangguniang Barangay Member  
**ANDEL G. GUIVAB** Sangguniang Barangay Member

**Be it ordained in Regular Session Assembled:**

<b>NARCISO N. DE GUZMAN</b>	Presiding Barangay Member
<b>ANDEL G. GUIVAB</b>	Sangguniang Barangay Member
<b>FERNANDO N. DE GUZMAN</b>	Sangguniang Barangay Member
<b>MARIO T. RAVELO</b>	Sangguniang Barangay Member
<b>CARLITO N. CAMAÑA</b>	Sangguniang Barangay Member
<b>FLORANTE B. LAURETA</b>	Sangguniang Barangay Member
<b>MERCIDITA N. NOLASCO</b>	Sangguniang Barangay Member
<b>GEORGE S. MALININ</b>	Sangguniang Barangay Member
<b>JANNA DENISE N. ORDOÑEZ</b>	SK Chairperson

**Section 1: The Supplemental Budget No. 2 of Barangay Mambog I for the Fiscal Year 2024 in the total amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) is hereby approved.**

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

**I. Financial Statement for the Year 2023**

**Section 2: Source of Funds.** The sources of funds for the Supplemental Budget No. 2 in the total amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) shall be as follows:

Beginning Balance	P 1,500,000.00
Add: Income Sources	-
<b>Total</b>	<b>P 2,500,000.00</b>



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Province of Cavite  
**CITY OF BACOOR**  
OFFICE OF THE SANGGUNIANG PANLUNGSOD



Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
**Barangay MAMBOG I**  
Mambog I, Bacoor City  
Mambog1cwbk@gmail.com



**SANGGUNIANG BARANGAY**  
**MAMBOG I**

**NARCISO S. DE GUZMAN**  
Barangay Secretary

*[Signature]*  
Carolina M. Mambog  
Barangay Captain

*[Signature]*  
Miguel P. Pineda  
Barangay Treasurer

*[Signature]*  
Antonio M. Mambog  
Barangay Assessor

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Miguel P. Pineda  
Barangay Assessor

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Antonio M. Mambog  
Barangay Assessor

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Barangay Assessor

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Barangay Assessor

*[Signature]*  
Antonio M. Mambog  
Barangay Assessor

Section 3: Use of Funds. The Amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (P2,500,000.00) is hereby appropriated, as follows:

**APPROPRIATIONS:**

**MODE:**

Office Supplies Expense 200,000.00

**CAPITAL OUTLAY:**

Motor Vehicles 2,300,000.00

**TOTAL: P 2,500,000.00**

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on October 22, 2024.

**ENACTED**, This 22nd Day of October 2024 at Barangay Hall Mambog I

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON OCTOBER 22, 2024 AT BARANGAY HALL, MAMBOG I.

*[Signature]*  
**RELO P. DEL MUNDO**  
Barangay Secretary

Approved:

*[Signature]*  
**NARCISO S. DE GUZMAN**  
Pangang Barangay



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