



COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

COMMITTEE REPORT NO. FBA2-088-S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by:
Date: 01/27/2025
Time: 9:34 AM

Subject: AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2025, INVOLVING THE AMOUNT OF TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00) FOR CURRENT OPERATING EXPENDITURES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2025. - **PCO-2025-064** dated December 1, 2025

Referred to this Committee for appropriate action and recommendation is the proposed Supplemental Budget No. 4 of the City of Bacoor for FY2025 amounting to **TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00)**.

For review and consideration, the budget documents supporting the proposed Supplemental Budget No. 4 for Fiscal Year 2025 were submitted to the Sangguniang Panlungsod which are as follows:

- Statement of Supplemental Appropriation for Supplemental Budget No. 4 prepared by the City Budget Department and duly approved by the City Mayor, Honorable Strike B. Revilla.
- Statement of Funding Source for Supplemental Budget No. 4 duly certified by the City Finance Department and Office of the City Accounting and Internal Audit Department.
- Approved Supplemental Investment Plan (SIP) No. 4 of the City of Bacoor for Fiscal Year 2025

I. STATEMENT OF FUNDING SOURCE (LBP Form No. 8): Supplemental Budget No. 4 FY-2025

Savings

Personal Services:

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| | Office | Amount |
|---|--|-------------------------|
| 1 | Office of the City Mayor | |
| | Salaries and Wages – Regular | PhP9,440,000.00 |
| 2 | Office of the Sangguniang Panlungsod | |
| | Salaries and Wages – Regular | 3,000,000.00 |
| 3 | E-Governance Department | |
| | Salaries and Wages – Regular | 5,000,000.00 |
| 4 | Department of Public Safety | |
| | Salaries and Wages – Regular | 4,000,000.00 |
| 5 | Housing, Urban & Development & Resettlement Services | |
| | Salaries and Wages – Regular | 2,000,000.00 |
| | Total Estimated Income | PhP23,440,000.00 |

II. STATEMENT OF SUPPLEMENTAL APPROPRIATIONS (LBP Form No. 9):
Supplemental Budget No.3 for FY-2025

A. NEW APPROPRIATIONS BY PROGRAM/PROJECT/ACTIVITY

| Program/ Project /Activity | Current Operating Expenditures | | Capital Outlay | Financial Expenses | Total |
|---|--------------------------------|---|-------------------|-----------------------|----------------------|
| | Personal Services | Maintenance & Other Operating Expenses | | | |
| Special Purpose Appropriations | | | | | |
| Office of the City Mayor | | | | | |
| Miscellaneous Personnel Benefits Fund | | | | | |
| 3.Special Achievement Bonus | 23,440,000.00 | | | | 23,440,000.00 |
| TOTAL NEW APPROPRIATIONS | 23,440,000.00 | | | | 23,440,000.00 |

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B. PROGRAM, APPROPRIATION, AND OBLIGATION BY OBJECT OF EXPENDITURE

| Object of Expenditure | Account Code | Amount |
|---|--------------|---------------|
| Personal Services: | | |
| Special Purpose Appropriations | | |
| Miscellaneous Personnel Benefits Other Bonuses and Allowances | 5-01-02-990 | 23,440,000.00 |
| Total Personal Services | | 23,440,000.00 |
| Maintenance & Other Operating Expenses | | |
| Total Maintenance & Other Operating Expenses | | 00.00 |
| Capital Outlay: | | |
| Total Capital Outlay | | 00.00 |
| Total Financial Expenses | | 00.00 |
| TOTAL NEW APPROPRIATIONS | | 23,440,000.00 |

FINDINGS:

1. The unexpended balances from the current year savings are actually available.
2. The subject of re-appropriation is found to be reasonable and justifiable.
3. The Committee concluded that the proposed Supplemental Budget No. 4 conforms and complies with the requirements under the existing budget circulars and consistent with the approved Supplemental Investment Plan No. 4 for Fiscal Year 2025

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the City Ordinance authorizing Supplemental Budget No. 4 of the City of Bacoor involving the total amount of **TWENTY-THREE MILLION FOUR HUNDRED FORTY THOUSAND PESOS (PHP23,440,000.00)** and the implementation of the same, subject further to existing DBM budget circulars/issuances, accounting and auditing rules and regulations.

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WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 1st day of December 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

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