



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION
AND
COMMITTEE ON BARANGAY AFFAIRS

JOINT COMMITTEE REPORT
NO. FBA2-021- S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Jency P. Pineda
Date: 08 AUG 2025
Time: 7:18 PM

Subject: – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MAMBOG 4, BACOR CITY, CAVITE, FOR FISCAL YEAR 2025. - PCR 060-2025 dated August 4, 2025

Referred to the Joint Committee on the 5th Regular Session of the 6th Sangguniang Panlungsod is the above-subject matters for appropriate action and recommendation.

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **MAMBOG 4** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the joint committee hearing held on August 6, 2025, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and the following had been properly clarified and verified:

- Barangay **MAMBOG 4** has an available savings amounting to TWO MILLION ONE HUNDRED THOUSAND PESOS (Php2,100,000.00).
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

JOINT COMMITTEE REPORT FBA2 -021-S-2025 (6th SP)

PCR 060-2025 – APPROVAL OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM AND SUPPLEMENTAL BUDGET NO. 1 – BARANGAY MAMBOG 4

Page 1





SUPPLEMENTAL BUDGET NO. 1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **MAMBOG 4** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopy of Barangay MAMBOG 4 letter dated July 11 2025 addressed to the Sangguniang Panlungsod, Bacoor City.
- Photocopy of Barangay Resolution No. 5, Series of 2025 adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of Barangay Appropriation Ordinance No. 2025-02, Series of 2025 authorizing Supplemental Budget No. 1 involving the amount of **TWO MILLION ONE HUNDRED THOUSAND PESOS (PHP2,100,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Joint Committee hereby recommend **TO APPROVE** the Barangay Ordinance authorizing the Supplemental Budget No. 1 of Barangay **MAMBOG 4**, Bacoor City for FY2025 in the total amount of **TWO MILLION ONE HUNDRED THOUSAND PESOS (PHP2,100,000.00)**, subject to the existing accounting and auditing rules and regulations.

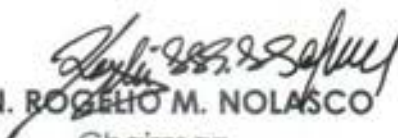




WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of August 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

JOINT COMMITTEE REPORT FBA2 -021-S-2025 (6th SP)

PCR 060-2025 – APPROVAL OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM AND SUPPLEMENTAL
BUDGET NO. 1 – BARANGAY MAMBOG 4

Page 3





THE COMMITTEE ON BARANGAY AFFAIRS

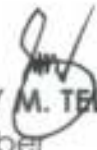
HON.  RANDY C. FRANCISCO

Chairman



HON. HORACIO M. BRILLANTES, JR.

Vice Chairman

HON.  LEVY M. TELA

Member

Prepared by:


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

JOINT COMMITTEE REPORT FBA2 -021-S-2025 (6th SP)

PCR 060-2025 – APPROVAL OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM AND SUPPLEMENTAL
BUDGET NO. 1 – BARANGAY MAMBOG 4

Page 4





COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION
&
COMMITTEE ON BARANGAY AFFAIRS

JOINT COMMITTEE HEARING MINUTES
NO. FBA2-021-S-2025

Office of the Sangguniang Panlungsod
Received by: Janet P. Pano
Date: 08 AUG 2025
Time: 1:00 PM

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP # 1) AND SUPPLEMENTAL BUDGET NO. 1 (SB # 1) OF BARANGAY MAMBOG 4, BACOOR CITY, CAVITE FOR FISCAL YEAR 2025. - PCR-060-2025 Dated August 04, 2025.**

Present:

Committee on Finance, Budget and Appropriation

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Reynaldo Palabrica	-	Member
Hon. Ricardo F. Ugalde	-	Member

Committee on Barangay Affairs

Hon. Horacio M. Brillantes, Jr.	-	Vice Chairman
Hon. Levy M. Tela	-	Member

6th Sangguniang Panlungsod Members

Hon. Manolo Galvez, Jr.	-	Member
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Resource Persons:

Ms. Cristina Villafranca	-	Office of City Budget Officer
Engr. Crisaldo Tiglao	-	CPDC
Hon. Jerry Reyes	-	Barangay Kagawad- Mambog 4
Mr. Arnaldo M. Guinto	-	Barangay Secretary
Ms. Marla Del Rosario	-	Barangay Treasurer
Mr. Arman Toledo	-	Gen. Clerk Barangay Mambog 4

Hon. Rogelio Nolasco: "Magandang Hapon po sa ating lahat, A Joint Committee Hearing, on Finance, Budget and Appropriation and Committee on

JOINT COMMITTEE HEARING MINUTES NO. FBA2-021-S-2025 Page 1
PCR-060-2025 - BARANGAY MAMBOG 4: A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 AND BARANGAY SUPPLEMENTAL BUDGET NO. 1 FOR FISCAL YEAR 2025.





Barangay Affairs regarding a proposed Resolution, **PCR-060-2025** - "A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP # 1) AND SUPPLEMENTAL BUDGET NO. 1 (SB # 1) OF BARANGAY MAMBOG 4, BACOR CITY, CAVITE FOR FISCAL YEAR 2025., is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating Councilor from District 1, Konsehal Levy Tela, ganon din po an gating Konsehal from District 1 Konsehal Erick Ugalde. On my left, Konsehal from District 2, Konsehal Udoy Brillantes, ganon din po Konsehal from District 1 Konsehal Noly Galvez, ganon din po ang ating Konsehal from District 2, Konsehal Rey Palabrica. We acknowledge the presence of our Resource persons, from Budget Department for the record magpakilala lang po an gating mga resource person from Mambog 4."

Hon. Rogelio M. Nolasco: "Alam naman natin na ang inyong Kapitan ay nasa ABC meeting, ang importante ay naandito ang Budget Office, Secretary at Treasurer kasi kayo ang bumubuo ng ordinansa. So, magkano ang inyong inappropriate sa inyong supplemental?"

Hon. Jerry Reyes: "Bali 2.1 Million po."

Hon. Rogelio M. Nolasco: "First of all, gusto ko lang mabangit sa inyo kapag ang second page naandoon ng lahat ang pangalan, huwag na kayong pipirma sa gilid. Ang importante doon sa first page kasi hindi nakalagay ang inyong pangalan so, pipirma kayo sa gilid, pero kung nakapirma na kayo sa ibabaw ng pangalan huwag na doon sa gilid. So, okey naman yung supplemental kasi dumaan naman ito sa Budget at sa planning, may endorsement naman ang budget kaya lang may question ako dito. Kasi doon sa inyong MOOE ang Fuel, Oil worth Php 100,000.00, Training Expense Php 250,000.00, Bakit Php 250,000.00 lang? Kakaunti lang ba kayo? "

Ms. Marla Del Rosario: "Kasi po additional lang po iyan."

Hon. Rogelio Nolasco: "Yung other Supplies and material expense ay Php 330,000.00. Dito sa purchase ng Tent Php 130,000.00 bali ilang Tent ito?"

Ms. Marla Del Rosario: "Depende po ngayon kasi ang tagal na, depende po sa size."

Hon. Jerry Reyes: "Sa tingin ko po mga 5 to 6 pieces."

Ms. Marla Del Rosario: "Maliit yun kasi mahal na ngayon."





Hon. Rogelio Nolasco: "Depende na lang sa size? Yung purchase ng Table and Chairs Php 70,000.00, Purchase of Aircon Php 80,000.00, anong klaseng aircon ito?"

Hon. Jerry Reyes: "Split Type po malaki po kasi yung size ng pinapagawa namin sa taas na evacuation. Mga 2 horse power."

Hon. Rogelio Nolasco: "So, doon tayo sa Installation of Glass Partition and Sliding Glass Door Php 220,000.00. So, malaki yung glass nyo?"

Hon. Jerry Reyes: "Doon po sa taas, na dalawa po ang paglalagyan."

Hon. Rogelio Nolasco: "Okey dalawang panel? Dito naman tayo sa Capital Outlay, Installation of Solar Lights at various areas. Dito ang question ko dito, kailangang naka identify yung various areas na ito, kasi kami sa inspection ni Konsehal Tela nahihirapan kami kung saang area. So, kailangan kapag nagpagawa tayo ng program of works ilagay na yung specific location, halimbawa 5 piraso doon sa Addas tapos doon sa ibang area para na a identify din namin sa inspection kasi minsan masasabi ko sa inyo sa iba naituturo sa ibang lugar. Kailangang maging specific din tayo yun nga sinasabi ng Planning this coming October kailangan very specific tayo tulad noong rehabilitation ng Canal saang lugar ba iyon."

Hon. Jerry Reyes: "Noted po Sir."

Hon. Manolo Galvez: "Mr. Chair, regarding lang doon sa Installation of Solar Lights ng Mambog 4, may existing na ba kayong nalagyan ng solar lights?"

Ms. Marla Del Rosario: "Sa proper po."

Hon. Manolo Galvez: "Doon sa proper na iyon ilang taon na siyang nakakabit yung existing?"

Hon. Reynaldo Palabrica: "Yung sa City ba iyon or sa Barangay?"

Hon. Jerry Reyes: "Meron na po sa Barangay, sa mga subdivision na po ang lalagyan."

Hon. Manolo Galvez: "Doon sa dati mga ilang buwan na siyang nakakabit?"

Hon. Jerry Reyes: "Bago lang po iyon."





Hon. Rogelio Nolasco: "Last year iyon di ba? kasi mayroon na kayong kinabit sa Addas."

Ms. Marla Del Rosario: "Yung mga subdivision po kasi ay pinapalitin na namin."

Hon. Manolo Galvez: "Kasi kaya ko tinatanong kung ilang buwan na eh kasi ano ba ang experience nyo doon sa mga ikinabit nila baka mahinang klase. Eh doon sa kinabit nyo ngayon okey naman ba?"

Hon. Jerry Reyes: "Umaabot naman po hanggang 4 o'clock."

Hon. Manolo Galvez: "Kasi ang iniisip lang namin dito ay yung pagkaka gastusan ng barangay. Kasi ang realistic nagkaka problema tayo doon sa Aguinaldo highway almost 400 pcs of Solar Street lights ay medyo hindi nag perform kaya sana sa presyong Php 1.2 milyon ay mabili nyo yung tamang brand."

Hon. Horacio Brillantes: "Yun lang po Mr. Chair kasi maraming made in China na may mahinang klase pero hindi lahat ng made in China ay low quality meron ding high quality, kaso yung iba ang ginagamit ay yung mahinang klase. Alam naman natin na kailangang ma utilize ng maayos yung pondo ng barangay para hindi tayo mapulaan. Yun lang po Mr. Chair."

Hon. Rogelio Nolasco: "Thank you."

Hon. Reynaldo Palabrica: "Tanong ko lang sa budget Mr. Chair, kasi nakalagay dito power supply, talagang iyon ba iyon?"

Ms. Cristina Villafranca: "Opo Mr. Chair, yun po talaga ang account na ginagamit power supply."

Hon. Reynaldo Palabrica: "Kasi nakakalito eh di ba? Baka nalito rin sila eh. Natanong ko lang Mr. Chair kasi ang first glance mo dito kung hindi Generator, Solar Pannel, tapos nakita ko dito sa item nila ay solar lights kaya ko natanong. Pero yung Solar Panel Ganoon din?"

Ms. Cristina Villafranca: "Opo Mr. Chair, kasi po may libro kami niyan, yun din po ang accounts na ginagamit."

Hon. Reynaldo Palabrica: "Paano kung street lights siya?"

Ms. Cristina Villafranca: "Power supply system din po kahit LED siya. Basta po gumagamit ng electricity."





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Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



Hon. Rogelio Nolasco: "Yun ang nasa object of expenditures ano?"

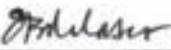
Ms. Cristina Villafranca: "Opo."

Hon. Rogelio M. Nolasco: "Any other opinion or suggestion?"

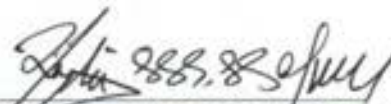
Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move the adjournment of this hearing."

The hearing adjourned at 1:23 P.M.

Prepared By:


EDGARDO B. NOLASCO
CLERK

Attested By:


COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation





**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION
&
COMMITTEE ON BARANGAY AFFAIRS**

**ATTENDANCE OF JOINT COMMITTEE HEARING
(PROOF OF RECEIPT)**

August 06, 2025 / 1:00 P.M.

MSBR Conference at 4th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MAMBOG 4, BACOR CITY, CAVITE, FOR FISCAL YEAR 2025. PCR 060-2025 dated August 04, 2025.**

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. ROGELIO M. NOLASCO	SP		<i>[Signature]</i> 8/6/25
HON. CATHERINE S. EVARISTO	SP		<i>[Signature]</i>
HON. REYNALDO D. PALABRICA	SP		<i>[Signature]</i>
HON. RICARDO F. UGALDE	SP		<i>[Signature]</i>
HON. RANDY C. FRANCISCO	LNB VICE PRESIDENT		<i>[Signature]</i>
HON. HORACIO M. BRILLANTES, JR.	SP		<i>[Signature]</i>
HON. LEVY M. TELA	SP		<i>[Signature]</i>
MS. ELVINIA S. GUERRERO	BUDGET	CREMA VILLARICA	<i>[Signature]</i> 8/6/25
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		<i>[Signature]</i>
MS. RHOWENA D. ALCANTARA	CPDC	CRISANTO NOLASCO	<i>[Signature]</i>
HON. ROBERT G. NOLASCO	PUNONG BARANGAY-MAMBOG 4		<i>[Signature]</i>
HON. MANDLO GALVEZ, JR.			<i>[Signature]</i>
JERRY M. REYES	RDNY VLG.	09293689803	<i>[Signature]</i>
ARMANDO M. GUNTO	RDNY CRZ	09153337628	<i>[Signature]</i>
MARLA G. DEL ROSARIO	RDNY TRM.	0972474578	<i>[Signature]</i>
ARMAN TOLEDO	RDNY-MAMBOG 4		<i>[Signature]</i>

ATTENDANCE OF JOINT COMMITTEE HEARING FBA2-021-S-2025

PCR 060-2025 - BRGY. MAMBOG 4 "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM No. 1 AND BARANGAY SUPPLEMENTAL BUDGET No. 1 FOR FISCAL YEAR 2025.





Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION
&
COMMITTEE ON BARANGAY AFFAIRS**

**NOTICE OF JOINT COMMITTEE HEARING
(PROOF OF RECEIPT)**

August 06, 2025 / 1:00 P.M.

MSBR Conference at 4th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MAMBOG 4, BACOR CITY, CAVITE, FOR FISCAL YEAR 2025. PCR 060-2025 dated August 04, 2025.

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. CATHERINE S. EVARISTO	SP		<i>[Signature]</i> 8/5/25
HON. REYNALDO D. PALABRICA	SP	09785920110	<i>[Signature]</i> 8-5-25
HON. RICARDO F. UGALDE	SP		<i>[Signature]</i> 8-5-25
HON. RANDY C. FRANCISCO	LNB VICE PRESIDENT		<i>[Signature]</i> 8-5-25
HON. HORACIO M. BRILLANTES, JR.	SP		<i>[Signature]</i> 8-5-25
HON. LEVY M. TELA	SP		<i>[Signature]</i> 8-5-25
MS. ELVINIA S. GUERRERO	BUDGET		<i>[Signature]</i> 8-5-25
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		<i>[Signature]</i> 8-5-25
MS. RHOWENA D. ALCANTARA	CPDC		<i>[Signature]</i> 8-5-25
HON. ROBERT G. NOLASCO	PUNONG BARANGAY-MAMBOG 4	0927 247 4573	<i>[Signature]</i> 8-5-25

NOTICE OF JOINT COMMITTEE HEARING FBA2-021-S-2025

PCR 060-2025 – BRGY. MAMBOG 4 "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) FOR FISCAL YEAR 2025



Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Telephone: (046) 417-6727
Website: www.bacoorcity.gov.ph



Cert no 24/181809



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Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025
AWARDEE
8 years
in a row!

**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION
&
COMMITTEE ON BARANGAY AFFAIRS**

**PICTURES OF JOINT COMMITTEE HEARING
(PROOF OF RECEIPT)**

August 06, 2025 / 1:00 P.M.

MSBR Conference at 4th Floor, Bacoor Legislative and Disaster Resilience Building



PICTURES OF JOINT COMMITTEE HEARING FBA2-021-S-2025

PCR 060-2025 – BRGY. MAMBOG 4 "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) FOR FISCAL YEAR 2025



**STRIKE
AS1**

Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: (048) 417-0727
Website: www.bacoorcity.gov.ph



Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



CGBCR-CBO-05-F16.01
01/10/2025



Barangay Supplemental Endorsement Letter

July 21, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN B. CARDENAS
ADMIN. ASSISTANT
TIME: 11:22 DATE: 7/21/25

Gentlemen/Mesdames;

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Mambog IV authorizing their Supplemental Budget No. 1, involving an appropriation of P 2,100,000.00 passed and approved under Appropriation Ordinance No. 2025-002 dated June 24, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111



0273



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



July 11, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget No. 1 of Barangay Mambog IV in the amount of **Two Million One Hundred Thousand Pesos (P2,100,000.00)** covering the current operating expenditures, 2025 Supplemental Investment Program No. 1 for your review and appropriate action.

Please acknowledge receipt hereof.


ROBERT G. NOLASCO
Punong Barangay

CPDC
OFFICE
RECEIVED BY 
DATE/TIME 7/15/25
1:47 PM



STRIKE
AS



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



June 10, 2025

The Honorable Members
Sangguniang Barangay
Barangay Mambog IV

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Mambog IV for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of Two Million One Hundred Thousand Pesos (P 2,100,000.00) from the Maintenance and Other Operating Expenses and from the General fund which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of P 2,100,000.00 has been credited to the Maintenance and Other Operating Expense and Capital Outlay as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses and Capital Outlay.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours,

Robert G. Nolasco
Punong Barangay

CPDC
OFFICE
RECEIVED BY: *f*
DATE/TIME: 7/15/25
11:18 AM



STR1KE
AS



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



SANGGUNIAN BARANGAY RESOLUTION

No. 5 Series of 2025

"A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR FISCAL YEAR 2025 IN THE AMOUNT OF TWO MILLION ONE HUNDRED THOUSAND PESOS ONLY (PHP 2,100,000.00) OF THE BARANGAY MAMBOG IV, CITY OF BACOR, CAVITE"

WHEREAS, under Section 329-334 of the Local Government Code of 1991, the Barangay Development Council (BDC) prepares the Supplemental Investment Program No. 1 (SIP#1)

WHEREAS, the Barangay Development Council (BDC) has endorsed for approval and adoption by the Sangguniang Barangay the Supplemental Investment Program No. 1 (SIP#1) 2025 for Barangay Mambog IV.

WHEREAS, the Barangay Development Council approved the adoption of various Programs, Plans, and Activities of the Barangay such as the Administration of Barangay Operations, Capacity Building, Non-Development Fund.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program No. 1 (SIP#1);

NOW THEREFORE, upon motion of Hon. Jerry M. Reyes, Chairman Committee on Finance, Budget & Appropriation and duly seconded by Hon. Doris C. Quizon, representing the CSOs/NGOS members of Full Council and all members present on regular BDC meeting assembled, be it.

BE IT RESOLVED, by the Sangguniang Barangay of Barangay Mambog IV, in session duly assembled, as it is hereby to approve and adopt the Barangay Supplemental Investment Program No. 1 (SIP#1) 2025 as endorsed by the Barangay Development Council;

RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration

CPDC
OFFICE
RECEIVED BY: *[Signature]*
DATE/TIME 7/6/25
11:00 AM

**STRIKE
AS**





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



APPROVED AND ADOPTED by the Sangguniang Barangay this 19th day of June 2025
at Barangay Mambog IV.

DORIS C. QUIZON

SB Member

MICHAEL BRYAN D. NOLASCO

SB Member

JERRY M. REYES

SB Member

ARMANDO V. LOPEZ JR.

SB Member

JOSEPH B. FRANCISCO

SB Member

BELEN B. SUETOS

SB Member

RENATO O. TORRES

SB Member

RENZ BENEDICT NOLASCO

SK Chairperson

Attested by:

ROBERT G. NOLASCO

SB Member

SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the foregoing Sangguniang Barangay Resolution No. 5 Series of 2025 entitled "A RESOLUTION APPROVING AND ADOPTING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR FISCAL YEAR 2025 FOR BARANGAY MAMBOG IV", and that it was approved by the Sangguniang Barangay during its Regular/Special Session held on the 19th day of June 2025 at The Barangay Hall Mambog IV.

ARNALDO GUINTO
Barangay Secretary



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Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



APPROPRIATION ORDINANCE No. 2025-002

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF TWO MILLION ONE HUNDRED THOUSAND PESOS (P 2,100,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES

INTRODUCED BY:

JERRY M REYES
DORIS C. QUIZON

Sangguniang Barangay Member
Sangguniang Barangay Member

Be it ordained in Regular Session Assembled:

DORIS C. QUIZON
MICHAEL BRYAN D. NOLASCO
JERRY M. REYES
ARMANDO V. LOPEZ JR.
JOSPEH B. FRANCISCO
BELEN B. BATAS
RENATO O. TORRES
RENZ BENEDICT NOLASCO

Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
SK Chairperson

Section 1: The Supplemental Budget No. 1 of Barangay Mambog IV for the Fiscal Year 2025 in the total amount of TWO MILLION ONE HUNDRED THOUSAND PESOS (P 2,100,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of TWO MILLION ONE HUNDRED THOUSAND PESOS (P 2,100,000.00) shall be as follows:

Beginning Balance	P 2,100,000.00
Add: Income Sources	
Total	P 2,100,000.00

Section 3: Use of Funds. The Amount of TWO MILLION ONE HUNDRED THOUSAND PESOS (P 2,100,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

MODE

Fuel, Oil and Lubricant Expense	100,000.00
Training Expense	250,000.00
Other Supplies and Materials Expense	330,000.00
Repair and Maintenance-Buildings	220,000.00

CAPITAL OUTLAY

Power Supply System	1,200,000.00
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TOTAL	P 2,100,000.00
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Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full and effect



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Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY MAMBOG IV



Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on June 24, 2025

ENACTED: This 24th Day of June 2025 at Barangay Hall Mambog IV

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY
ENACTED BY THE SANGGUNIANG BARANGAY ON JUNE 24, 2025 AT BARANGAY HALL MAMBOG IV


ARNALDO GUINTO
Barangay Secretary

Approved: 

ROBERT G. NOLASCO
Punong Barangay

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**STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET NO. 1**

BARANGAY MAMBOG IV

City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated surplus)		2,100,000.00
4.0 Realignment/Reversion		
5.0 Reversion/Reprogram		
SUB-TOTAL		2,100,000.00
ADD: Unappropriated Balance		
TOTAL ESTIMATED INCOME		2,100,000.00

Certified Correct


MARLA G. DEL ROSARIO
Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO, CPA
OIC-City Accountant

Attested by:


ROBERT G. NOLASCO
Punong Barangay

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STATEMENT OF SUPPLEMENTAL APPROPRIATION

Barangay MAMBOG IV
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose (Activities (PPA)) (2)	AJP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for				
	MOOE				
	Provision for Gasoline Expenses	1000-001-001-003-000-000	Fuel, Oil and Lubricant Expense	5-02-03-030	100,000.00
	Purchase of Sound System	1000-001-001-003-001-000	Other Supplies and Materials Expense	5-02-03-990	50,000.00
	Purchase of Tent	1000-001-001-003-001-000	Other Supplies and Materials Expense	5-02-03-990	130,000.00
	Purchase of Tables and Chairs	1000-001-001-003-001-000	Other Supplies and Materials Expense	5-02-03-990	70,000.00
	Purchase of Aircon	1000-001-001-003-001-000	Other Supplies and Materials Expense	5-02-03-990	80,000.00
	Provision for Seminar/Trainings	1000-001-001-004-000-000	Training Expense	5-02-02-010	250,000.00
	Installation of Glass Partition and Sliding Glass Door	8000-002-006-002-002-000	Repair and maintenance- Buildings	5-02-13-040	220,000.00
	CAPITAL OUTLAY				
	Installation of Solar Lights at Various Areas	8000-002-006-002-002-000	Power Supply System	1-07-03-050	1,200,000.00
TOTAL APPROPRIATION					2,100,000.00
UNAPPROPRIATED BALANCE					-

Prepared by

JERRY M. REYES
Chairman, Committee on Appropriation

Approved by:

ROBERT G. NOLASCO
Barangay Chairman

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BARANGAY MAMBONG W, CITY OF BACOR, CAVITE

FY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of June 2025

AIP Reference Code 1	Program/Project Activity Description 2	Implementing Office Department 3	Implementation Starting Date 4	Schedule Completion Date 5	Expected Outputs 6	Funding Source 7	PS 8	MOOE 9	Amount CO 10	TOTAL 11
1. GENERAL ADMINISTRATION PROGRAM										
1000-001-001-000-000-000	1.1 Barangay Governance									
1000-001-001-003-000-000	1.1.3 Administer Barangay Operations	Punong Barangay	July 2025	December 2025				100,000.00		100,000.00
1000-001-001-003-001-000	1.1.3.1 Purchase of Sound System	Punong Barangay	July 2025	December 2025	Sound System Purchased			50,000.00		50,000.00
1000-001-001-003-002-000	1.1.3.2 Purchase of Tent	Punong Barangay	July 2025	December 2025	Tent Purchased			130,000.00		130,000.00
1000-001-001-003-003-000	1.1.3.3 Purchase of Tables and Chairs	Punong Barangay	July 2025	December 2025	Tables and Chairs Purchased			70,000.00		70,000.00
1000-001-001-003-004-000	1.1.3.4 Purchase of Aircon	Punong Barangay	July 2025	December 2025	Aircon Purchased			80,000.00		80,000.00
1000-001-001-004-000-000	1.1.4 Capacity Development Program	Punong Barangay	July 2025	December 2025				250,000.00		250,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM							680,000.00		680,000.00
2. Non-Development Fund										
8000-002-006-002-000-000	2.6.2 Non-Development Fund									
8000-002-006-002-001-000	2.6.2.1 Installation of Solar Streetlights at Various Areas	Punong Barangay	July 2025	December 2025	Solar Streetlights installed				1,200,000.00	1,200,000.00
8000-002-006-002-002-000	2.6.2.2 Installation of Glass Partition and Sliding Glass Door	Punong Barangay	July 2025	December 2025	Glass Partition and Sliding Door installed			220,000.00		220,000.00
	SUB - TOTAL - BASIC SERVICES AND FACILITIES PROGRAM (BSFP)							220,000.00	1,200,000.00	1,420,000.00
	TOTAL (OAP + BSFP)							900,000.00	1,200,000.00	2,100,000.00

Prepared by:

ARNALDO QUINTO
Barangay Secretary

JERRY M. REYES
Chairman, Committee on Appropriation

ROBERTO A. ANGLASCO
Punong Barangay

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DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 4
As of December 31, 2024

Page 1

GENERAL FUND PROPER

ASSETS

Current Assets

Cash and Cash Equivalent	2,723,662.00
Cash on Hand	2,300.00
Cash - Local Treasury	2,300.00
Cash in Bank - Local Currency	2,721,362.00
Cash in Bank - Local Currency, Current Account	2,721,362.00
Loans and Receivables Accounts	500,169.49
Inter Agency Receivable	500,169.49
Due from Local Government Units	500,169.49
Total Current Assets	3,223,831.49

Non-Current Assets

Property, Plant and Equipment	7,835,810.40
Land Improvements	11,889.31
Other Land Improvements	121,940.68
Accumulated Depreciation - Other Land Improvements	(110,051.37)
Net	11,889.31
Infrastructure Assets	3,806,529.09
Road Networks	149,430.00
Accumulated Depreciation - Road Networks	(66,019.10)
Net	83,410.90
Water Supply Systems	449,572.50
Accumulated Depreciation - Water Supply Systems	(427,949.05)
Net	21,623.45
Other Infrastructure Assets	4,621,786.87
Accumulated Depreciation - Other Infrastructure Assets	(920,292.13)
Net	3,701,494.74
Building and Other Structures	1,062,588.41
Buildings	1,445,763.76
Accumulated Depreciation - Buildings	(405,582.52)
Net	1,040,181.24
Other Structures	2,166,620.46
Accumulated Depreciation - Other Structures	(2,144,213.29)
Net	22,407.17
Machinery and Equipment	2,159,836.24
Office Equipment	500,600.00
Accumulated Depreciation - Office Equipment	(372,704.04)
Net	127,895.96
Information and Communication Technology Equipment	914,252.00

**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 4**

As of December 31, 2024

Page 2

GENERAL FUND PROPER

Accumulated Depreciation - Information and Communication Tec	(727,517.03)
Net	186,734.97
Communication Equipment	152,300.00
Accumulated Depreciation - Communication Equipment	(63,902.63)
Net	88,397.37
Disaster Response and Recue Equipment	782,453.38
Accumulated Depreciation - Disaster Response and Recue Equip	(148,666.20)
Net	633,787.18
Sports Equipment	99,850.00
Accumulated Depreciation - Sports Equipment	(94,857.50)
Net	4,992.50
Other Machinery and Equipment	2,017,484.84
Accumulated Depreciation - Other Machinery and Equipment	(899,456.58)
Net	1,118,028.26
Transportation Equipment	715,804.61
Motor Vehicles	1,601,182.00
Accumulated Depreciation - Motor Vehicles	(885,377.39)
Net	715,804.61
Furniture, Fixtures and Books	79,162.74
Furniture and Fixtures	1,261,848.01
Accumulated Depreciation - Furniture and Fixtures	(1,182,685.27)
Net	79,162.74
Total non-Current Assets	7,835,810.40
TOTAL ASSETS	11,059,641.89

LIABILITIES AND EQUITY

Current Liabilities

Financial Liabilities	31,500.00
Accounts Payable	31,500.00
Inter-Agency Payables	224,123.27
Due to BIR	158,273.92
Due to LGU's	65,849.35
Trust Liabilities	2,960.54
Trust Liabilities - Disaster Risk Reduction and Management F	2,960.54
Total Current Liabilities	258,583.81

Non-Current Liabilities

Total Non-Current Liabilities	
Total Liabilities	258,583.81
NET ASSETS/EQUITY	

**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 4**

As of December 31, 2024

GENERAL FUND PROPER

Page 3

Equity	
Beg. Balance	10,660,777.73
Adjustments	(100,988.20)
Prior Years' Adjustments	116,095.90
Surplus/(Deficit) for the Period	<u>125,172.65</u>
Total Net Assets	<u>10,801,058.08</u>
TOTAL NET ASSETS/EQUITY	<u>11,059,641.89</u>
PREPARED BY:	CERTIFIED CORRECT:
 Edilyn B. Francisco Barangay Bookkeeper	 Atty. Marlene Kate T. Encarnado O/C-City Accountant