



COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

COMMITTEE REPORT NO. FBA2-088-S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Atty. J. P. P. P. P.
Date: 01/27/2025
Time: 9:34 AM

Subject: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2025, INVOLVING THE AMOUNT OF TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2025. -
PCO-2025-064 dated December 1, 2025

Referred to this Committee for appropriate action and recommendation is the proposed Supplemental Budget No. 4 of the City of Bacoor for FY2025 amounting to **TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00)**.

For review and consideration, the budget documents supporting the proposed Supplemental Budget No. 4 for Fiscal Year 2025 were submitted to the Sangguniang Panlungsod which are as follows:

- Statement of Supplemental Appropriation for Supplemental Budget No. 4 prepared by the City Budget Department and duly approved by the City Mayor, Honorable Strike B. Revilla.
- Statement of Funding Source for Supplemental Budget No. 4 duly certified by the City Finance Department and Office of the City Accounting and Internal Audit Department.
- Approved Supplemental Investment Plan (SIP) No. 4 of the City of Bacoor for Fiscal Year 2025

I. STATEMENT OF FUNDING SOURCE (LBP Form No. 8):

Supplemental Budget No. 4
FY-2025

Savings

Personal Services:

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	Office	Amount
1	Office of the City Mayor	
	Salaries and Wages – Regular	PhP9,440,000.00
2	Office of the Sangguniang Panlungsod	
	Salaries and Wages – Regular	3,000,000.00
3	E-Governance Department	
	Salaries and Wages – Regular	5,000,000.00
4	Department of Public Safety	
	Salaries and Wages – Regular	4,000,000.00
5	Housing, Urban & Development & Resettlement Services	
	Salaries and Wages – Regular	2,000,000.00
Total Estimated Income		PhP23,440,000.00

**II. STATEMENT OF SUPPLEMENTAL APPROPRIATIONS (LBP Form No. 9):
Supplemental Budget No.3 for FY-2025**

A. NEW APPROPRIATIONS BY PROGRAM/PROJECT/ACTIVITY

Program/ Project /Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Special Purpose Appropriations					
Office of the City Mayor					
Miscellaneous Personnel Benefits Fund					
3.Special Achievement Bonus	23,440,000.00				23,440,000.00
TOTAL NEW APPROPRIATIONS	23,440,000.00				23,440,000.00

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B. PROGRAM, APPROPRIATION, AND OBLIGATION BY OBJECT OF EXPENDITURE

Object of Expenditure	Account Code	Amount
Personal Services:		
Special Purpose Appropriations		
Miscellaneous Personnel Benefits	5-01-02-990	23,440,000.00
Other Bonuses and Allowances		
Total Personal Services		23,440,000.00
Maintenance & Other Operating Expenses		
Total Maintenance & Other Operating Expenses		00.00
Capital Outlay:		
Total Capital Outlay		00.00
Total Financial Expenses		00.00
TOTAL NEW APPROPRIATIONS		23,440,000.00

FINDINGS:

1. The unexpended balances from the current year savings are actually available.
2. The subject of re-appropriation is found to be reasonable and justifiable.
3. The Committee concluded that the proposed Supplemental Budget No. 4 conforms and complies with the requirements under the existing budget circulars and consistent with the approved Supplemental Investment Plan No. 4 for Fiscal Year 2025

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the City Ordinance authorizing Supplemental Budget No. 4 of the City of Bacoor involving the total amount of **TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00)** and the implementation of the same, subject further to existing DBM budget circulars/issuances, accounting and auditing rules and regulations.

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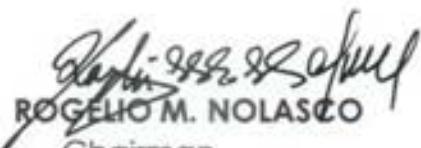
Cert. no. 24/181809



WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 1st day of December 2025 at the City of Bacoor, Cavite.

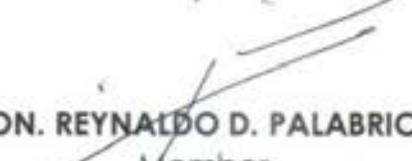
THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


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Vice Chairperson


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HON. RICARDO F. UGALDE

Member

Prepared by:


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

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