



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

COMMITTEE REPORT NO. FBA2-024- S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet Pineda
Date: 7/8/2025
Time: 2:45 pm

Subject: – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. - **PCR 102-2025** dated August 18, 2025

Referred to this Committee on the 7th Regular Session of the 6th Sangguniang Panlungsod for appropriate action and recommendation are Supplemental Investment Programs and Supplemental Budgets for Fiscal Year 2025 of the following barangays:

1. BARANGAY P.F. ESPIRITU 6

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **P.F. ESPIRITU 6** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:

- Barangay **P.F. ESPIRITU 6** has an available savings amounting to **FIVE HUNDRED THOUSAND PESOS (Php500,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

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SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **P. F. ESPIRITU 6** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **P.F. ESPIRITU 6** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No.1 and Supplement Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **FIVE HUNDRED THOUSAND PESOS (PHP500,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

2. BARANGAY MAMBOG 2

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **MAMBOG 2** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:

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- Barangay **MAMBOG 2** has an available savings amounting to **ONE MILLION TWO HUNDRED THOUSAND PESOS (Php1,200,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **MAMBOG 2** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **MAMBOG 2** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **ONE MILLION TWO HUNDRED THOUSAND PESOS (PHP1,200,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

3. BARANGAY LIGAS 1

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **LIGAS 1** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

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During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:

- Barangay **LIGAS 1** has an available savings amounting to **ONE MILLION PESOS (Php1,000,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **LIGAS 1** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **LIGAS 1** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **ONE MILLION PESOS (PHP1,000,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

4. BARANGAY P.F. ESPIRITU 3

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **P.F. ESPIRITU 3** has been examined and reviewed by the City Budget

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Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:

- Barangay **P.F. ESPIRITU 3** has an available savings amounting to **ONE MILLION PESOS (Php1,000,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **P. F. ESPIRITU 3** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **P.F. ESPIRITU 3** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **ONE MILLION PESOS (PHP1,000,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

5. BARANGAY DULONG BAYAN

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

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The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **DULONG BAYAN** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:

- Barangay **DULONG BAYAN** has an available savings amounting to **ONE MILLION PESOS (Php1,000,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **DULONG BAYAN** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **DULONG BAYAN** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for approval of their Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **ONE MILLION PESOS (PHP1,000,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

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RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the following barangay resolutions adopting and approving the Supplemental Investment Programs No. 1, and the corresponding appropriation ordinances authorizing the Supplemental Budget No. 1, subject to the existing accounting and auditing rules and regulations.

1. Barangay Resolutions adopting and approving the Supplemental Investment Program No. 1 (SIP No. 1) for Supplemental Budget No. 1 (SB No. 1) for Fiscal Year 2025:

Name of Barangays	Amounts of Allocation
P. F. ESPIRITU 6	PHP 500, 000.00
MAMBOG 2	PHP1,200,000.00
LIGAS 1	PHP1,000,000.00
P.F. ESPIRITU 3	PHP1,000,000.00
DULONG BAYAN	PHP1,000,000.00

2. Barangay Appropriation Ordinances authorizing the Supplemental Budget No. 1 (SB No. 1) for Fiscal Year 2025:

Name of Barangays	Amounts of Appropriation
P. F. ESPIRITU 6	PHP 500, 000.00
MAMBOG 2	PHP1,200,000.00
LIGAS 1	PHP1,000,000.00
P.F. ESPIRITU 3	PHP1,000,000.00
DULONG BAYAN	PHP1,000,000.00

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WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of August 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

Prepared by:


ROBERTO A. DE GUZMAN

Local Legislative Staff Assistant I

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PCR 102-2025 – APPROVAL OF SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 AND SUPPLEMENTAL BUDGET NO. 1 – OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3, AND DULONG BAYAN

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COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

MINUTES OF COMMITTEE HEARING

NO. FBA2-024, 025, 030, 031,032-S-2025

Office of the Sangguniang Panlungsod
Received by: Janet M. [Signature]
Date: [Signature]
Time: [Signature]

Subject: **ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-102-2025 Dated August 18, 2025.**

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAYS SINBANALI AND P.F. ESPIRITU 1 OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-103-2025 Dated August 18, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS BAYANAN, LIGAS 2, MOLINO 4, P.F. ESPIRITU 2, POBLACION, QUEEN'S ROW CENTRAL, AND SALINAS 1 ALL OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-123-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-124-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. – PCR-125-2025 Dated August 26, 2025.





Present:

Committee on Finance and Budget Appropriations

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Reynaldo Palabrica	-	Member
Hon. Ricardo F. Ugalde	-	Member

6th Sangguniang Panlungsod Members

Hon. Levy Tela	-	Member
Hon. Miguel Bautista	-	Member
Hon. Horacio Brillantes, Jr.	-	Member
Hon. Manolo S. Galvez, Jr.	-	Member
Hon. Adrielito Gawaran	-	Member
Hon. Roberto Advincula	-	Member
Hon. Randy C. Francisco	-	Member
Hon. Palm Angel C. Buncio	-	Member
Hon. Reynaldo Fabian	-	Member

Resource Persons:

Engr. Crisaldo Tiglao	-	CPDC
Ms. Cristina Villafranca	-	Office of City Budget Officer
Ms. Gloria Encabo	-	Office of City Accounting Office
Hon. Alfie Gawaran	-	Punong Barangay - Bayanan
Hon. Pablo Morales	-	Punong Barangay - Ligas 2
Hon. Jeffrey Campana	-	Punong Barangay - Molino 4
Hon. Alvin Bryan Macavinta	-	Punong Barangay - P.F. Espiritu 2
Hon. Randy Francisco	-	Punong Barangay
- Poblacion		
Hon. Armando Obligacion, Jr.	-	Punong Barangay - Queens Row C.
Hon. Nicanor Espiritu	-	Punong Barangay - Salinas 1
Hon. Ferdinand Barba	-	Punong Barangay - P.F. Espiritu 6
Hon. Rolando Bare	-	Barangay Kagawad - Mambog 2
Ms. Teresa Tongcua	-	Barangay Treasurer - Ligas 1
Ms. Zara Ysabel De Leon	-	Barangay Treasurer - P.F. Espiritu 3
Hon. Jade Emson Palma	-	Punong Barangay - Dulong Bayan
Hon. Juanise Raine Ignacio	-	SK Chairman - Sinbanali
Hon. Jelan Andre Paraiso	-	SK Chairman - P.F. Espiritu 1
Hon. Roel Alejandro	-	SK Chairman - Talaba 1
Hon. Alyssa Kimberly Dela Pena	-	SK Chairman - P.F. Espiritu 5
Ms. Nancy Mansueto	-	Habay 1





Hon. Rogelio Nolasco: "Magandang Hapon po sa ating lahat, A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025- ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 2 OF BACOOR CITY, CAVITE, FOR FISCAL YEAR 2025.**, is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating mga City Councilors, City Councilor from District 1, Konsehal Erick Ugalde, ganon din po ang presence ng ating Konsehal from District 2 Konsehal Brillantes, ganon din po, ang presence ng ating Konsehal from District 2, Konsehal Rey Palabrica, ganon din po ang presence ng ating Councilor from District 1, Konsehal Levy Tela, ganon din po ang presence ng ating Konsehal from District 2, Konsehal Simplicio Domingues, ganon din po ang presence ng ating Vice President Honorable Randy Francisco, ganon din po sa ating mga resource persons from Budget Department, City Planning at Accounting Department. Ganon din po we acknowledge the presence ng barangay officials from Ligas 2."

Hon. Rogelio Nolasco: "Maraming salamat po, so Ka pang inyo pong supplemental budget ay amounting 850,000.00 ano po? So, to be appropriated for general fund. Actually, dumaan naman ito sa planning at sa atin pong accounting. Doon sa 850,000 naka allocate sa Provision for Training Expense 400,000.00, MOOE for Electricity Expense 150,000.00, Purchase of office supplies 50,000.00, Other Supplies and Materials expenses 50,000.00 Gulayan, Other supplies and materials expenses BNC 50,000.00, Power supply system 150,000.00 for a total of 850,000.00. So, doon sa other supplies and Materials expenses sa gulayan 50,000.00 Kapitan ano pong bibilhin nyong equipment? Or Fertilizer? Doon po sa MOOE."

Hon. Pablo Morales: "Yes po Mr. Chair, kasi po doon sa gulayan po namin actually, binabaha po iyon nawawala po yung mga lupa kaya bibili po kami."

Hon. Rogelio Nolasco: "Sabagay na inspection na namin yung gulayan nyo so sa part ng gulayan?"

Hon. Pablo Morales: "Yes po."

Hon. Rogelio Nolasco: "Sa budget wala namang problema, sa accounting wala rin, sa council?"

Hon. Manolo Galvez: "Mr. Chair, regarding sa power supply, yun po ay ba ay sa street light po? Tama po ba? Ano po ba ito additional solar panel ba or





additional street light lang po? Power supply lang kasi ang nakalagay dito sa source?"

Hon. Rogelio Nolasco: "Doon sa power supply expenses?"

Hon. Manolo Galvez: "Additional po ba ito sa mga nakabit nyo na?"

Hon. Pablo Morales: "Yes po. Meron pa po kasing mga kulang na part."

Hon. Manolo Galvez: "So, lighting system po ang ilalagay natin. Yung electricity expenses yun po kasi ang babayaran natin sa mga electricity?"

Hon. Pablo Morales: "Yes po, kinapos po kasi yung naka allocate namin sa electricity kaya po kami nag supplemental."

Hon. Manolo Galvez: "Yun lang po Mr. Chair kaya ko natanong."

Hon. Reynaldo Palabrica: "Mr. Chair, may I interact to Councilor Noly Galvez? Yun po kasing mga tungkol sa power supply, yun po kasi ang terminology na ginagamit sa paggawa ng budget, sa menu ng budget. Kaya yung ang nilalagay ng mga barangay. Pwede naman in addition to that item entry pwedeng in close parenthesis kung solar or light pero yun ang talagang ginagamit sa menu ng budget, tama?"

Ms. Cristina Villafranca: "Yan po ang ginagamit na account po power supply po, regardless kung may electricity or solar panel po. Basta power supply po ang ginagamit."

Hon. Rogelio Nolasco: "Okay thank you, so napansin ko rin po sa Ligas 2, maganda yung format ng resolution actually po ito yung talagang standard eh pero may kakulangan kayong konti yung sa BGC nyo, kailangang tignan nyo rin yung ginagawa natin dati na excerpt from the minutes at kung sino po yung kasama dapat naka pirma din at doon sa ordinansa. No question at all naman po."

Hon. Reynaldo Palabrica: "The proposed supplemental budget of Ligas 2 was already reviewed by the Budget office and accounting department, and to be endorsed to the body. I respectfully move the adjournment of this hearing. The proposed budget to be endorsed the approval to our regular session of the council so I move."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment, so any seconded?"





Hon. Levy Tela, Hon. Erick Ugalde: "Second."

Hon. Rogelio Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025-ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 4 OF BACOR CITY, CAVITE, FOR FISCAL YEAR 2025 AMOUNTING TO 8,200,000.00.,** is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, since the attendance is already signed by the council presence today, I respectfully move the manifestation of the council present today be dispensed so that we can expedite the hearing of today, thank you Mr. Chair."

Hon. Rogelio M. Nolasco: "Motions approve. The resource persons of every department pakilala lang po, at sa ating barangay official's ng Molino 4."

Hon. Rogelio M. Nolasco: "So, ang inyo pong supplemental budget amounting to 8,200,000.00 naka laan na po ito para sa MOOE. So, I a identify lang po natin, yung Office supplies expenses 100,000.00, Training Expense 340,000.00, Drugs and Medicines Expenses 1,000,000.00, Fuel, Oil and Lubricant expenses 1,200,000.00 Purchase of Sports Uniform, Tropies Inter-Toda 260,000.00 purchase of School supplies 600,000.00, purchase of barangay uniform for brigade eskwela 300,000.00, purchase of tent 1,500,000.00, Purchase of PWD equipment 400,000.00, Purchase of computer set and printer 300,000.00, Purchase of office equipment 500,000.00, Electricity Expenses 500,000.00, Rehabilitation of covered court 1,000,000.00, Rehabilitation of welcome arch 500,000.00 a total of 8,200,000.00. Actually, nagdaan na naman po ito sa ating planning sa budget and accounting, base on your signature, so, from the body any comment?"

Hon. Reynaldo Palabrica: "Before I place my motion Mr. Chair, I would like to express my heartfull gratitude for supporting another barangay, nagbibigay sila ng mga tent sa mga barangay sana mag tuloy tuloy. Sa susunod sasakyan naman, being a generous barangay thank you. Mr. Chair as you have mentioned the proposed budget was already reviewed ang approved by the accounting office and budget office, also the barangay council was already furnished the planning office was already furnished by that. So, there is no reason to delay the approval of this budget. I respectfully move the approval and in favor to endorse to the council to the next regular session. I respectfully move the adjournment of this hearing so move."





Hon. Manolo Galvez, Hon. Simplicio Dominguez: "Second."

Hon. Rogelio Nolasco: "Hearing non motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **POBLACION** AMOUNTING TO 979,800.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move to dispense the roll call of the city council member's presence of this hearing including the resource persons from the concern department."

Hon. Rogelio M. Nolasco: "Thank you Konsi, we acknowledge the presence of our barangay officials from Poblacion, pakilala lang po."

Hon. Rogelio M. Nolasco: "Thank you okay ang barangay Poblacion kumpleto. Anyway, base sa aking review ang aking nakita rito kapitan eh yun pong enacted ninyo, dapat po yung enacted nyo ay July 8, 2025 ang nailagay nyo po ay 2nd of July, paki correct na lang po at bigyan ang ating SP, budget, accounting and planning yung appropriate ordinance yung date. So, ang budget mo ay 979,800 naka appropriate ito sa Personal Services and MOOE, so, any question from the body? Bakit maliit lang yung ps nyo 33,800 lang?"

Hon. Randy Francisco: "Mr. Chair, yan lang po yung unpaid honoraria ng tabing dagat."

Hon. Rogelio M. Nolasco: "Year end bonus 181,000.00, Provision for midyear bonus 181,000.00 at sa MOOE provision for training expense 304,000.00 provision for gasoline expense 100,000.00 purchase of two-way radio 30,000.00, provision for electricity expenses 100,000.00 and repair of barangay vehicles 50,000.00. Doon po sa purchase of two-way radio na 30,000, mga ilang radio yun. Yun ba yung mayroong sim?"

Hon. Randy Francisco: "5 po."

Hon. Rogelio M. Nolasco: "Maganda na yun, dapat yun ang tinitignan ng mga barangay eh. Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the President of SK Federation has a motion."

Hon. Palm Angel Buncio: "I respectfully move the approval in favor of Sangguniang Barangay of Poblacion for the Supplemental budget no. 1 2025."





Hon. Reynaldo Palabrica: "Second"

Hon. Rogelio Nolasco: "The motion approves."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **SALINAS 1** AMOUNTING TO 1,218,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the roll call of the city council member's presence of this hearing including the representative from the department concern, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of Salinas 1, pakilala lang po."

Hon. Reynaldo Palabrica: "Please state your name and position for the record."

Hon. Rogelio Nolasco: "Okey thank you po, sa aking review doon sa amount nyo na 1,218,000.00 ayon po sa letter nyo ang inyong budget ay I appropriated nyo sa MOOE pero meron kayong Capital Outlay na 1,100,000.00 for continuation of construction of multi purpose hall. At ang inyong MOOE provision for training expenses 118,000.00. So, dito sa inyong letter addressed sa barangay council naka allot lang sa MOOE paki dagdag lang ang Capital Outlay."

Hon. Reynaldo Palabrica: "Yung binabanggit po ng ating chairman yung letter na addressed nyo sa sangguniang panlungsod sa proposed supplemental budget ang naka lagay lang doon MOOE walang capital outlay so kung susundin namin ang letter nyo MOOE lang ang ma approve today hindi makakasama ang capital outlay, that's why Mr. Chair is requesting for you to modify the letter. You must be thankful to Mr. Chair kasi para maapruban na niya lahat yan. Thank you."

Hon. Rogelio Nolasco: "Nakuha nyo? Okey po. Okey naman po kasi ang inyong MOOE ay sa Training at ang Capital outlay ay sa construction, ano po yung sa tabi ng barangay na continuation? Yun ba yung ginagawa na ngayon? Okey any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Panapaan, Hon. Manolo Galvez has a motion."





Hon. Manolo Galvez: "Mr. Chair, nakita naman natin na dumaan na sa accounting at ibat ibang ahensya, nakita naman natin na ayos po ang kanilang dokumento, so I move for favorable endorsement the Salinas 1 for next regular session."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment of the budget of Salinas 1."

Hon. Levy Tela: "Second."

Hon. Rogelio Nolasco: "Hearing none, motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **P.F. ESPIRITU 2** AMOUNTING TO 1,100,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of P.F. Espiritu 2, pakilala lang po."

Hon. Rogelio Nolasco: "Maraming salamat po, ang inyong isinusupplemental ay 1,100,000.00, covering MOOE of training expense 100,000.00 and rehabilitation of canal and road 1,000,000.00. So, rehabilitation of cana and road, pwede kapag pinagawa natin ang program of works paki specify yung location ng ireehab na canal? Kapag nagpagawa tayo ng program para makuha natin yung specific location."

Hon. Alvin Macavinta: "Na inspection na po."

Hon. Reynaldo Palabrica: "Ang nais ng ating taga pangulo yung lugar ng gagawin nyong project yung kalye ilagay sa program, Kung anong kalsada at ano ang pangalan ng kalsada yun ang sinasabi ng ating Chairman."

Hon. Rogelio Nolasco: "Doon sa planning dahil galing ka sa engineering ipa identify na sa program kung ano yung specific location."

Engr. Cris Tiglao: "Yes po Mr. Chair, siguro next time doon sa title nila ilagay na yung specific location. Isama nila kung anong street. Ngayon po sa program muna."





Hon. Rogelio Nolasco: "Any comment from the concil?"

Hon. Ricardo Ugalde: "Mr. Chair, ang kanilang budget ay dumaan sa masusing pag approve ng budget, planning at accounting so, I move for the favorable endorsement for barangay P.F. Espiritu 2 for approval to the next regular session."

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Thank you there is a motion for approval, and seconded. Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY QUEENS ROW CENTRAL** AMOUNTING TO 950,000.00, is court to order."

Hon. Rogelio M. Nolasco: "Kap ang inyong Supplemental ay 950,000.00 so naka allot po ito sa Personal Services, MOOE and Capital Outlay. So, doon sa personal services nyo provision for year end bonus 195,000.00, sa MOOE provision for Seminars and Training 455,000.00, Capital Outlay purchase of computer desktop with printer set 300,000.00. Ito po bang 300,000 sa purchase nyo ng computer desktop ilang set po ito?"

Hon. Armando Obligacion, Jr.: "Bali 3 sets po ng computer and printer your honor."

Hon. Rogelio M. Nolasco: "Bakit hindi naka specify kung ilang computer ang bibilhin ninyo?"

Ms. Cristina Villafranca: "Natatawag po siyang capital outlay kapag 50,000 ang price po. Tulad nyan sinabi po nila na 3 sets kaya nasa capital outlay na po siya pero kung hindi po aabot sa 50,000 yung price po dapat nasa other supplies lang po siya."

Hon. Rogelio M. Nolasco: "Thank you. So, sa pag rereview ko wala naman akong nakikitang pagkukulang. Any other comment po?"

Hon. Reynaldo Palabrica: "Mr. Chair the gentleman from Molino 1 has a motion."

Hon. Simplicio Dominguez: "Mr. Chair iminumungkahi ko na I approve na natin ang Queens Row Central."





Hon. Reynaldo Palabrica: "Akin pong pinapangalawahan ang pagsulong ng kagalang galang ng Molino 1 sa Sangguniang Panlungsod ni Kagalang galang Simplicio Dominguez ng Molino 1."

Hon. Ricardo Ugalde: "Ganon din po kame."

Hon. Rogelio M. Nolasco: "Mayroon pong isinulong ang ating mga Konsehal para aprubahan at tapusin ang committee hearing na ito. Inaaprubahan ko ang motion na ito."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MAMBOG 2** AMOUNTING TO 1,200,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to reiterate my motion to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Mambog 2."

Hon. Rogelio M. Nolasco: "Kayo ang representative? Wala ba sila, nasa seminar?"

Kagawad Jojo Manalaysay: "Opo."

Hon. Rogelio M. Nolasco: "So ang inyo pong budget na isusupplemental ay 1,200,000.00 at ito ay inilaan sa Personal Services at MOOE tama? So, provision for year end bonus 200,000.00, sa MOOE provision for training expenses 248,000.00, provision for gasoline expenses 170,000.00, purchase of solar streetlights 242,000.00, purchase of aircon 150,000.00, provision for electricity expenses 140,000.00. Yun bang sa purchase ng solar street lights ilan ang estimate nyo?"

Ms. Milagros Almeda: "25 pcs. Po."

Hon. Rogelio M. Nolasco: "Doon sa aircon?"

Ms. Milagros Almeda: "3 pcs po na split type."

Hon. Rogelio M. Nolasco: "Tatlo lang ba 1 horse power lang? kapag pinagawa nyo yung program of works sa street light paki identify lang yung





exact location. Actually, na review ko na naman ito so wala naman po akong nakitang kamalian o pagkukulang. Any comment from the body?

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Molino 5 has a motion."

Hon. Udo Brillantes: "Mr. Chair, since there is no objection for the supplemental budget of Mambog 2, I move for the adjournment."

Hon. Rogelio M. Nolasco: "There is a motion for adjournment and seconded. The motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY BAYANAN** AMOUNTING TO 800,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Bayanan"

Hon. Rogelio M. Nolasco: "Salamat po, so ang inyo pong isusupplemental ay amounting 800,000.00 ano po? Ito po ay naka appropriate sa provision for seminar and training 264,000.00, provision for gasoline expense 286,000.00, provision for office supplies expenses 250,000.00. So, napapirmahan nyo na it okay Kap at nabigyan nyo ang sp ng kopya? Planning at budget? Kasi doon sa ipinasa nyo wala pang pirma si kap. So okey na po basta makumpleto ito. Nagpaalam sa akin si kap at na review ko na naman ito. We acknowledge the presence n gating Konsehal from District 2 konsehal Obet Advincula, ganon din po we acknowledge the presence of Konsehal from District 1, Konsehal Adriel Gawaran, ganon din po we acknowledge the presence of Konsehal from District 2, Konsehal Rey Fabian, ganon din poang ating konsehal from District 1, Konsehal Mike Bautista."

Hon. Reynaldo Palabrica: "Mr. Chair, konsehal from Mambog has a motion."

Hon. Rogelio M. Nolasco: "Mr. Chair, the budget of Barangay Bayanan, I move to approve."

Hon. Rogelio M. Nolasco: "There is a motion for approval the barangay budget of bayanan and second then. Motion approves."





Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY DULONG BAYAN** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, we acknowledge the barangay officials of dulong Bayan pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Maraming salamat po, so ang wala sa inyo ay budget officer? Ang inyong ina appropriate ay 1,000,000.00 pero sa sulat nyo sa barangay council ay ni re appropriate nyo sa Maintenance and operating expense, pero sa inyong form meron po kayong personal sevices. Dapat po to be appropriated to Personal services and Maintenance and operating expenses kaya yung inyong letter kulang ng personal services, kaya sec paki dagdag na lang po. Anyway, sa personal services provision for year end bonus 207,000.00, provision for mid year bonus 209,000.00 provisions for terminal leave benefits 15,036.13, pwedeng paliwanag ng ating budget?"

Ms. Cristina Villafranca: "Opo, yan po kasi yung iba pag nagawa ng budget naka indicate na po yung Terminal budget or leave benefits po, sila po kasi hindi kaya ng budget nila kaya dinan po nila sa supplemental, as long naman po na hindi sila exceded sa PS nila pwede silang mag supplemental ng leave credits po. Basta po pasok ngayong year."

Hon. Reynaldo Palabrica: "Basta yung totality ng PS at annual hindi sosobra sa budget ng PS?"

Ms. Cristina Villafranca: "Opo."

Hon. Rogelio M. Nolasco: "Thank you, so provision for training expense 140,000.00 purchase of office supplies 100,000.00, provision for gasoline expense 231,963.87, provision for water expense 50,000.00, provision for electricity expenses 30,000.00 provision for telephone expenses 17,000. Total of 1,000,000.00 ano po? So, actually sa aking pag rereview yun lang naman ang aking nakitang kakulangan sa personal services kasi doon nyo inappropriate eh."

Hon. Manolo Galvez: "Mr. Chair, mayroon lang akong katanungan doon sa water expenses mas malaki siya kaysa sa electricity expenses kasi 50,000 yung sa water expenses eh."





Hon. Jade Jemson Palma: "nagkaroon po kasi ng leak doon sa isang multipurpose namin, lumaki po ang bills noong nakaraang buwan po."

Hon. Manolo Galvez: "So, nagkaroon tayo ng leak, yun lang po Mr. Chair kasi nagulat ako mas malaki kasi ang bill ng kuryente kaysa sa tubig. Thank you po Mr. Chair."

Hon. Rogelio M. Nolasco: "Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the proponent must submit the letter hindi natin maisasama sa approval kasi yun lang ang pinapa appruban ninyo, eh napaka bait ng ating Chair pero pina pa resubmit lang yung letter para ma apruban. The gentleman from San Nicolas has a motion."

Hon. Miguel Bautista: "Mr. Chair, I move for the endorsement and recommendation for the Sangguniang Barangay of Dulong Bayan involving the amount of 1,000,000.00 to be approved on the next regular session."

Hon. Rogelio M. Nolasco: "Thank you, there is a motion for adjournment and approval for supplemental budget of Dulong Bayan. Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 1 AMOUNTING TO 1,000,000.00**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of Ligas 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Ms. Treasurer, malaman lang po kung bakit wala yung kapitan at barangay secretary?"

Ms. Teresa Tongcua: "Humihingi po paumanhin ang aking kapitan at appropriation officer kasi pareho po silang namatayan at barangay secretary po ay may sakit."

Hon. Rogelio M. Nolasco: "Sorry po condolence sa kanila, ang inyo pong I susupplemental ay 1,000,000.00 ano po? Pero yung inyong barangay letter ang





ina appropriate nyo lang ay Maintenance and Other Operating expenses. Pero mayroon kayong P.S. na 263,000.00 kaya po paki bago nyo yung inyong letter sa sangguniang barangay na inappropriate nyo sa P.S at Maintenance and Other Operating expenses, may capital outlay ba kayo? Wala naman kayong capital outlay eh."

Ms. Teresa Tongcua: "Magkakaroon po kami ng purchase for office equipment."

Ms. Cristina Villafranca: "Yes lahat po ito ay maintenance and other operating expenses kahit po yung sa equipment kasi ang pinagbabasihan po diyan ay yung unit price ng product po."

Hon. Rogelio M. Nolasco: "Okey ipalit nyo na lang po yung PS and MOOE walang capital outlay. So tignan po natin provision for year end bonus 263,000.00, training expense 204,000.00, provision for gasoline expense 43,000.00, provision for electricity expense 50,000.00 provision for office equipment 140,000.00. Ms. Budget nasa other supplies and materials expense ito?"

Ms. Cristina Villafranca: "Opo MOOE lang siya kasi yung unit price po nag be base hindi sa total po."

Hon. Rogelio M. Nolasco: "Provision for furniture and fixture 100,000.00, purchase of rice 200,000.00 tama po? So ayun po sa pag re review ko yun lang po yung nakita ko yung PS at alisin yung capital outlay. Any other comment from the body"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Dulong Bayan has a motion."

Hon. Levy Tela: "Mr. Chair, the supplemental budget no. 1 of Ligas 1 was already reviewed by the concern department so I move for the approval of this supplemental budget."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Ligas 1 amounting 1,000,000.00 any seconded?"

Hon. Ricardo Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF P.F. ESPIRITU 3** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of P.F. Espiritu 3 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Matanong ko lang madam Treasurer nasaan po ang ating Barangay Captain, Budget Officer and Secretary?"

Ms. Zara Ysabel C. De Leon: "Ang aming Barangay Captain at Secretary ay nasa seminar po at ang budget officer ay naka duty po sa amin."

Hon. Rogelio M. Nolasco: "Okey Thank you, so ang inyo pong ina appropriate ay 1,000,000.00 actually base on my review wala naman akong nakita dito sa budget nyo. Yung MOOE nyo 250,000.00, provision for gasoline expenses 350,000.00, rehabilitation of multi purpose hall, repairs and maintenance building and other structures 400,000.00. Saan po naka specify itong rehabilitation of multi purpose hall?"

Ms. Zara Ysabel C. De Leon: "Yes po construction ang rehabilitation po ng aming multi purpose po."

Hon. Rogelio M. Nolasco: "Okey Thank you. Any comment from the body?"

Hon. Reynaldo Fabian: "Mr. Chair, I have motion for approval for the supplemental budget of P.F. Espiritu 3."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 3 amounting 1,000,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN P.F. ESPIRITU 1** AMOUNTING TO 100,000.00, is court to order."

Hon. Rogelio M. Nolasco: "There is a motion to dispense, for the record we acknowledge the barangay officials of Sangguniang Kabataan of P.F. Espiritu 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Si Chairman at Budget Officer?"

Ms. Elloisa Jalyne Oliver: "Si Chairman at Budget Officer po ay nasa school Mr. Chair."

Hon. Rogelio M. Nolasco: "Okey thank you, so yung amount nyo ay 100,000 for training expense 48,500.00, other supplies and materials 51,500.00 for a total of 100,000.00. Base on my review nakita ko lang yung pangalan ni Hon. Nicole Malangit kulang ng "N" dapat Manlangit doon sa resolution no. 8 sa last pharagraph paki correct nyo. For the meantime wala naman tayong nakitang mali dito. Any opinion from the council?"

Hon. Miguel Bautista: "Mr. Chair, I move the Sangguniang Kabataan supplemental budget ng Barangay P.F. Espiritu 1, I move for the favorable endorsement and recommendation of this budget and be approve on the next regular session. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Sangguniang Kabataan P.F. Espiritu 1 amounting 100,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY P.F. ESPIRITU 6** AMOUNTING TO 500,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN TALABA 1 AMOUNTING TO 176,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN SINBANALI AMOUNTING TO 250,000.00,





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Including **Annual Budget and (AIP)** of **SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5** OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move that the recognition of all the committee member's present today including the representative from the concern department, be dispense for the expedition of this process. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for motion to dispense for the record we acknowledge the presence of Sangguniang Kabataan Sinbanali, pakilala lang po. We acknowledge the presence of Sangguniang Kabataan Talaba 1, pakilala lang po. We acknowledge din po ang presence ng ating Barangay P.F. Espiritu 6, pakilala lang po, we acknowledge din po ang presence ng Sangguniang Kabataan P.F. Espiritu 5, pakilala lang po."

Hon. Rogelio M. Nolasco: "Sa P.F. Espiritu 5, bakit delay na delay ito halos lampas na kalahating taon? Ngayon nyo lang ito ipinasa? So, Madam Budget?"

Ms. Cristina Villafranca: "Noon pong dinala yan sa budget office meron pa po silang office na dadaanan bago po mapunta sa budget."

Hon. Reynaldo Palabrica: "Ano naging problema bakit ngayon lang wala bang pumipirma?"

Hon. Alyssa Kimberly Dela Pena: "Nagkamali po kasi kami doon sa pag gawa ng budget namin kaya ngayon lang po nadala."

Hon. Reynaldo Palabrica: "Napabalikbalik?"

Hon. Rogelio M. Nolasco: "Kayo lang talaga ang late na late, na question ko ito noong Tuesday kasi hindi ito pwedeng isama sa anti date eh hindi kami pwedeng magbago kasi yung letter na galing sa budget ay August 22, 2025."

Ms. Cristina Villafranca: "Ang sabi po kasi sa SP Secretariat kinausap ko yung gumawa ng Reso., so hindi po siya nakahabol kaya ngayon pong date doon po siya nakasama."

Hon. Rogelio M. Nolasco: "Sa ngayon pagbibigyan ka namin pero sa susunod hindi na pwede ito isang taon kayong hindi susuweldo kasi pag nag anti date tayo hindi pupuwede yun kailangan by December okey na yung budget nyo this coming October i ready nyo na."





Ms. Cristina Villafranca: "At saka napag usapan po iyon na dapat kailangan by October para po pagdating ng December approve na pong lahat."

Hon. Rogelio M. Nolasco: "Kasi violation tayo dito."

Ms. Cristina Villafranca: "At saka madadali din po sa ISO."

Hon. Rogelio M. Nolasco: "Any motion regarding sa budget ng P.F. Espiritu 5? Ang accounting hindi ba kayo nag taka kung bakit late na late na itong P.F. Espiritu 5?"

Hon. Manolo Galvez: "Mr. Chair, di ba doon sa accounting mayroon naman tayong nag aassist? So, saan nagkaroon ng kakulangan?"

Ms. Gloria of Accounting: "Ina assist naman po sila sa amin as far as accounting is concern, base pos a kanya mayroon silang mga documents na hindi agad nagawa."

Hon. Manolo Galvez: "So, sa part ng SK hindi nila nagagawa yung dapat nilang gawin?"

Ms. Gloria of Accounting: "Kasi po kung tutuusin budget nila iyon eh sila ang nag aappropriate ng projects nila."

Ms. Cristina Villafranca: "Basta bago po iyan mapunta sa budget may isang office po na nag che check ng kanilang SK budget."

Hon. Manolo Galvez: "Sino iyon? Sino ba ang concern department LYDO? Meron bang representative ng LYDO dito? Kasi paanong nagkaroon ng ganyan halos kalahating taon na hindi pa naaayos ang budget?"

Ms. Gloria of Accounting: "Si Miss Angie po."

Hon. Manolo Galvez: "Buti hindi kayo na di disallowance?"

Hon. Rogelio M. Nolasco: "Si Miss Angie Cariaso ba? Paano silang nakakakuha ng allowance nila?"

Ms. Cristina Villafranca: "Ang disbursement sa accounting po."

Hon. Rogelio M. Nolasco: "So sana po hindi na maulit, nagkaroon ng miscommunication sa paggawa ng budget. Anyway, andyan na yan."





Hon. Adrielito Gawaran: "Mr. Chair, since there is no other matter to discuss I move to approve SK P.F. Espiritu 5."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the AIP and annual budget of Sangguniang Kabataan P.F. Espiritu 5 amounting 770,656.70, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Punta po tayo sa P.F. Espiritu 6 supplemental budget ay 500,000.00 may napansin lang po ako dito sa ginawa nyong letter Kap. Sa MOOE lang po at wala po tayong Capital Outlay. Dito sa letter nyo sa Sangguniang Barangay ang inyong reappropriate ay sa MOOE at Capital Outlay pero dito sa inyong appropriation, MOOE lang. Paki alis na lang po yung capital outlay sa letter. Sa inyong MOOE, provisions of training and seminar 300,000.00, provisions for gasoline and lubricants espenses 100,000.00, payment of electricity expenses 100,000.00 a total of 500,000.00. Yun lang naman po ang napansin ko sa supplemental budget nyo, pakipalitan na lang po at bigyan nyo yung mga concern department. Any comment from the body?"

Hon. Adrielito Gawaran: "Mr. Chair, I move to approve the supplemental budget of Barangay P.F. Espiritu 6. So move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 6 amounting 500,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa Talaba 1, ang dami pong errors, so kailangang ma correct ito, Yung Seventy nyo ang spelling Sevity, ibigay ko sa iyo ito at i correct mo lahat ng mali na may color. I counter check mo bago mo kami bigyan so furnish mo lang lahat ang accounting, SP at budget."

Hon. Adrielito Gawaran: "Mr. Chair, I move Talaba 1 SK to approve the supplemental budget. so, move."





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Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Talaba 1 amounting 176,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa SK Sinbanali supplemental budget amounting 250,000.00, so Ina appropriate nyo sa seminar expenses 170,000.00, other supplies and materials expenses 80,000.00. Ayon naman sa aking pag rereview wala naman akong nakitang kamalian so, okay na."

Hon. Adrielfito Gawaran: "Mr. Chair, I move Sinabanali SK to approve the supplemental budget. So, move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Sinbanali amounting 250,000.00, any seconded?"

Hon. Erick Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

The hearing adjourned at 3:00 P.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO
Chairman

Committee on Finance, Budget and Appropriation





COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

ATTENDANCE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. PCR 102-2025 dated August 18, 2025.**

No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. ROGELIO M. NOLASCO	SP		
2	HON. CATHERINE S. EVARISTO	SP		
3	HON. REYNALDO D. PALABRICA	SP		
4	HON. RICARDO F. UGALDE	SP		
5	HON. MIGUEL N. BAUTISTA	SP		
6	HON. ADRIELITO G. GAWARAN	SP		
7	HON. MANOLO S. GALVEZ, JR.	SP		
8	HON. LEVY M. TELA	SP		
9	HON. ROBERTO L. ADVINCULA	SP		
10	HON. REYNALDO M. FABIAN	SP		
11	HON. SIMPLICIO G. DOMINGUEZ	SP		
12	HON. HORACIO M. BRILLANTES, JR.	SP		
13	MS. ELVINIA S. GUERRERO	BUDGET		
14	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
15	MS. RHOWENA D. ALCANTARA	CPDC		

ATTENDANCE OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.





Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
16	HON. FERDINAND S. BARBA	PUNONG BARANGAY-P.F. ESPIRITU 6	0905 96 9651	
17	HON. ROGELIO J. PILAR	PUNONG BARANGAY-MAMBOG 2		
18	HON. GEORGE G. MEDINA	PUNONG BARANGAY-LIGAS 1		
19	HON. ROMMIE F. DOMINGO	PUNONG BARANGAY-P.F. ESPIRITU 3		
20	HON. JADE EMSON J. PALMA	PUNONG BARANGAY-DULONG BAYAN		
21	JOJO MANALAY SAY	MAMBOG 2		
22	ROLANDO BARE	MAMBOG 2		
23	Marites Munding	PR Espiritu 6		
24	SHYRENE C. VILLANUEVA	PR Espiritu 6		
25	Terela R. Tanquian	Ligas 1		
26	CHARMAINE C. GABIBLAS	Dulong Bayan		
27	BERNARD, FRANKIE JOAN	Dulong Bayan		
28	Ferdinand S. Barba			
29	Zara Kabelle C. De Leon	PR Espiritu 3		
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31				
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ATTENDANCE OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.



SCAN ME



Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Telephone: (040) 417-0727
Website: www.bacoorcity.gov.ph



Cell no. 24161805



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. **PCR 102-2025** dated August 18, 2025.

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. CATHERINE S. EVARISTO	SP		<i>[Signature]</i>
HON. REYNALDO D. PALABRICA	SP	09985989105	<i>[Signature]</i>
HON. RICARDO F. UGALDE	SP	09978068574	<i>[Signature]</i>
MS. ELVINIA S. GUERRERO	BUDGET	48-4141	<i>[Signature]</i>
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		<i>[Signature]</i>
MS. RHOWENA D. ALCANTARA	CPDC		<i>[Signature]</i>
HON. FERDINAND S. BARBA	PUNONG BARANGAY-P.F. ESPIRITU 6	09240343256	<i>[Signature]</i>
HON. ROGELIO J. PILAR	PUNONG BARANGAY-MAMBOG 2		<i>[Signature]</i>
HON. GEORGE G. MEDINA	PUNONG BARANGAY-LIGAS 1	0985561-7968	<i>[Signature]</i>
HON. ROMMIE F. DOMINGO	PUNONG BARANGAY-P.F. ESPIRITU 3	0960-4570681	<i>[Signature]</i>
HON. JADE EMSON J. PALMA	PUNONG BARANGAY-DULONG BAYAN	099117644752	<i>[Signature]</i>

NOTICE OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.





Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



PICTURES ON FINANCE, BUDGET AND APPROPRIATION

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building



BRGY. P.F. ESPIRITU 6

PICTURES OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.



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Bacoor Blvd., Brgy. Bayan, City of Bacoor, Cavite
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Website: www.bacoorcitysp.com



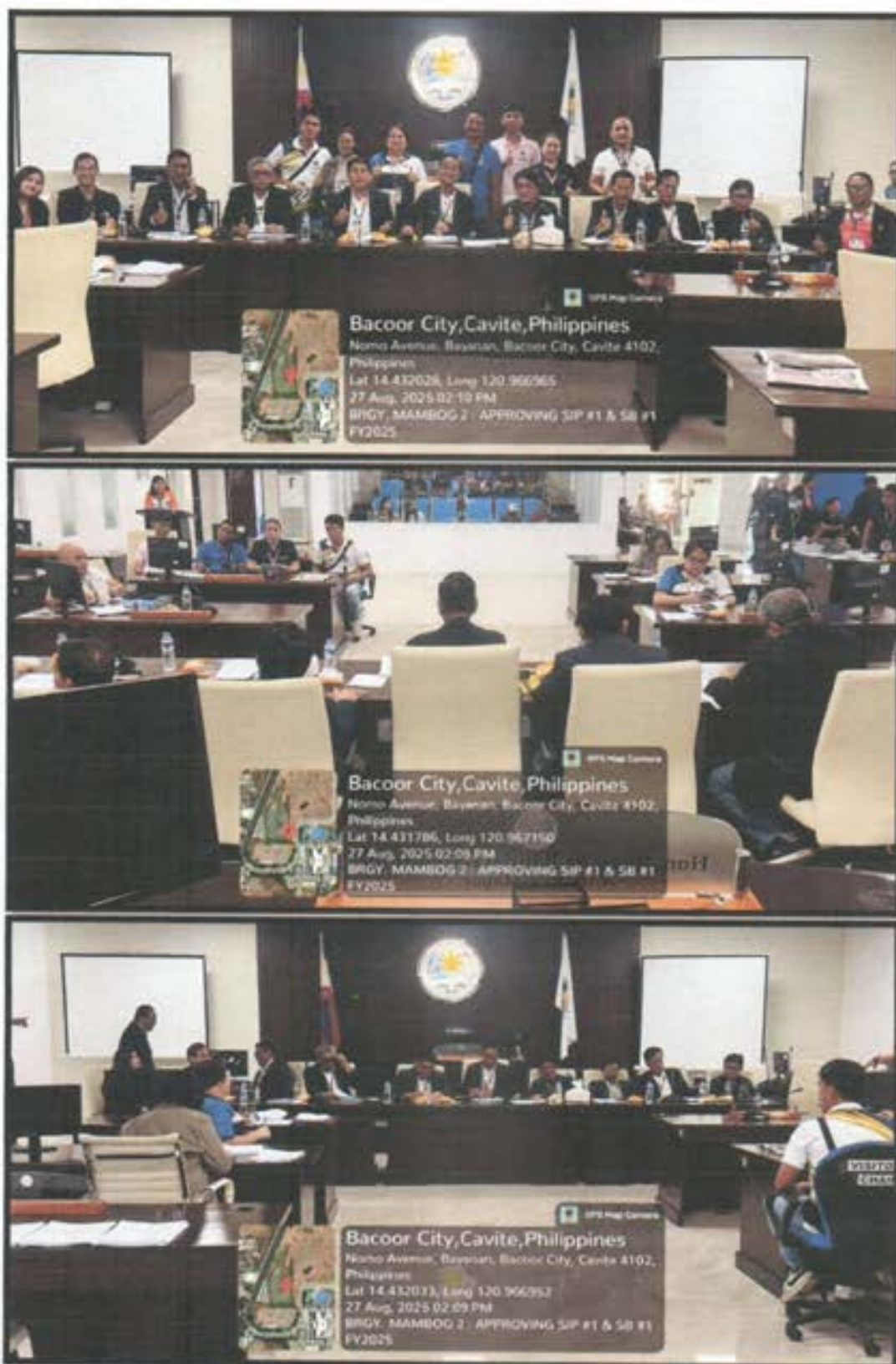
Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



BRGY. MAMBOG 2

PICTURES OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.



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Telephone: (046) 417-0727
Website: www.bacoorcity.php.com



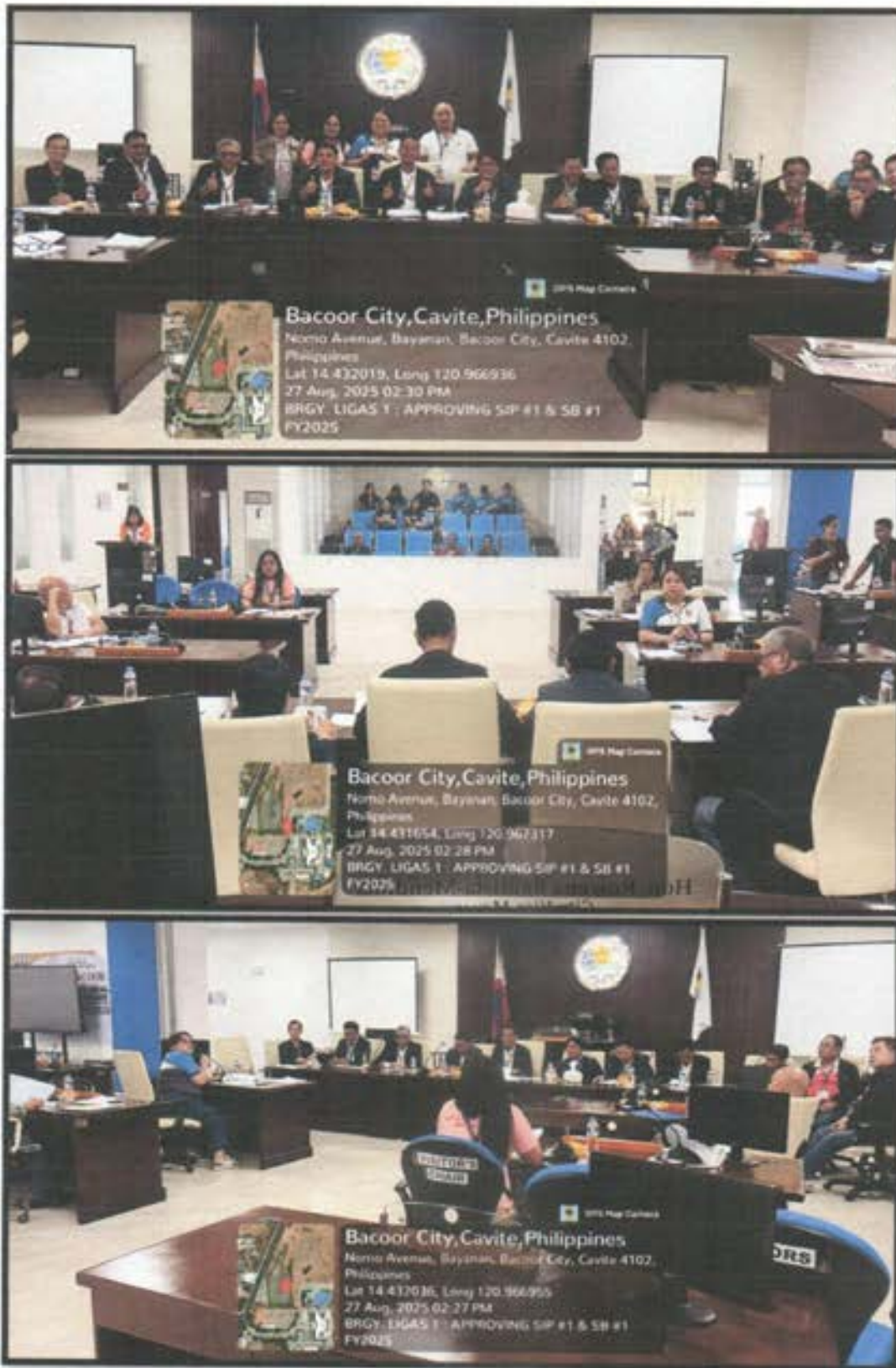
Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOD
OFFICE OF THE SANGGUNANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



BRGY. LIGAS 1

PICTURES OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.



Address: Bacoor Legislative and Disaster Resilience Bldg.
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Website: www.bacoorcity.gov.ph



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Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPIlac-F01.02
01/20/2025



BRGY. P.F. ESMIRITU 3

PICTURES OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESMIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESMIRITU 3 AND DULONG BAYAN FOR FY 2025.



Address: Bacoor Legislative and District Executive Bldg.
Bacoor Bldg., Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: (046) 417-0727
Website: www.bacoorcity.gov.ph



Cert. no. 24/181809

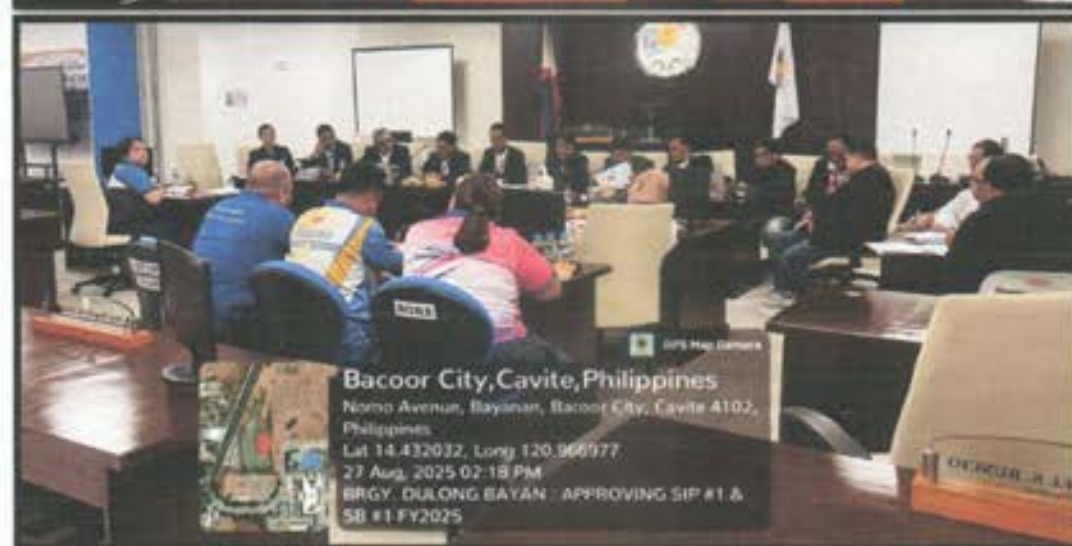
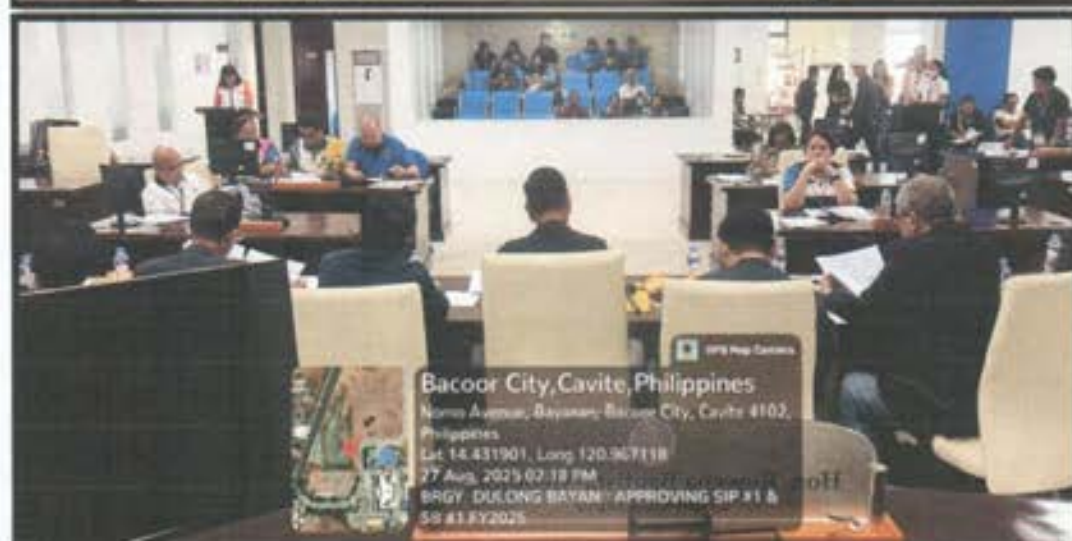
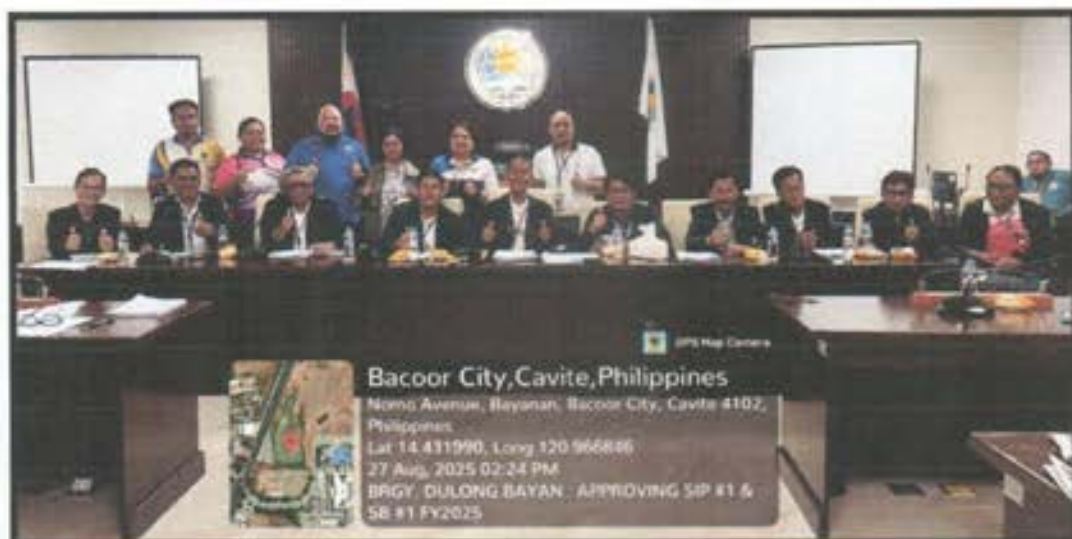


Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02

01/20/2025



BRGY. DULONG BAYAN

PICTURES OF COMMITTEE HEARING FBA2-024-S-2025

PCR 102-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN FOR FY 2025.



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Website: www.bacoor.citynp.com



Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



CGBCR-CBO-05-F16.01
01/10/2025

BRGY BUDGET - PF. ESPIRITU 6
PCR 102-2025

Barangay Supplemental Endorsement Letter

August 07, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNANG PANLUNGSOD
RECEIVED
BY: ARIEL
DATE: 8/7/25 TIME: 8:35
BACOR CITY, CAVITE

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay P.F. Espiritu 6 authorizing their Supplemental Budget No. 1, involving an appropriation of P 500,000.00 passed and approved under Appropriation Ordinance No. 2025-001 dated July 15, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor City,
Brgy. Baganan, City of Bacoor, Cavite
Trunkline: 434-1111



0272



Republic of the Philippines
PROVINCE OF CAVITE
CITY OF BACOR
BARANGAY P.F. ESPIRITU 6
Blackberry St. Meadowood Exec. Village
Tel. (046) 417 7909



July 15, 2025

The Honorable Members of the Sangguniang Panglunsod
City of Bacoor
Province of Cavite

THRU: The City of Budget Officer

Ladies and Gentlemen;

We have the honor to submit herewith, The CY 2024 Barangay Supplemental Budget #1 of P.F. Espiritu 6 in the amount of Five Hundred Thousand Pesos (Php. 500,000.00) covering the current Maintenance and Other Operating expenditures for the year 2025, Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.

Respectfully yours,


Hon. Ferdinand S. Barba
Punong Barangay

**CPDC
OFFICE**
RECEIVED BY:
DATE/TIME: _____


Romell B. Espiritu
CPDC Office
6/17/25



Republic of the Philippines
PROVINCE OF CAVITE
CITY OF BACOR
BARANGAY PF ESPIRITU 6
Blackberry St. Meadowood Exce. Village
Tel. (046) 417 7989



ine 19,2025

re Honorable Members
anguniang Barangay
arangay PF Espiritu 6

adies and Gentlemen,

is is to respectfully submit the proposed Supplemental Budget of Barangay PF Espiritu 6 for
e FY 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Saving in the amount of Five Hundred Thousand Pesos (Php 500,000.00) from
Maintenance & Other Operating Expenses and from the General Fund which has
already been completed.

onsistent with Section Nos. 287 and 329 of RA No. 7160, the amount of Five Huindred
ousand Pesos (Php 500,000.00) has been credited to the Personal Services Maintenance
nd Other Operating Expenses as a result of savings in the General Fund of this Barangay.

oreover, since the savings were generated from the Maintenance and Other Operating
xpenses of the General Fund, the said saving are accordingly proposed to be re- appropriated
r the Maintenance and Other Operating Expenses and Capital Outlay.

is to be noted that the proposed appropriation covers projects that are included in the duly
proved FY 2025 Annual Investment Program of the Barangay.

ccordingly, I respectfully request the Honorable Member of the Sangguniang Barangay to
ract an Appropriation Ordinance authorizing the proposed Supplemental Budget No.1 for the
ar 2025.

ery truly yours,

ERDINAND S. BARBA
angong Barangay

CPDC
OFFICE
RECEIVED BY: Romell S. Espiritu
CPDC Office
DATE/TIME: 8/2/25



Republic of the Philippines
PROVINCE OF CAVITE
CITY OF BACOR
BARANGAY P.F. ESPIRITU 6
Blackberry St. Meadowood Exec. Village
Tel. (046) 417-7909



EXCERPTS FROM THE MINUTES OF FIRST REGULAR SESSION FOR THE MONTH OF JULY 2025 OF THE SANGGUNIANG BARANGAY HELD ON JULY 3, 2025 AT THE SESSION HALL OF BARANGAY P.F. ESPIRITU 6, BACOR CITY, CAVITE AT 5:00 P.M.

RESOLUTION NO. 2025-010
Series of 2025

RESOLUTION ADAPTING AND APPROVING OF THE SUPPLEMENTAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2024 IN THE AMOUNT OF FIVE HUNDRED THOUSAND PESOS (PHP 500,000.00) OF SANGGUNIANG BARANGAY P.F. ESPIRITU 6, BACOR CITY, CAVITE.

WHEREAS, books of account showed the amount of Five Hundred Thousand Pesos (Php. 500,000.00) as Beginning Balance representing surplus or unused budget from the fiscal year 2024.

WHEREAS, due to limited budget, some programs, projects and activities for the fiscal year 2024 were shelved out;

WHEREAS, with the surplus/ unused amount from the previous year 2024 these Plans, Programs and Activities can now be implemented;

WHEREAS, after careful review of the Supplemental Plan, Programs and Activities submitted, the Sangguniang Barangay deemed it necessary and hereby approved the Supplemental Investment Program for the fiscal year 2025.

NOW THEREFORE, BE IT RESOLVED as it is **HEREBY RESOLVED** by the Sangguniang Barangay to approved the adaptation of the Supplemental Investment Program for the fiscal year 2025 of Barangay P.F.Espiritu 6 in the amount **FIVE HUNDRED THOUSAND PESOS (Php. 500,000.00)**

UNANIMOUSLY APPROVED this 3rd day of July 2025 at Barangay P.F. Espiritu 6, City of Bacoor, Cavite.

Attested by


SHYRENE C. VILLANUEVA
Barangay Secretary


Hon. BUTCH D. OLMO
Sangguniang Barangay Member


Hon. ALEX D. PEREDO
Sangguniang Barangay Member


Hon. RODOLFO F. MENDEZ
Sangguniang Barangay Member


Hon. MARK BENJIE A. DECENA
Sangguniang Barangay Member


Hon. CRISANTO F. AMI
Sangguniang Barangay Member


Hon. ALLEN HOMER P. ESPELETA
Sangguniang Barangay Member


Hon. JOHN MARK P. ESPELETA
Sangguniang Barangay Member


Hon. Ferdinand S. Barba
Punong Barangay

CPDC
OFFICE
RECEIVED BY: 
Romel B. Est
CPDC Officer
8/4/25



Republic of the Philippines
PROVINCE OF CAVITE
CITY OF BACOAR
BARANGAY PF ESPIRITU 6
Blackberry St. Meadowood Exec Village
OFFICE OF THE BARANGAY CHAIRMAN



APPROPRIATION ORDINANCE NO. 2025-001

Series of 2025

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF FIVE HUNDRED THOUSAND PESOS (PHP 500,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

BUTCH D. OLMO
ALEX D. PEREDO

Sangguniang Barangay Member
Sangguniang Barangay Member

Be it Ordained in Regular Session Assembled:

BUTCH D. OLMO
ALEX D. PEREDO
RODOLFO F. MENDEZ
CRISANTO F. AMI
MARK BENJIE A. DECENA
ALLEN HOMER P. SAMSON
JOHN MARK P. ESPELETA

Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member

Section 1. The Supplemental Budget of Barangay PF Espiritu 6 for Fiscal Year 2025 in the total amount of Five Hundred Thousand Pesos (Php 500,000.00) is hereby approved.

The Budget document consisting of the following are incorporated herein and made an integral part of this ordinance.

1. Financial Statement for the year 2024.

Section 2. Source of Funds. The sources of funds for the Supplemental Budget in the Total amount of Five Hundred Thousand Pesos (Php 500,000.00) shall be as follows:

Beginning Balance (Unappropriated Surplus)	Php 500,000.00
Total	Php 500,000.00

Section 3. Use of funds. The amount of Five Hundred Thousand Pesos (Php 500,000.00) is hereby appropriated as follows:

APPROPRIATIONS:

MOOE:

Training Expenses	Php. 300,000.00
Fuel, Oil & Lubricant Expenses	100,000.00
Electricity Expenses	100,000.00

TOTAL -----PHP 500,000.00

Section 5. Separability Clause. If, for any reason, any section or provision of this Appropriation Ordinance is disallowed in Budget review or declared invalid by proper authorities, other section or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity: the provision of this Appropriation Ordinance shall take effect upon approval by the member of the Sangguniang Panglunsod.

CPDC
OFFICE
RECEIVED BY
DATE/TIME
8/8/25

Enacted: This 15th day of July 2025 at the Session Hall of Barangay PF Espiritu 6, City of Bacoor, Cavite.


SHYRENE C. VILLANUEVA
Barangay Secretary

Approved


HON. FERDINAND S. BARBA
Punong Barangay

CPDC
OFFICE
RECEIVED BY:

DATE/TIME _____


Romel B. Espiritu
CPDC Office

6/1/25

STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET # 1

Barangay PF Espiritu 6
City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated Surplus)		500,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		500,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		500,000.00

Certified Correct


MARITES S. MENDEZ
Barangay Treasurer


ATTY. MARVIE KATE ENCARNADO
OIC - City Accountant

Attested by:


FERDINAND S. BARBA
Punong Barangay

CPDC
OFFICE
RECEIVED BY
DATE/TIME: _____


Romeo B. Espino
CPDC Office
4/7/25

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET NO.1**


Barangay PF Espiritu 6
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	SIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for MOOE				
	Provision of Training & Seminar	1000-001-001-003 000- 000	Training Expenses	5-02-02-010	300,000.00
	Provision for Gasoline & Lubricants Expenses	1000 003 003 003 000 000	Fuel, Oil & Lubricant Expenses	5-02-03-090	100,000.00
	Payment for Electricity Expenses	1000 004 004 003 000 000	Electricity Expenses	5-02-04-020	100,000.00
TOTAL APPROPRIATION					500,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


BUTCH D. OLMO
Chairman, Committee on Appropriation

Approved by:


FERDINAND S. BARBA
Barangay Chairman

**CPDC
OFFICE**
RECEIVED BY:

DATE/TIME: _____

Romel B. Espiritu
CPDC Office

e/3/25

BARANGAY PF ESPIRITU VIII, CITY OF BACOR, CAVITE

FY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of JULY 2025

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1	1. GENERAL ADMINISTRATION PROGRAM									
1000-001-001-000- 000-000										
1000-001-001-003- 000-000	1.1.3 Administer Barangay Operations	Punong Barangay	July 2025	December 2025	100% Barangay Operations administered accordingly	GR		500,000.00		500,000.00
	TOTAL (GAP)							500,000.00		500,000.00

Prepared by


SHYLENE C. VILLANUEVA
Barangay Secretary


BUTCH D. OLMO
Chairman, Committee on Appropriation


FERDINAND S. BARBA
Punong Barangay

CPUC
OFFICE
RECEIVED 5th
DATE/TIME:
Rommel B. Espinosa
CPUC Office

DETAILED STATEMENT OF FINANCIAL PERFORMANCE
BARANGAY P.F ESPIRITU 6
For the Year Ended December 31, 2024

Page 1

GENERAL FUND PROPER

INCOME

Tax Revenue

Tax Revenue - Property	1,674,293.05
Real Property Tax	1,674,293.05
Tax Revenue - Others	8,255,534.31
Share from Internal Revenue Collection	8,255,534.31

Service and Business Revenue

Service Revenue	114,207.12
Clearance and Certification Fees	113,540.00
Other Service Revenue	667.12

Total Revenue 10,044,034.48

Less: Current Operating Expenses

Personal Services

Other Compensation	4,862,000.00
Honoraria	4,566,000.00
Year End Bonus	120,500.00
Cash Gift	55,000.00
Other Bonuses and Allowances	120,500.00
Other Personnel Benefits	202,418.84
Terminal Leave Benefits	202,418.84

Maintenance and Other Operating Expenses

Training and Scholarship Expenses	750,000.00
Training Expense	750,000.00
Supplies and Materials Expenses	2,133,753.65
Office Supplies Expense	52,100.00
Accountable Forms Expenses	1,323.20
Welfare Goods Expenses	161,876.40
Drugs and Medicines Expenses	198,055.45
Fuel, Oil and Lubricant Expenses	523,050.55
Other Supplies and Materials Expenses	1,197,348.05
Utility Expenses	457,248.05
Water Expenses	7,560.00
Electricity Expenses	449,688.05
Communication Expenses	49,974.69
Telephone Expense	49,974.69
Demolition/Relocation and Dredging/Dredging Expen	299,250.00
Desilting and Dredging Expenses	299,250.00
General Services	309,000.00
Janitorial Services	25,000.00
Other General Services	284,000.00
Repairs and Maintenance	2,253,388.35

**CPDC
OFFICE**

RECEIVED BY

DATE / TIME

Rommel B. Espiritu
CPDC Office

SH/X

DETAILED STATEMENT OF FINANCIAL PERFORMANCE
BARANGAY P.F ESPIRITU 6
For the Year Ended December 31, 2024

GENERAL FUND PROPER

Page 2

Repairs and Maintenance - Infrastructure Assets	1,904,548.70
Repairs and Maintenance - Transportation Equipment	348,839.65
Taxes, Insurance Premiums and Other Fees	21,777.00
Fidelity Bond Premiums	21,777.00
Other Maintenance and Operating Expenses	5,000.00
Membership Dues and Contributions to Organization	5,000.00
Non-Cash Expenses	
Depreciation	7,053.78
Depreciation - Machinery and Equipment	7,053.78
Total Current Operating Expenses	11,350,864.36
Surplus (Deficit) from Current Operations	(1,306,829.88)
Assistance and Subsidy	
Transfers, Assistance and Subsidy From	275,000.00
Subsidy from other Local Government Units	275,000.00
Transfers, Assistance and Subsidy To	245,275.15
Subsidies - Others	245,275.15
Surplus (Deficit) for Current Year	(1,277,105.03)

PREPARED BY:

CERTIFIED CORRECT:


Jovita D. Diola
Barangay Bookkeeper


Atty. Marvie Kate T. Encarnado
CIC-City Accountant

CPDC
OFFICE
RECEIVED BY: 
Romeo B. Espiritu
CPDC Office
DATE/TIME:  2/2/25



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



BRGY BUDGET - MAMBOG 2
PCR 102-2025

Barangay Supplemental Endorsement Letter

August 08, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN M. CARDENAS
ADMIN. ASSISTANT
TIME: 7:45 DATE: 8/8/25

Gentlemen/Mesdames;

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Mambog 2 authorizing their Supplemental Budget No. 1, involving an appropriation of P 1,200,000.00 passed and approved under Appropriation Ordinance No. 2025-001 dated July 8, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

Elvinia S. Guerrero
ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111





Republic of the Philippines
Province of Cavite
City of Bacoor
BARANGAY MAMBOG 2

Tel. No.: (046) 472-0110
sangguniangbarangaymambog2@gmail.com



OFFICE OF THE PUNONG BARANGAY

July 28, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget # 1 of Barangay Mambog II in the amount of **One Million Two Hundred Thousand Pesos (Php 1,200,000.00)** covering the current Personal Services and maintenance and operating expenditures, 2025 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.


ROGELIO H. PILAR
Punong Barangay

CPDC
OFFICE
RECEIVED BY: *Marcus P. Nunez*
DATE/TIME: 06/02/25 1:25 PM



Republic of the Philippines
Province of Cavite
City of Bacoor
BARANGAY MAMBOG 2

Tel. No.: (046) 472-0110

sangguniangbarangaymambog2@gmail.com



OFFICE OF THE PUNONG BARANGAY

June 28, 2025

The Honorable Members
Sangguniang Barangay
Barangay Mambog II

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Mambog II for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of One Million Two Hundred Thousand Pesos (Php 1,200,000.00) from the Maintenance and Other Operating Expenses and from the General fund which has already been completed.

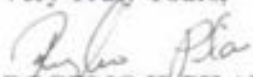
Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of One Million Two Hundred Thousand Pesos (Php 1,200,000.00) has been credited to the Personal Services and Maintenance and Other Operating Expenses as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were generated from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated for the Personal Services and Maintenance and Other Operating Expenses.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours,


ROGELIO H. PILAR
Punong Barangay

CPDC
OFFICE

RECEIVED BY: *Maria Angeles*

DATE/TIME: 06/27/25 12:15 PM



Republic of the Philippines
Province of Cavite
City of Bacoor
BARANGAY MAMBOG 2

Tel. No.: (046) 472-0110

sangguniangbarangaymambog2@gmail.com



OFFICE OF THE PUNONG BARANGAY

SANGGUNIAN BARANGAY RESOLUTION No. 8 Series of 2025

"A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR FISCAL YEAR 2025 IN THE AMOUNT OF ONE MILLION TWO HUNDRED THOUSAND PESOS (P 1,200,000.00) OF BARANGAY MAMBOG 2, CITY OF BACOR, CAVITE"

WHEREAS, under Section 329 - 334 of the Local Government Code of 1991, the Barangay Development Council (BDC) prepares the Annual Investment Program (AIP)

WHEREAS, the Barangay Development Council (BDC) has endorsed for approval and adoption by the Sangguniang Barangay the Supplemental Investment Program (SIP) 2025 for Barangay Mambog 2.

WHEREAS, the Barangay Development Council approved the adoption of various Programs, Plans, and Activities of the Barangay such as the Administration of Barangay Operations.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program;

NOW THEREFORE, upon motion of Hon. JOSELITO P. AGAPITO, Chairman Committee on Finance, Budget & Appropriation and duly seconded by Hon. JOJO S. MANALAYSAY, representing the CSOs/NGOs members of Full Council and all members present on regular BDC meeting assembled, be it.

BE IT RESOLVED, by the Sangguniang Barangay of Barangay Mambog 2, in session duly assembled, as it is hereby to approve and adopt the Barangay Supplemental Investment Program 2025 as endorsed by the Barangay Development Council;

CPDC
OFFICE
RECEIVED BY: Maria Braganza
DATE/TIME: 12/12/24

MILAGROS B. AMENGA

JOSEPH H. MILAN

JOSEPH H. MILAN

POLARDO M. ERNE

JOJO S. MANALAYSAY

JOJO S. MANALAYSAY

ANGELINA M. MAGSAYSAN

FRANCISCA B. VILLAFUERTE

SUNNY N. FLAS

MARLINE D. SAMUEL

DEWITT R. DEL ROSARIO

RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration

APPROVED AND ADOPTED by the Sangguniang Barangay this 2nd day of July 2025 at Barangay Mambog 2.


JOSELITO P. AGAPITO
SB Member


ROLANDO M. BARE
SB Member



JOJO S. MANALAYSAY
SB Member

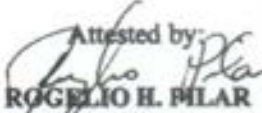

SONNY ILAS
SB Member


MARLINE SAMUEL
SB Member


ANNA LOURDELLA T. MANALAYSAY
SB Member



DELIA T. DEL ROSARIO
SB Member


FRANCESCA VILLAFUERTE
SK Chairperson

Attested by:

ROGELIO H. PILAR
Punong Barangay

X-----X
-----X
SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the foregoing Sangguniang Barangay Resolution No. 8 Series of 2025 entitled "A RESOLUTION APPROVING AND ADOPTING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM FOR FISCAL YEAR 2025 FOR BARANGAY MAMBOG 2", and that it was approved by the Sangguniang Barangay during its Regular / Special Session held on the 2nd day of July 2025 at The Barangay Hall Mambog 2.


ANA MAY M. MAQUINANA
Barangay Secretary

OFFICE
RECEIVED BY: Merwin Pangcol
DATE/TIME: 06/10/25 1:15 PM



Republic of the Philippines
Province of Cavite
City of Bacoor
BARANGAY MAMBOG 2

Tel. No.: (046) 472-0110

sangguniangbarangaymambog2@gmail.com



OFFICE OF THE PUNONG BARANGAY

APPROPRIATION ORDINANCE No. 2025-001

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF ONE MILLION TWO HUNDRED THOUSAND PESOS (P 1,200,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

JOSELITO P. AGAPITO
ROLANDO M. BARE

Sangguniang Barangay
Sangguniang Barangay

Be it ordained in Regular Session Assembled:

JOSELITO P. AGAPITO
ROLANDO M. BARE
JOJO S. MANALAYSAY
SONNY ILAS
MARLINE SAMUEL
ANNA LOUWELLA T. MANALAYSAY
DELIA T. DEL ROSARIO
FRANCESCA VILLAFUERTE

Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Kabataan Chairperson

Section 1: The Supplemental Budget of Barangay Mambog II for the Fiscal Year 2025 in the total amount of ONE MILLION TWO HUNDRED THOUSAND PESOS (P 1,200,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

I. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of One Million Two Hundred Thousand Pesos (Php 1,200,000.00) shall be as follows:

Beginning Balance	P 1,200,000.00
Add: Income Sources	-0-
Total	P 1,200,000.00

Section 3: Use of Funds. The Amount of One Million Two Hundred Thousand Pesos (Php 1,200,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

PS	
Year End Bonus	P 250,000.00
MOOE	
Training Expenses	P 248,000.00
Fuel, Oil and Lubricants Expenses	P 170,000.00
Other Supplies and Materials Expenses	P 392,000.00
Electricity Expenses	P 140,000.00
TOTAL	P 1,200,000.00

CPDC
OFFICE
RECEIVED BY: *Maria Riego*
DATE/TIME: *June 2, 2025 1:30 PM*

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 8, 2025.

ENACTED. This 8th Day of July 2025 at Barangay Hall Mambog II.

X_____X

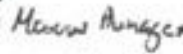
I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JULY 8, 2025 AT BARANGAY HALL MAMBOG II.


ANA MAY M. MAQUIGNANA
Barangay Secretary


Approved:

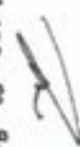

ROGELIO H. PILAR
Punong Barangay


CPDC
OFFICE

RECEIVED BY: 

DATE/TIME: 06/10/25 1:25 PM


DANILO P. REMON


ROLANDO M. BANE


JESS S. MAMPALAYAN


ANNA LETICIA T. MAMPALAYAN


MARIBEL D. SAMUEL

MILAGROS B. ALMEIDA

FRANCISCA BEQUILLA FUENTE

JOSELYN N. FLAS


DEVA T. DEL ROSARIO

STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET # 1

Barangay Mambog II
City of Bacoor
Province of Cavite


Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated Surplus)		1,200,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		1,200,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		1,200,000.00

Certified Correct


MILAGROS B. ALMEDA
Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO
OIC - City Accountant

Attested by:


ROGELIO H. PILAR
Punong Barangay

OFFICE
RECEIVED BY: *Merwin Duran*
DATE/TIME: 06/03/20 1:25 PM

STATEMENT OF SUPPLEMENTAL APPROPRIATION
SUPPLEMENTAL BUDGET # 1
Barangay Mambog II
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for Personal Services				
	Provision for Year End Bonus	1000-001-001-001-000-000	Year End Bonus	5-01-02-140	250,000.00
	MOOE				
	Provision for Training Expenses	1000-001-001-004-000-000	Training Expenses	5-02-02-010	248,000.00
	Provision for Gasoline Expenses	1000-001-001-003-000-000	Fuel, Oil and Lubricants Expenses	5-02-03-090	170,000.00
	Purchase of Solar Streetlights	1000-001-001-003-000-000	Other Supplies and Materials Expenses	5-02-03-990	242,000.00
	Purchase of Aircon	1000-001-001-003-000-000	Other Supplies and Materials Expenses	5-02-03-990	150,000.00
	Provision for Electricity Expenses	1000-001-001-003-000-000	Electricity Expenses	5-02-04-020	140,000.00
TOTAL APPROPRIATION					1,200,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:

JOSE LITO P. AGAPITO
 Chairman, Committee on Appropriation

Approved by:

ROGELIO H. PILAR
 Barangay Chairman

**CPDC
 OFFICE**

RECEIVED BY: Maria Bungen

DATE/TIME: 06/07/21 1:21 PM

FY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of July 2025

BARANGAY MAMBOG II CITY OF BACOR, CAVITE

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1	1. GENERAL ADMINISTRATION PROGRAM	3	4	5	6	7	8	9	10	11
1000-001-001-000-000	1.1 Barangay Governance									
1000-001-001-001-000-000	1.1.1 Conduct of Regular and Special sessions	Punong Barangay	July 2025	December 2025	100% of Regular & Special Sessions Conducted	GF	250,000.00			250,000.00
1000-001-001-002-000-000	1.1.2 Administer Barangay Operations	Punong Barangay	July 2025	December 2025	100% Barangay Operations administered	GF		702,000.00		702,000.00
1000-001-001-003-000-000	1.1.3 Capacity Development Program	Punong Barangay	July 2025	December 2025	100% of Identified capacity development program attended/conducted	GF		248,000.00		248,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM						250,000.00	950,000.00	-	1,200,000.00
	TOTAL (GAP)						250,000.00	950,000.00	-	1,200,000.00

Prepared by:

Amaya
ANAMAYA MAQUISANA
Barangay Secretary

JOSELITO ROSARIO
Chairman, Committee on Appropriation

Jose H. Pilar
JOSELO H. PILAR
Punong Barangay

**CPDC
OFFICE**
RECEIVED BY: *Maria Angen*
DATE/TIME: *06/10/25 1:25 PM*

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 2

As of December 31, 2024

Page 1

GENERAL FUND PROPER

ASSETS

Current Assets

Cash and Cash Equivalent	<u>4,697,654.12</u>
Cash in Bank - Local Currency	<u>4,697,654.12</u>
Cash in Bank - Local Currency, Current Account	4,697,654.12
Loans and Receivables Accounts	<u>277,715.69</u>
Inter Agency Receivable	<u>213,919.05</u>
Due from Local Government Units	213,919.05
Other Receivables	<u>63,796.64</u>
Due from Officers and Employees	63,796.64
Total Current Assets	<u>4,975,369.81</u>

Non-Current Assets

Property, Plant and Equipment	<u>3,393,942.06</u>
Land Improvements	<u>25,027.50</u>
Other Land Improvements	565,923.50
Accumulated Depreciation - Other Land Improvements	(540,896.00)
Net	<u>25,027.50</u>
Infrastructure Assets	<u>2,410,571.03</u>
Other Infrastructure Assets	3,315,188.93
Accumulated Depreciation - Other Infrastructure Assets	(904,617.90)
Net	<u>2,410,571.03</u>
Building and Other Structures	<u>557,815.18</u>
Buildings	380,669.51
Accumulated Depreciation - Buildings	(354,657.09)
Net	<u>26,012.42</u>
Other Structures	2,005,056.11
Accumulated Depreciation - Other Structures	(1,473,253.35)
Net	<u>531,802.76</u>
Machinery and Equipment	<u>695,204.43</u>
Office Equipment	843,267.74
Accumulated Depreciation - Office Equipment	(834,958.18)
Net	<u>8,309.56</u>
Information and Communication Technology Equipment	1,072,770.43
Accumulated Depreciation - Information and Communication Tec	(979,067.86)
Net	<u>93,702.57</u>
Communication Equipment	285,780.00
Accumulated Depreciation - Communication Equipment	(264,525.22)
Net	<u>21,254.78</u>
Disaster Response and Rescue Equipment	569,310.40

**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 2**

As of December 31, 2024

Page 2

GENERAL FUND PROPER

Accumulated Depreciation - Disaster Response and Rescue Equip	(378,268.37)
Net	<u>191,042.03</u>
Sports Equipment	761,515.00
Accumulated Depreciation - Sports Equipment	(507,300.84)
Net	<u>254,214.16</u>
Other Machinery and Equipment	639,791.70
Accumulated Depreciation - Other Machinery and Equipment	(513,110.37)
Net	<u>126,681.33</u>
Transportation Equipment	<u>23,646.45</u>
Motor Vehicles	472,929.00
Accumulated Depreciation - Motor Vehicles	(449,282.55)
Net	<u>23,646.45</u>
Furniture, Fixtures and Books	<u>(318,322.53)</u>
Furniture and Fixtures	1,369,745.79
Accumulated Depreciation - Furniture and Fixtures	(1,688,068.32)
Net	<u>(318,322.53)</u>
Total non-Current Assets	<u>3,393,942.06</u>
TOTAL ASSETS	<u>8,369,311.82</u>
LIABILITIES AND EQUITY	
Current Liabilities	
Financial Liabilities	<u>48,368.48</u>
Accounts Payable	48,368.48
Inter-Agency Payables	<u>332,428.58</u>
Due to BIR	5,873.00
Due to LGU's	326,555.58
Trust Liabilities	<u>601,399.99</u>
Trust Liabilities - Disaster Risk Reduction and Management F	601,399.99
Total Current Liabilities	<u>982,197.05</u>
Non-Current Liabilities	
Total Non-Current Liabilities	<u></u>
Total Liabilities	<u>982,197.05</u>
NET ASSETS/EQUITY	
Equity	
Beg. Balance	7,487,695.46
Prior Years' Adjustments	(153,709.56)
Surplus/(Deficit) for the Period	<u>53,128.92</u>
Total Net Assets	<u>7,387,114.82</u>

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 2
As of December 31, 2024

GENERAL FUND PROPER

Page 3


TOTAL NET ASSETS/EQUITY

8,369,311.87

PREPARED BY:

CERTIFIED CORRECT:


Jhobin P. Mariano
Barangay Bookkeeper


Atty. Marvin Kate T. Encarnado
City Accountant



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



BRGY BUDGET - LIGAS I
PCR 102-2025

Barangay Supplemental Endorsement Letter

August 08, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN M. CARDENAS
ADMIN. ASSISTANT
TIME: *1:45* DATE: *8/8/25*

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Ligas 1 authorizing their Supplemental Budget No. 1, involving an appropriation of P. 1,000,000.00 passed and approved under Appropriation Ordinance No. 2025-003 dated July 11, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

Elvinia S. Guerrero
ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanan, City of Bacoor, Cavite
Hotline: 434-1111





Barangay LIGAS 1
City of Bacoor
Province of Cavite



July 18, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Ladies and Gentlemen,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget no. 1 of Barangay Ligas 1 in the amount of **ONE MILLION PESOS (Php 1,000,000.00)** covering the current operating expenditures, 2025 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.


GEORGE G. MEDINA
Dunong Barangay

CPDC
OFFICE
RECEIVED BY 
DATE/TIME: 7/18/25
3:08pm



Barangay LIGAS 1
City of Bacoor
Province of Cavite



June 27, 2025

The Honorable Members
Sangguniang Barangay
Barangay LIGAS 1

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Ligas 1 for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of ONE MILLION PESOS (Php 1,000,000.00) from the maintenance and Other Operating Expenses and from the General fund which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of ONE MILLION PESOS (Php 1,000,000.00) has been credited to the Maintenance and Other Operating Expenses as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were generated from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses and Capital Outlay.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours,

GEORGE G. MEDINA
Punong Barangay

CPDL
OFFICE
RECEIVED BY: 
DATE/TIME: 8/7/25
3:08pm



Republic of the Philippines
Province of Cavite
CITY OF BACOR
Barangay Ligas 1



OFFICE OF THE SANGGUNANG BARANGAY

A RESOLUTION APPROVING THE ADOPTION OF SUPPLEMENTAL INVESTMENT PLAN (SIP) OF FISCAL YEAR 2025 IN THE AMOUNT OF ONE MILLION PESOS (1,000,000.00) OF THE BARANGAY GOVERNMENT LIGAS 1, CITY OF BACOR, CAVITE

Present:

JAY M. CASTRO	-	SB Member
ALMA C. PASCUAL	-	SB Member
NESTOR A. HERRERA	-	SB Member
EDWIN C. AGUILAR	-	SB Member
JOSELYN B. DE CASTRO	-	SB Member
RELITO F. RIGUERRA	-	SB Member
MANNY C. DUMALI	-	SB Member

Adopted: July 9, 2025

RESOLUTION NO. 10 - 2025

WHEREAS, the Barangay Council approved the adoption of various Programs, Projects and Activities of the Barangay such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building, the Allocation of 10% SK Fund, Medical Services, Maintenance of Peace and Order, Settlement of Barangay Disputes, The 20% Development Fund the Economic Development 5% Allocation for the BDRRMF Fund consisting of 30% Quick Response Fund, Rehabilitation and Recovery and 70% for Disaster Preparedness, Prevention and Mitigation Response, the 1% of IRA Allocation for BCPC Fund and 1% GF Allocation for the Senior Citizen and Person with Disability.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program.

BE IT RESOLVED by Sangguniang Barangay of Ligas 1, City of Bacoor, Cavite in session duly assembled.

"TO APPROVED THE ADOPTION OF ANNUAL INVESTMENT PROGRAM FOR CALENDAR YEAR 2025 IN THE AMOUNT OF ONE MILLION PESOS (1,000,000.00) OF THE BARANGAY GOVERNMENT LIGAS 1, CITY OF BACOR, CAVITE".

Attested By:


MARIUS M. ABAD
Barangay Secretary

Noted By:


GEORGE G. MEDINA
Punong Barangay

CPDC
OFFICE
RECEIVED

DATE: 7/7/25

3:02pm



Barangay LIGAS 1
City of Bacoor
Province of Cavite



APPROPRIATION ORDINANCE No. 2025-003

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF ONE MILLION PESOS (Php 1,000,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

Sangguniang Barangay Member
Sangguniang Barangay Member

Nestor A. Herrera
Jocelyn B. De Castro

Be it ordained in Regular Session Assembled:

Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay

Jay M. Castro
Alma C. Pascual
Nestor A. Herrera
Edwin C. Aguilar
Jocelyn B. De Castro
Relito F. Riguerra
Manny C. Dumali

Section 1: The Supplemental Budget of Barangay Ligas 1 for the Fiscal Year 2025 in the total amount of ONE MILLION PESOS (Php 1,000,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

I. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of ONE MILLION PESOS (Php 1,000,000.00) shall be as follows:

Beginning Balance	P 1,000,000.00
Add: Income Sources	-0-
Total	P 1,000,000.00

Section 3: Use of Funds. The Amount of ONE MILLION PESOS (Php 1,000,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

Personal Services	
Year End Bonus	P 263,000.00

MOOE

Training Expense	P 204,000.00
Fuel, Oil & Lubricants Expense	P 43,000.00
Electricity Expense	P 50,000.00
Other Supplies Materials Expenses	P 440,000.00

TOTAL	P 1,000,000.00
-------	----------------

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 11, 2025.

ENACTED. This 11th Day of July 2025 at Barangay Hall of Ligas 1.

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIAN BARANGAY ON JULY 11, 2025 AT BARANGAY HALL OF LIGAS 1.

MARICEL M. ABAD
Barangay Secretary

CPDC
OFFICE
RECEIVED BY

DATE: 8/7/25
3:03pm

Approved:

GEORGE G. MEDINA
Punong Barangay

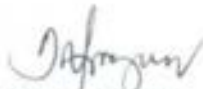
STATEMENT OF FUNDING SOURCES, FY 2025

SUPPLEMENTAL BUDGET # 1

BARANGAY LIGAS 1City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated Surplus)		1,000,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		1,000,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		1,000,000.00

Certified Correct


TERESA R. TONGCUA
 Barangay Treasurer


ATTY. MARIVE KATE T. ENCARNADO
 OIC - City Accountant

Attested by:


GEORGE G. MEDINA
 Punong Barangay

CPDL
OFFICE
 RECEIVED BY: 

DATE/TIME: 2/7/25

3:02pm

STATEMENT OF SUPPLEMENTAL APPROPRIATION


BARANGAY LIGAS 1
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	AIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for PS				
	Provision for Year End Bonus (Barangay Governance)	1000-001-001-001	Year End Bonus	5-01-02-140	283,000.00
	MOOE				
	Provision for Training Expenses	1000-001-001-003	Training Expense	5-02-02-010	204,000.00
	Provision for Gasoline Expenses	1000-001-001-003	Fuel, Oil & Lubricants Expense	5-02-03-090	43,000.00
	Provision for Electricity Expenses	1000-001-001-003	Electricity Expense	5-02-04-020	50,000.00
	Provision for Office Equipment	1000-001-001-003	Other Supplies & Materials Expense	5-02-03-990	140,000.00
	Provision for Furniture & Fixtures	1000-001-001-003	Other Supplies & Materials Expense	5-02-03-990	100,000.00
	Purchase of Rice	1000-001-001-003	Other Supplies & Materials Expense	5-02-03-990	200,000.00
TOTAL APPROPRIATION					1,000,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


NESTOR A. HERRERA
Chairman, Committee on Appropriation

Approved by:


GEORGE G. MEDINA
Barangay Chairman

CPDC
OFFICE
RECEIVED

DATE/TIME 8/7/25

3:08pm

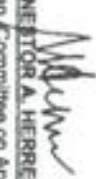
BARANGAY LIGAS 1 CITY OF BACOR, CAVITE

FY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of July 2025


APP Reference Code 1	Program/Project Activity Description 2	Implementing Office Department 3	Implementation Schedule		Expected Outputs 6	Funding Source 7	Amount			
			Starting Date 4	Completion Date 5			PS 8	MOOE 9	CO 10	TOTAL 11
	1. GENERAL ADMINISTRATION PROGRAM					7	8	9	10	11
1000-001-001-000	1.1 Barangay Governance									-
1000-001-001-001	1.1.1 Conduct of Regular and Special Sessions	Punong Barangay	July 2025	December 2025	100% Regular & Special Sessions Conducted	GF	263,000.00			263,000.00
1000-001-001-002	1.1.2 Administer Barangay Operations	Punong Barangay	July 2025	December 2025	100% Barangay Operations administered accordingly	GF		737,000.00		737,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM						263,000.00	737,000.00		1,000,000.00

Prepared by:


MARIÑO M. ABAD
Barangay Secretary


NESTOR A. HERRERA
Chairman, Committee on Appropriation


GEORGE G. MEDINA
Punong Barangay

CPUC
OF FICE
RECEIVED BY

DATE/TIME: 8/9/25
3:03pm

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY LIGAS I
As of December 31, 2024

GENERAL FUND PROPER

Page 1

ASSETS

Current Assets

Cash and Cash Equivalent 1,924,324.96

Cash in Bank - Local Currency 1,924,324.96

Cash in Bank - Local Currency, Current Account 1,924,324.96

Loans and Receivables Accounts 621,421.93

Inter Agency Receivable 216,403.30

Due from Local Government Units 216,403.30

Advances 389,000.00

Advances for Payroll 389,000.00

Other Receivables 16,018.63

Due from Officers and Employees 16,018.63

Total Current Assets 2,545,746.89

Non-Current Assets

Property, Plant and Equipment 1,658,016.20

Infrastructure Assets 830,100.18

Water Supply Systems 317,077.00

Accumulated Depreciation - Water Supply Systems (301,223.15)

Net 15,853.85

Other Infrastructure Assets 845,782.88

Accumulated Depreciation - Other Infrastructure Assets (31,536.55)

Net 814,246.33

Building and Other Structures 8,014.10

Buildings 1,087,585.27

Accumulated Depreciation - Buildings (1,080,561.40)

Net 7,023.87

Other Structures 19,804.00

Accumulated Depreciation - Other Structures (18,813.77)

Net 990.23

Machinery and Equipment 736,546.08

Information and Communication Technology Equipment 372,130.00

Accumulated Depreciation - Information and Communication Tec (280,976.35)

Net 91,153.65

Communication Equipment 34,500.00

Accumulated Depreciation - Communication Equipment (17,207.00)

Net 17,293.00

Disaster Response and Rescue Equipment 738,600.00

Accumulated Depreciation - Disaster Response and Rescue Equip (428,632.60)

Net 309,967.40

CPDC
OFFICE
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DATE/TIME: AUG 07 2025

3:40pm

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY LIGAS 1
As of December 31, 2024

Page 2

GENERAL FUND PROPER

Sports Equipment	198,355.00
Accumulated Depreciation - Sports Equipment	(114,487.51)
Net	<u>83,867.49</u>
Other Machinery and Equipment	506,791.82
Accumulated Depreciation - Other Machinery and Equipment	(272,527.28)
Net	<u>234,264.54</u>
Furniture, Fixtures and Books	<u>83,355.84</u>
Furniture and Fixtures	579,699.00
Accumulated Depreciation - Furniture and Fixtures	(496,343.16)
Net	<u>83,355.84</u>
Total non-Current Assets	<u>1,658,016.20</u>
TOTAL ASSETS	<u>4,203,763.09</u>

LIABILITIES AND EQUITY

Current Liabilities

Financial Liabilities	<u>32,030.00</u>
Accounts Payable	32,030.00
Inter-Agency Payables	<u>8,255.27</u>
Due to BIR	8,255.27
Trust Liabilities	<u>12,391.25</u>
Trust Liabilities - Disaster Risk Reduction and Management F	12,391.25
Total Current Liabilities	<u>52,676.52</u>

Non-Current Liabilities

Total Non-Current Liabilities	<u> </u>
Total Liabilities	<u>52,676.52</u>

NET ASSETS/EQUITY

Equity	
Beg. Balance	1,654,794.45
Prior Years' Adjustments	587,576.39
Surplus/(Deficit) for the Period	<u>1,908,715.23</u>
Total Net Assets	<u>4,151,086.57</u>
TOTAL NET ASSETS/EQUITY	<u>4,203,763.09</u>

PREPARED BY:


Mark Joseph F. Manuel
Barangay Bookkeeper

CERTIFIED CORRECT:


Atty. Marvin Kate T. Encarnado
Off. City Accountant

CPDC
OFFICE
RECEIVED BY

DATE/TIME: AUG 07 2025
3:10pm



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



BRGY BUDGET - P.F. ESPIRITU 3
PCR 102-2025

Barangay Supplemental Endorsement Letter

August 08, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN F. GARDENAS
ADMINISTRATIVE ASSISTANT
TIME: 1:45 DATE: 8/8/25

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay P.F. Espiritu 3 authorizing their Supplemental Budget No. 1, involving an appropriation of P 1,000,000.00 passed and approved under Appropriation Ordinance No.01 dated July 10, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

Elvinia S. Guerrero
ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.
Brgy. Bayanan, City of Bacoor, Cavite
Telephone: 434-1111





REPUBLIC OF THE PHILIPPINES
CITY OF BACOR

BARANGAY
P.F. ESPIRITU 3

(046) 417-3441

pfe3@pfe3a3@gmail.com

STR1KE
AS



July 18, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

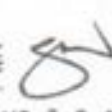
THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget # 1 of Barangay PF Espiritu 3 in the amount of **ONE MILLION PESOS (P 1,000,000.00)** covering the current operating expenditures, 2025 Supplemental Investment Projects for your review and appropriate action.

Please acknowledge receipt hereof.


ROMMIE F. DOMINGO
Punong Barangay

CPDL
OFFICE
RECEIVED BY 
DATE/TIME AUG 07 2025 7:29/AM



REPUBLIC OF THE PHILIPPINES
CITY OF BACOR
**BARANGAY
P.F. ESPIRITU 3**

(046) 477-5441

pfe4pc@444@gmail.com



June 26, 2025

The Honorable Members
Sangguniang Barangay
Barangay PF Espiritu 3

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay PF Espiritu III for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of ONE MILLION PESOS (P 1,000,000.00) from the Maintenance and Other Operating Expenses from the General fund which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of ONE MILLION PESOS (P 1,000,000.00) has been credited to the Maintenance and Other Operating Expenses as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses.

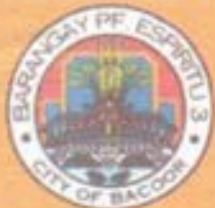
It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours,


ROMMIE B. DOMINGO
Punong Barangay


OFFICE
RECEIVED BY: **AUG 07 2025 4:27 pm**



REPUBLIC OF THE PHILIPPINES
CITY OF BACOR
**BARANGAY
P.F. ESPIRITU 3**

(044) 417-5441

pfespiritu3@gmail.com

**STRIKE
AS**



SANGGUNIANG BARANGAY RESOLUTION

No. 9 Series of 2025

"A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR FISCAL YEAR 2025 IN THE AMOUNT OF ONE MILLION PESOS (P1,000,000.00) OF BARANGAY PF ESPIRITU 3, CITY OF BACOR, CAVITE"

WHEREAS, under Section 329 - 334 of the Local Government Code of 1991, the Barangay Development Council (BDC) prepares the Annual Investment Program (AIP)

WHEREAS, the Barangay Development Council (BDC) has endorsed for approval and adoption by the Sangguniang Barangay the Supplemental Investment Program (SIP) 2025 for Barangay PF Espiritu 3.

WHEREAS, the Barangay Development Council approved the adoption of various Programs, Plans, and Activities of the Barangay such as the Administration of Barangay Operations.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program;

NOW THEREFORE, upon motion of Hon. Romel S. Asoy, Chairman Committee on Finance, Budget & Appropriation and duly seconded by Hon. Cesar C. Celestino, representing the CSOs/NGOs members of Full Council and all members present on regular BDC meeting assembled, be it.

BE IT RESOLVED, by the Sangguniang Barangay of Barangay PF Espiritu 3, in session duly assembled, as it is hereby to approve and adopt the Barangay Supplemental Investment Program 2025 as endorsed by the Barangay Development Council;

RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration.

CPD
OFFICE
RECEIVED BY

DATE/TIME: AUG 07 2025 9:37p

Romel S. Asoy

Cesar C. Celestino

[Signature]



REPUBLIC OF THE PHILIPPINES
CITY OF BACOR
**BARANGAY
P.F. ESPIRITU 3**

(044) 477-5441

pfeespirtu3@gmail.com

**STRIKE
AS**



APPROVED AND ADOPTED by the Sangguniang Barangay this 2nd day of July 2025 at Barangay PF Espiritu 3.


Romel Asoy
SB Member



Lauro L. Gervacio
SB Member


Wismarek C. Celestino
SB Member


Cesar C. Celestino
SB Member


Ellen R. Espiritu
SB Member


Migdelito V. Ramos
SB Member


Edwin P. Ocampo
SB Member


Felice June B. Tupa
SK Chairperson

Attested by:


Rommie F. Domingo
Punong Barangay

X-----X

SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the foregoing Sangguniang Barangay Resolution No. 9 Series of 2025 entitled "A RESOLUTION APPROVING AND ADOPTING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM FOR FISCAL YEAR 2025 FOR BARANGAY PF ESPIRITU 3", and that it was approved by the Sangguniang Barangay during its Regular / Special Session held on the 2nd day of July 2025 at the Barangay Hall PF Espiritu 3.


Ma. Eliza H. Cantillas
Barangay Secretary

CPDC
OFFICE
RECEIVED BY

DATE/TIME AUG 07 2025

9:21 pm



REPUBLIC OF THE PHILIPPINES
CITY OF BACOR
BARANGAY
P.F. ESPIRITU 3

(046)-477-5447

pfeesprit3@gmail.com

STRIKE
AS



APPROPRIATION ORDINANCE No. 01
Series of 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2025 INVOLVING AN AMOUNT OF ONE MILLION PESOS (P1,000,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

Romel S. Asoy
Lauro L. Gervacio

Sangguniang Barangay
Sangguniang Barangay

Be it ordained in Regular Session Assembled:

Romel S. Asoy
Lauro L. Gervacio
Vismarek C. Celestino
Cesar C. Celestino
Ellen F. Espiritu
Miguelito V. Ramos
Edwin P. Ocampo
Febie Ann E. Tupa

Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Kabataan Chairperson

Section 1: The Supplemental Budget of Barangay P.F. Espiritu 3 for the Fiscal Year 2025 in the total amount of ONE MILLION PESOS (P1,000,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of ONE MILLION PESOS (P1,000,000.00) shall be as follows:

Beginning Balance	P 1,000,000.00
Add: Income Sources	-0-
Total	P 1,000,000.00

Section 3: Use of Funds. The Amount of ONE MILLION PESOS (P1,000,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:
MOOE

Training Expenses	P 250,000.00
Fuel, Oil and Lubricants Expenses	P 350,000.00
Repairs and Maintenance - Buildings And Other Structures	P 400,000.00
TOTAL	<u>P 1,000,000.00</u>

OFFICE
RECEIVED BY

DATE: AUG-07-2025 4:27 pm



REPUBLIC OF THE PHILIPPINES

CITY OF BACOR

**BARANGAY
P.F. ESPIRITU 3**

(048) 477-5441

pfespiritu3@gmail.com

**STRIKE
AS**



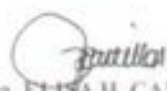
Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 10, 2025.

ENACTED. This 10th Day of July 2025 at Barangay PF Espiritu 3.

X _____ X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JULY 10, 2025 AT BARANGAY HALL PF ESPIRITU 3.


Ma. ELIZA H. CANTILLAS
Barangay Secretary

Approved:


ROMMIE F. DOMINGO
Punong Barangay

CPDC
OFFICE
RECEIVED BY 

DATE/TIME AUG 07 2025 4:27 pm


Romel S. Asoy




STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET NO. 1
BARANGAY PF ESPIRITU 3

City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated Surplus)		1,000,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		1,000,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		1,000,000.00

Certified Correct


ZARAYABELLE C. DE LEON
Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO
OIC - City Accountant

Attested by:


ROMMIE F. DOMINGO
Punong Barangay

CPDC
OFFICE
RECEIVED BY

DATE/TIME: AUG 07 2025


4:27 pm

STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET NO. 1
BARANGAY PF ESPIRITU 3

City of Bacoor
Province of Cavite


Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	SIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	MOOE				
	Provision for Training Expenses	1000-001-001-004-000-000	Training Expenses	5-02-02-010	250,000.00
	Provision for Gasoline Expenses	1000-001-001-003-000-000	Fuel, Oil and Lubricants Expenses	5-02-03-090	350,000.00
	Rehabilitation of Multi Purpose Hall	8000-002-006-002-001-000	Repairs and Maintenance - Building and Other Structures	5-02-13-040	400,000.00
TOTAL APPROPRIATION					1,000,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


ROMEL S. ASOV
Chairman, Committee on Appropriation

Approved by:


ROMMIE F. DOMINGO
Barangay Chairman

CPD OFFICE
RECEIVED BY: 
DATE/TIME: AUG 07 2025
4:27 pm

PY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of July 2025

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1000-001-000-000-000-000	1. GENERAL ADMINISTRATION PROGRAM									
1000-001-001-000-000-000	1.1 Barangay Governance									
1000-001-001-001-000-000	1.1.1 Administrative Barangay Operations	Punong Barangay	July 2025	December 2025	100% Barangay (Operations) administered	GF		350,000.00		350,000.00
1000-001-001-002-000-000	1.1.2 Capacity Development Program	Punong Barangay	July 2025	December 2025	100% of identified capacity development program administered	GF		250,000.00		250,000.00
	SUB-TOTAL - GENERAL ADMINISTRATION PROGRAM						-	600,000.00	-	600,000.00
8000-002-000-000-000-000	2. BASIC SERVICES & FACILITIES PROGRAM (BSFP)									
8000-002-001-000-000-000	2.1 Non-Development Fund									
8000-002-001-001-000-000	2.1.1 Rehabilitation of Maki	Punong Barangay	July 2025	December 2025	100% of Maki Rehabilitation	GF			400,000.00	400,000.00
8000-002-001-001-000-000	2.1.1 Rehabilitation of Maki	Punong Barangay	July 2025	December 2025	100% of Maki Rehabilitation	GF			400,000.00	400,000.00
	SUB-TOTAL - BASIC SERVICES AND FACILITIES PROGRAM (BSFP)						-	-	400,000.00	400,000.00
	TOTAL (CAP + BSFP)						-	600,000.00	400,000.00	1,000,000.00

Prepared by:

Ma. ELISSA H. CANTILLAS
Barangay Secretary

ROMEO S. ASOY
Chairman, Committee on Appropriation

ROMMEL A. DOMINGO
Punong Barangay

CPBC
OFFICE
RECEIVED BY:

DATE/TIME: AUG-07 2025 4:27 pm

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F ESPIRITU 3

As of December 31, 2024

Page 1

GENERAL FUND PROPER

ASSETS

Current Assets

Cash and Cash Equivalent	<u>2,962,606.24</u>
Cash in Bank - Local Currency	<u>2,962,606.24</u>
Cash in Bank - Local Currency, Current Account	2,962,606.24
Loans and Receivables Accounts	<u>99,242.74</u>
Inter Agency Receivable	<u>99,242.74</u>
Due from Local Government Units	99,242.74
Total Current Assets	<u>3,061,848.98</u>

Non-Current Assets

Property, Plant and Equipment	<u>5,196,331.43</u>
Land Improvements	<u>146,375.63</u>
Other Land Improvements	2,927,512.70
Accumulated Depreciation - Other Land Improvements	(2,781,137.07)
Net	<u>146,375.63</u>
Infrastructure Assets	<u>2,346,904.34</u>
Road Networks	745,474.40
Accumulated Depreciation - Road Networks	(81,443.08)
Net	<u>664,031.32</u>
Other Infrastructure Assets	1,843,362.65
Accumulated Depreciation - Other Infrastructure Assets	(160,489.63)
Net	<u>1,682,873.02</u>
Building and Other Structures	<u>123,569.48</u>
Buildings	1,879,341.57
Accumulated Depreciation - Buildings	(1,785,374.47)
Net	<u>93,967.10</u>
Other Structures	592,047.04
Accumulated Depreciation - Other Structures	(562,444.66)
Net	<u>29,602.38</u>
Machinery and Equipment	<u>746,536.27</u>
Office Equipment	412,450.00
Accumulated Depreciation - Office Equipment	(190,796.52)
Net	<u>221,653.48</u>
Information and Communication Technology Equipment	721,869.77
Accumulated Depreciation - Information and Communication Tec	(327,952.40)
Net	<u>393,917.37</u>
Communication Equipment	102,800.00
Accumulated Depreciation - Communication Equipment	(97,660.00)
Net	<u>5,140.00</u>

**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F ESPIRITU 3**

As of December 31, 2024

Page 2

GENERAL FUND PROPER

Disaster Response and Rescue Equipment	326,773.00
Accumulated Depreciation - Disaster Response and Rescue Equip	(248,065.65)
Net	<u>78,707.35</u>
Sports Equipment	49,595.00
Accumulated Depreciation - Sports Equipment	(40,833.30)
Net	<u>8,761.70</u>
Other Machinery and Equipment	301,257.45
Accumulated Depreciation - Other Machinery and Equipment	(262,901.08)
Net	<u>38,356.37</u>
Transportation Equipment	<u>1,733,111.44</u>
Motor Vehicles	2,077,500.00
Accumulated Depreciation - Motor Vehicles	(344,388.56)
Net	<u>1,733,111.44</u>
Furniture, Fixtures and Books	<u>99,834.27</u>
Furniture and Fixtures	770,735.00
Accumulated Depreciation - Furniture and Fixtures	(670,900.73)
Net	<u>99,834.27</u>
Total non-Current Assets	<u>5,196,331.43</u>
TOTAL ASSETS	<u>8,258,180.41</u>

LIABILITIES AND EQUITY

Current Liabilities

Inter-Agency Payables	<u>159,808.36</u>
Due to BIR	139,355.10
Due to LGU's	20,453.26
Trust Liabilities	<u>1,475,849.50</u>
Trust Liabilities - Disaster Risk Reduction and Management F	1,475,849.50
Total Current Liabilities	<u>1,635,657.86</u>

Non-Current Liabilities

Total Non-Current Liabilities

Total Liabilities	<u>1,635,657.86</u>
--------------------------	----------------------------

NET ASSETS/EQUITY

Equity	
Beg. Balance	7,556,074.99
Prior Years' Adjustments	(462,172.87)
Surplus/(Deficit) for the Period	(471,379.57)
Total Net Assets	<u>6,622,522.55</u>
TOTAL NET ASSETS/EQUITY	<u>8,258,180.41</u>

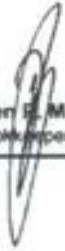
**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F ESPIRITU 3**

As of December 31, 2024

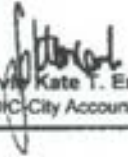
GENERAL FUND PROPER

Page 3

PREPARED BY:


Jhoblen B. Mariano
Barangay Bookkeeper

CERTIFIED CORRECT:


Atty. Marvyn Kate T. Encarnado
OIC City Accountant

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F ESPIRITU 3
As of December 31, 2024

Page 1

GENERAL FUND PROPER

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Accumulated Depreciation - Other Structures	(562,444.66)
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Accumulated Depreciation - Information and Communication Tec	(327,952.40)
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Communication Equipment	102,800.00
Accumulated Depreciation - Communication Equipment	(97,660.00)
Net	<u>5,140.00</u>

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F ESPIRITU 3

As of December 31, 2024

Page 2

GENERAL FUND PROPER

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Sports Equipment	49,595.00
Accumulated Depreciation - Sports Equipment	(40,833.30)
Net	<u>8,761.70</u>
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Net	<u>38,356.37</u>
Transportation Equipment	<u>1,733,111.44</u>
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Accumulated Depreciation - Motor Vehicles	(344,388.56)
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Accumulated Depreciation - Furniture and Fixtures	(670,900.73)
Net	<u>99,834.27</u>
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TOTAL ASSETS	<u>8,258,180.41</u>
LIABILITIES AND EQUITY	
Current Liabilities	
Inter-Agency Payables	<u>159,808.36</u>
Due to BIR	139,355.10
Due to LGU's	20,453.26
Trust Liabilities	<u>1,475,849.50</u>
Trust Liabilities - Disaster Risk Reduction and Management F	1,475,849.50
Total Current Liabilities	<u>1,635,657.86</u>
Non-Current Liabilities	
Total Non-Current Liabilities	<u></u>
Total Liabilities	<u>1,635,657.86</u>
NET ASSETS/EQUITY	
Equity	
Beg. Balance	7,556,074.99
Prior Years' Adjustments	(462,172.87)
Surplus/(Deficit) for the Period	(471,379.57)
Total Net Assets	<u>6,622,522.55</u>
TOTAL NET ASSETS/EQUITY	<u>8,258,180.41</u>

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY P.F. ESPIRITU 3

As of December 31, 2024

GENERAL FUND PROPER

Page 3

PREPARED BY:

Jhobien B. Mariano
Barangay Bookkeeper

CERTIFIED CORRECT:

Atty. Marvic Kate T. Encarnado
OIC-City Accountant



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



BRGY BUDGET - DULONG BAYAN
PCR 103-2025

Barangay Supplemental Endorsement Letter

August 07, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNANG PANLUNGSOD
RECEIVED
BY: ARIEL
DATE: 7/9/25 TIME: 9:55
BACOR CITY, CAVITE

Gentlemen/Mesdames:

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Dulong Bayan authorizing their Supplemental Budget No. 1, involving an appropriation of P 1,000,000.00 passed and approved under Appropriation Ordinance No. 2025-001 dated July 16, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111





REPUBLIC OF THE PHILIPPINES
BARANGAY DULONG BAYAN
CITY OF BACOR
PROVINCE OF CAVITE



JULY 30, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacor
Province of Cavite

THRU: City Budget Officer

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
BY: ARIEL
DATE: _____ TIME: _____
BACOR CITY, CAVITE

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget # 1 of Barangay Dulong Bayan in the amount of **ONE MILLION PESOS (P 1,000,000.00)** covering the current operating expenditures, 2025 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.


JADE IMSON PALMA
Punong Barangay

CPDC
OFFICE
RECEIVED BY: 
DATE/TIME: 8/6/25
1:22pm



REPUBLIC OF THE PHILIPPINES
BARANGAY DULONG BAYAN
CITY OF BACOR
PROVINCE OF CAVITE



JULY 2, 2025

The Honorable Members
Sangguniang Barangay
Barangay Dulong Bayan

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Dulong Bayan for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of ONE MILLION PESOS (Php 1,000,000.00) from the Maintenance and Other Operating Expenses and from the General fund which has already been completed.

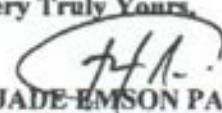
Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of ONE MILLION PESOS (Php 1,000,000.00) has been credited to the Maintenance and Other Operating Expenses as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were generated from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours,


JADE-EMSON PALMA,
Punong Barangay

CPDG
OFFICE
RECEIVED BY 

DATE/TIME: 8/4/25
1:22pm



REPUBLIC OF THE PHILIPPINES
BARANGAY DULONG BAYAN
CITY OF BACOR
PROVINCE OF CAVITE



SANGGUNIANG BARANGAY RESOLUTION
No. 8 Series of 2025

"A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM (SIP) FOR FISCAL YEAR 2025 IN THE AMOUNT OF ONE MILLION PESOS (P 1,000,000.00) OF BARANGAY DULONG BAYAN, CITY OF BACOR, CAVITE"

WHEREAS, under Section 329 - 334 of the Local Government Code of 1991, the Barangay Development Council (BDC) prepares the Annual Investment Program (AIP)

WHEREAS, the Barangay Development Council (BDC) has endorsed for approval and adoption by the Sangguniang Barangay the Supplemental Investment Program (SIP) 2025 for Barangay Dulong Bayan.

WHEREAS, the Barangay Development Council approved the adoption of various Programs, Plans, and Activities of the Barangay such as the Administration of Barangay Operations.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program;

NOW THEREFORE, upon motion of Hon. JOHN GEMERSON AGUILAR, Chairman Committee on Finance, Budget & Appropriation and duly seconded by Hon. RICO MALAPITAN, representing the CSOs/NGOs members of Full Council and all members present on regular BDC meeting assembled, be it.

BE IT RESOLVED, by the Sangguniang Barangay of Barangay Dulong Bayan, in session duly assembled, as it is hereby to approve and adopt the Barangay Supplemental Investment Program 2025 as endorsed by the Barangay Development Council;

RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration.

APPROVED AND ADOPTED by the Sangguniang Barangay this 8th day of July 2025 at Barangay Dulong Bayan.

MAURO ATENCIO
SB Member

JOHN GEMERSON AGUILAR
SB Member

JERONE VILLATURA
SB Member

STEPHANIE CRISOLOGO
SB Member

RICO MALAPITAN
SB Member

GILBERT RIVERA
SB Member

PAUL NISO CATAPIA
SB Member

JOHN ZEL AGUILAR
SK Chairperson

Attested by:

JADE EMSON PALMA
Punong Barangay

CPDC
OFFICE
RECEIVED BY

DATE/TIME: 8/6/25
1:22pm



REPUBLIC OF THE PHILIPPINES
BARANGAY DULONG BAYAN
CITY OF BACOR
PROVINCE OF CAVITE



X-----X

SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the foregoing Sangguniang Barangay Resolution No. 8 Series of 2025 entitled "A RESOLUTION APPROVING AND ADOPTING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM FOR FISCAL YEAR 2025 FOR BARANGAY DULONG BAYAN", and that it was approved by the Sangguniang Barangay during its Regular / Special Session held on the 8th day of July 2025 at the Barangay Hall Dulong Bayan.


CHARMAINE GRAYBLAS
Barangay Secretary

CPDC
OFFICE
RECEIVED BY: 

DATE/TIME: 2/6/25

1:22pm



REPUBLIC OF THE PHILIPPINES
BARANGAY DULONG BAYAN
CITY OF BACOR
PROVINCE OF CAVITE



APPROPRIATION ORDINANCE No. 2025-001

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF ONE MILLION PESOS (Php 1,000,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

JOHN GEMERSON AGUILAR
JERONE VILLATURA

Sangguniang Barangay
Sangguniang Barangay

Be it ordained in Regular Session Assembled:

MAURO ATENCIO
JOHN GEMERSON AGUILAR
JERONE VILLATURA
STEPHANNIE CRISOLOGO
RICO MALAPITAN
GILBERT RIVERA
PAUL NIÑO CATAPIA
JOHN ZELL AGUILAR

Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
SKChairperson

Section 1: The Supplemental Budget of Barangay Dulong Bayan for the Fiscal Year 2025 in the total amount of ONE MILLION PESOS (Php 1,000,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of ONE MILLION PESOS (Php 1,000,000.00) shall be as follows:

Beginning Balance	P 1,000,000.00
Add: Income Sources	-0-
Total	P 1,000,000.00

Section 3: Use of Funds. The Amount of ONE MILLION PESOS (Php 1,000,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

PS	
Year End Bonus	P 207,000.00
Other Bonuses and Allowances	P 209,000.00
Terminal Leave Benefits	P 15,036.13
MOOE	
Training Expenses	P 140,000.00
Office Supplies Expenses	P 100,000.00
Fuel, Oil and Lubricants Expenses	P 231,963.87
Water Expenses	P 50,000.00
Electricity Expenses	P 30,000.00
Telephone Expenses	P 17,000.00
TOTAL	P 1,000,000.00

CPDC
OFFICE
RECEIVED BY

DATE 8/6/25
1:22pm

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 16, 2025.

ENACTED. This 16th Day of July 2025 at Barangay Hall Dulong Bayan.

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JULY 16, 2025 AT BARANGAY HALL DULONG BAYAN.


CHARMAINE GRAYBLAS
Barangay Secretary

Approved:


JADE EMSON PALMA
Punong Barangay


CPDC
OFFICE
RECEIVED BY: 
DATE/TIME: 7/6/25
1:22pm

STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET # 1

Barangay Dulong Bayan
City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated Surplus)		1,000,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		1,000,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		1,000,000.00

Certified Correct:


FREDDIE JOHN BERNADAS
Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO
OIC - City Accountant

Attested by:


JADE EMSON PALMA
Punong Barangay

CPDC
OFFICE
RECEIVED BY: 
DATE/TIME: 8/6/25
1:22pm

**STATEMENT OF FUNDING SOURCES, FY 2025
SUPPLEMENTAL BUDGET # 1**

Barangay Dulong Bayan
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	SIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for PS				
	Provision for Year End Bonus	1000-001-001-001-000-000	Year End Bonus	5-01-02-140	207,000.00
	Provision for Mid Year Bonus	1000-001-001-001-000-000	Other Bonuses and Allowances	5-01-02-990	209,000.00
	Provision for Terminal Leave Benefits	1000-001-001-001-000-000	Terminal Leave Benefits	5-01-04-030	15,036.13
	MOOE				
	Provision for Training Expenses	1000-001-001-003-000-000	Training Expenses	5-02-02-010	140,000.00
	Purchase of Office Supplies	1000-001-001-002-000-000	Office Supplies Expenses	5-02-03-010	100,000.00
	Provision for Gasoline Expenses	1000-001-001-002-000-000	Fuel, Oil and Lubricants Expenses	5-02-03-090	231,963.87
	Provision for Water Expenses	1000-001-001-002-000-000	Water Expenses	5-02-04-010	50,000.00
	Provision for Electricity Expenses	1000-001-001-002-000-000	Electricity Expenses	5-02-04-020	30,000.00
	Provision for Telephone Expenses	1000-001-001-002-000-000	Telephone Expenses	5-02-05-020	17,000.00
TOTAL APPROPRIATION					1,000,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


JOHN GERONSON AGUILAR
Chairman, Committee on Appropriation

Approved by:


JOHN GERONSON PALMA
Barangay Chairman

**CPDC
OFFICE**
RECEIVED BY: 
DATE/TIME: 2/6/25
1:21pm

FY 2025 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of July 2025

BARANGAY DALONG BAYAN CITY OF BACOR, CAVITE

AIP Reference Code 1	Program/Project Activity Description 2	Implementing Office Department 3	Implementation Schedule		Expected Outputs 6	Funding Source 7	Amount			TOTAL
			Starting Date 4	Completion Date 5			PS	MOOE	CO	
	1. GENERAL ADMINISTRATION PROGRAM									
1000-001-001-000- 000-000	1.1 Barangay Governance									
1000-001-001-001- 000-000	1.1.1 Conduct of Regular and Special sessions	Punong Barangay	July 2025	December 2025	100% Regular & Special Sessions Conducted	GF	431,036.13			431,036.13
1000-001-001-002- 000-000	1.1.2 Administer Barangay Operations	Punong Barangay	July 2025	December 2025	100% of Barangay Operations Administered	GF		428,963.87		428,963.87
1000-001-001-003- 000-000	1.1.3 Capacity Development Program	Punong Barangay	July 2025	December 2025	100% of identified capacity development program attended/conducted	GF	431,036.13	668,963.87		1,099,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM						431,036.13	668,963.87	-	1,099,000.00
	TOTAL (GAP)						431,036.13	668,963.87	-	1,099,000.00

Prepared by:

Charmaine Gravelas
CHARMAINE GRAVELAS
Barangay Secretary

John Gemberson Aguilar
JOHN GEMBERSON AGUILAR
Chairman, Committee on Appropriation

Ma Emsen Palma
MA EMMSON PALMA
Punong Barangay

CPDC
OFFICE
RECEIVED BY
DATE/TIME: *7/15*
1:22pm

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY DULONG BAYAN

As of December 31, 2024

Page 1

GENERAL FUND PROPER

ASSETS

Current Assets

Cash and Cash Equivalent	2,820,461.22
Cash in Bank - Local Currency	2,820,461.22
Cash in Bank - Local Currency, Current Account	2,820,461.22
Loans and Receivables Accounts	136,460.16
Inter Agency Receivable	129,720.16
Due from Local Government Units	129,720.16
Advances	6,740.00
Advances to Officers and Employees	6,740.00
Total Current Assets	2,956,921.38

Non-Current Assets

Property, Plant and Equipment	2,487,195.27
Land Improvements	31,756.74
Other Land Improvements	343,315.22
Accumulated Depreciation - Other Land Improvements	(311,558.48)
Net	31,756.74
Infrastructure Assets	394,719.72
Sewer Systems	277,916.00
Accumulated Depreciation - Sewer Systems	(256,728.69)
Net	21,187.31
Water Supply Systems	86,107.50
Accumulated Depreciation - Water Supply Systems	(85,750.34)
Net	357.16
Other Infrastructure Assets	373,175.25
Building and Other Structures	635,398.30
Buildings	1,200,424.84
Accumulated Depreciation - Buildings	(544,454.45)
Net	655,970.39
Other Structures	597,202.50
Accumulated Depreciation - Other Structures	(617,774.59)
Net	(20,572.09)
Machinery and Equipment	1,148,885.50
Office Equipment	417,844.00
Accumulated Depreciation - Office Equipment	(403,221.98)
Net	14,622.02
Information and Communication Technology Equipment	834,665.00
Accumulated Depreciation - Information and Communication Tec	(487,715.54)
Net	346,949.46
Communication Equipment	520,720.00

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY DULONG BAYAN
As of December 31, 2024

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GENERAL FUND PROPER

Accumulated Depreciation - Communication Equipment	(229,852.24)
Net	290,867.76
Disaster Response and Rescue Equipment	696,672.00
Accumulated Depreciation - Disaster Response and Rescue Equip	(543,291.43)
Net	153,380.57
Sports Equipment	94,295.00
Accumulated Depreciation - Sports Equipment	(67,799.52)
Net	26,495.48
Other Machinery and Equipment	673,465.34
Accumulated Depreciation - Other Machinery and Equipment	(356,895.13)
Net	316,570.21
Furniture, Fixtures and Books	276,435.01
Furniture and Fixtures	533,735.00
Accumulated Depreciation - Furniture and Fixtures	(257,299.99)
Net	276,435.01
Total non-Current Assets	2,487,195.27

TOTAL ASSETS

5,444,116.65

LIABILITIES AND EQUITY

Current Liabilities

Financial Liabilities	1,105,436.79
Accounts Payable	1,105,436.79
Inter-Agency Payables	42,464.08
Due to BIR	10,600.05
Due to LGU's	31,864.03
Trust Liabilities	243,995.96
Trust Liabilities - Disaster Risk Reduction and Management F	243,995.96

Total Current Liabilities

1,391,896.83

Non-Current Liabilities

Total Non-Current Liabilities

Total Liabilities

1,391,896.83

NET ASSETS/EQUITY

Equity

Beg. Balance	4,868,773.58
Surplus/(Deficit) for the Period	(816,553.76)

Total Net Assets

4,052,219.82

TOTAL NET ASSETS/EQUITY

5,444,116.65


DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY DULONG BAYAN

As of December 31, 2024

GENERAL FUND PROPER

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PREPARED BY:


Joyita D. Diola
Barangay Bookkeeper

CERTIFIED CORRECT:


Atty. Marile Kate T. Encarnado
OIC - City Accountant