



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT

NO. FBA 454- S-2024

Office of the Sangguniang Panlungsod
Received by: Janet Bagan
Date: 05/30/2024

Subject: P.F. ESPIRITU 3 APPROPRIATION ORDINANCE NO. 2 SERIES OF 2024 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (PHP260,000.00) AND APPROPRIATING NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES – PNOA 790-2024 dated December 2, 2024

Referred to this Committee is the above-subject matter for appropriate action and recommendation.

The attached documents to support the proposed Supplemental Budget No. 2 of Barangay P.F. ESPIRITU 3 will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the 119th Regular Session, upon referral of the subject matter to this Committee and suspension of internal rules, Honorable Rogelio M. Nolasco moved for the approval of the subject Barangay Supplemental Budget No. 2.

The motion was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod approving the Supplemental Budget No. 2 of Barangay P.F. ESPIRITU 3, Bacoor City for FY2024 in the total amount of **TWO HUNDRED SIXTY THOUSAND PESOS (PHP260,000.00)**, charged to the Savings/General Fund of the Barangay.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Barangay Supplemental Budget No. 2 of Barangay P.F. ESPIRITU 3, Bacoor City for FY2024 in the total amount of **TWO HUNDRED SIXTY THOUSAND PESOS (PHP260,000.00)**, subject to the existing accounting and auditing rules and regulations.





WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of December 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member

OFFICIAL LEAVE

HON. ADRIELITO G. GAWARAN
Member

Prepared by:

ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

COMMITTEE REPORT FBA 454-S-2024
PNOA 790-S-2024 – APPROVAL OF BARANGAY SUPPLEMENTAL BUDGET NO. 2 – BARANGAY P.F. ESPIRITU





Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF REGULAR SESSION

NO. FBA-454-S-2024

Office of the Sangguniang Panlungsod
Received by: Innot Wang
Date: JAN 11 2024
Time: 9:40 AM

Subject: *P.F. ESPIRITU 3 APPROPRIATION ORDINANCE NO. 2 SERIES OF 2024 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (PHP 260,000) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.” – PNOA-790-2024 Dated December 2, 2024.*

Honorable Rowena Bautista Mendiola, Presiding Officer called the 119th Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 118th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.2.1 – PNOA-790-2024 – “P.F. ESPIRITU 3 APPROPRIATION ORDINANCE NO. 2 SERIES OF 2024 ENTITLED: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (PHP 260,000) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.”** Honorable Rogelio M. Nolasco moved the approval for the Barangay P.F. Espiritu 3 Appropriation Ordinance No. 2 series of 2024 for the Supplemental Budget no. 2 amounting to PHP 260,000.00 to be charged from the General Fund of the Barangay.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. P.F. Espiritu 3 Appropriation Ordinance no. 2 series of 2024 entitled: An ordinance authorizing Supplemental Budget no. 2 series of 2024 involving an amount of Two Hundred Sixty Thousand Pesos (PHP 260,000.00) and appropriating the necessary funds for the purpose of addressing the barangay needs and services was **APPROVED**.

EXCERPT FROM THE MINUTES OF 119th REGULAR SESSION NO. FBA-454-S-2024 Page 1
PNOA-790-2024 – BARANGAY P.F. ESPIRITU 3 APPROPRIATION ORDINANCE NO. 2, SUPPLEMENTAL BUDGET NO. 2 INVOLVING THE AMOUNT OF PHP 260,000.00.





The regular session was closed and adjourned at 11:00 A.M.

Prepared By

E. Nolasco

Edgardo B. Nolasco
CLERK

Attested By

Rogelio M. Nolasco

COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF 119TH REGULAR SESSION NO. FBA-454-S-2024 Page 2
PNOA-790-2024 - BARANGAY P.F. ESPIRITU 3 APPROPRIATION ORDINANCE NO. 2, SUPPLEMENTAL
BUDGET NO. 2 INVOLVING THE AMOUNT OF PHP 260,000.00.





PNOA 790-2024 - FROM BARANGAY P.F. ESPIRITU 3: APPROPRIATION ORDINANCE No. 02 Series of 2024 ENTITLED "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES."



Barangay Supplemental Endorsement Letter

Nov. 25, 2024

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
CITY BUDGET OFFICER
CITY OF BACOOR
Cavite, Philippines

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of P.F. Espiritu 3 authorizing their Supplemental Budget No. 2, involving an appropriation of P 260,000.00 passed and approved under Appropriation Ordinance No.02 dated October 17, 2024

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act, No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

Elvinia S. Guerrero
ELVINIA S. GUERRERO
City Budget Officer



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Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCBCR-SPBAC-101.01
06/20/2014



REPUBLIC OF THE PHILIPPINES
CITY OF BACOOR
**BARANGAY
P.F. ESPIRITU 3**



October 28, 2024

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2024 Barangay Supplemental Budget # 2 of Barangay PF Espiritu III in the amount of **TWO HUNDRED SIXTY THOUSAND PESOS (P 260,000.00)** covering the Personal Services and current operating expenditures, 2024 Supplemental Investment Projects for your review and appropriate action.

Please acknowledge receipt hereof.


ROMMIE F. DOMINGO
Punong Barangay

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OCTOBER 4, 2024

The Honorable Members
Sangguniang Barangay
Barangay PF Espiritu III

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 2 of Barangay PF Espiritu III for Fiscal Year 2024.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) from the Personal Service from the General fund which has already been completed.


Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) has been credited to the Personal Services as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Personal Services of the General Fund, the said savings are accordingly proposed to be re-appropriated for Personal Services.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2024 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 2 for FY 2024.

Very Truly Yours,


ROMMIE F. DOMINGO
Punong Barangay

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APPROPRIATION ORDINANCE No. 02
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING AN AMOUNT OF TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

Rommel S. Asay Sangguniang Barangay
Lauro L. Gervacio Sangguniang Barangay

He it ordained in Regular Session Assembled:

Rommel S. Asay Sangguniang Barangay
Lauro L. Gervacio Sangguniang Barangay
Vismarck C. Celestino Sangguniang Barangay
Cesar C. Celestino Sangguniang Barangay
Ellen F. Espiritu Sangguniang Barangay
Miguelito V. Razon Sangguniang Barangay
Edwin P. Ocampo Sangguniang Barangay
Felicie Ann E. Tapia Sangguniang Kabataan Chairperson

Section 1: The Supplemental Budget of Barangay P.F. Espiritu III for the Fiscal Year 2024 in the total amount of TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) is hereby approved.

The budget document consisting of the following are incorporated hereto and made an integral part of this Ordinance:

1. Financial Statement for the Year 2023

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) shall be as follows:

| | |
|---------------------|---------------------|
| Beginning Balance | P 260,000.00 |
| Add: Income Sources | - |
| Total | P 260,000.00 |

Section 3: Use of Funds. The Amount of TWO HUNDRED SIXTY THOUSAND PESOS (P260,000.00) is hereby appropriated, as follows:

| | |
|-------------------|---------------------|
| APPROPRIATIONS: | |
| Personal Services | |
| Year End Bonus | P 260,000.00 |
| TOTAL | P 260,000.00 |

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Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on October 17, 2024.

ENACTED: This 17th Day of October 2024 at Barangay PF Espiritu III.

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I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON OCTOBER 17, 2024 AT BARANGAY HALL PF ESPIRITU III.

Ms. ELISA H. CANTILLAS
Barangay Secretary

Approved:

ROMMIE F. DOMINGUEZ
Pangang Barangay

Guido

[Signature]

Rommel Asay

[Signature]

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