



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

COMMITTEE REPORT NO. FBA2-031- S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet P. Pineda
Date: 26 Aug 2025
Time: 1:22 PM

Subject: – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. [PCR 124-2025](#) dated August 26, 2025

Referred to this Committee on the 8th Regular Session of 6th Sangguniang Panlungsod is the above-subject matter for appropriate action and recommendation.

SANGGUNIANG KABATAAN BARANGAY TALABA 1

2025 SUPPLEMENTAL BARANGAY YOUTH INVESTMENT PROGRAM NO. 1

The proposed SK Supplemental Barangay Youth Investment Program (SBYIP) for SK Supplemental Budget No. 1 of Barangay **TALABA 1** has been endorsed, examined and reviewed by the City Budget Department, and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource person from the City Budget Department was invited to properly clarify and verify the following:

- The Sangguniang Kabataan of Barangay **TALABA 1** has an actual and available savings amounting to **ONE HUNDRED SEVENTY-SIX THOUSAND PESOS (Php176,000.00)**.
- The subject of re-appropriation is within the same class expense and included in the 2025 Annual Barangay Youth Investment Plan (ABYIP) of Sangguniang Kabataan, as required under Republic Act 7160.

SANGGUNIANG KABATAAN SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed SK Supplemental Budget No. 1 of Barangay **TALABA 1** will readily show that it has been examined and reviewed by

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the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of pertinent laws and existing budget circulars/issuances.

Attachment:

- Photocopy of City Budget Department endorsement letter dated August 19, 2025 addressed to the Sangguniang Panlungsod endorsing the approval of Sangguniang Kabataan Supplemental Budget No 1, and stating with among others that the same conforms with the DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1, S. 2029 dated January 23, 2019
- Photocopy of Sangguniang Kabataan of Barangay **TALABA 1** letter dated August 6, 2025 addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of 2025 Supplemental Barangay Youth Investment Plan (SBYIP) No. 1 for Supplement Budget No. 1 involving the amount of **ONE HUNDRED SEVENTY-SIX THOUSAND PESOS (Php176,000.00)**.
- Photocopy of **Sangguniang Kabataan Resolution No. 007** dated July 7, 2025 approving the **Supplemental Barangay Youth Investment Plan (SBYIP) No. 1** for Supplement Budget No. 1 involving the amount of **ONE HUNDRED SEVENTY-SIX THOUSAND PESOS (Php176,000.00)**.
- Photocopy of Sangguniang Kabataan of Barangay **TALABA 1** letter dated **August 8, 2025** addressed to the Sangguniang Panlungsod, Bacoor City, thru the City Budget Department requesting for the approval **SK Supplemental Budget No. 1**, and stating with among others that the saving amounting to **ONE HUNDRED SEVENTY-SIX THOUSAND PESOS (Php176,000.00)** is available and has been credited to Training expenses, Other Supplies and Materials Expenses for year 2025.
- Photocopy of Excerpt from **RESOLUTION NO. 008 - SERIES OF 2025** dated July 21, 2025 approving the SK Supplemental Budget No. 1 involving the amount of **ONE HUNDRED SEVENTY-SIX THOUSAND PESOS (Php176,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay SK Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.





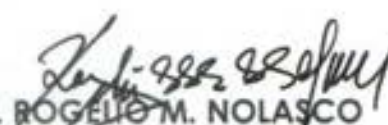
RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Sangguniang Kabataan resolution approving their Supplemental Barangay Youth Investment Plan (SBYIPs) No. 1 and the corresponding resolution authorizing the Supplemental Budget No. 1 for Fiscal Year 2025, subject to the existing laws, budget circulars, accounting and auditing rules and regulations.

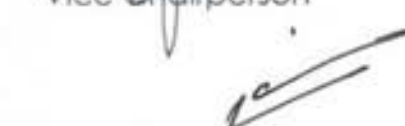
WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of August 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant

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SUPPLEMENTAL BUDGET NO. 1 – BARANGAY TALABA 1

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COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

MINUTES OF COMMITTEE HEARING

NO. FBA2-024, 025, 030, 031, 032-S-2025

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 8/20/2025
Time: 1:30 pm

Subject: **ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-102-2025 Dated August 18, 2025.**

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIAN KABATAAN OF BARANGAYS SINBANALI AND P.F. ESPIRITU 1 OF THE CITY OF BACOOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-103-2025 Dated August 18, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS BAYANAN, LIGAS 2, MOLINO 4, P.F. ESPIRITU 2, POBLACION, QUEEN'S ROW CENTRAL, AND SALINAS 1 ALL OF THE CITY OF BACOOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-123-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIAN KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-124-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIAN KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. – PCR-125-2025 Dated August 26, 2025.





Present:

Committee on Finance and Budget Appropriations

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Reynaldo Palabrica	-	Member
Hon. Ricardo F. Ugalde	-	Member

6th Sangguniang Panlungsod Members

Hon. Levy Tela	-	Member
Hon. Miguel Bautista	-	Member
Hon. Horacio Brillantes, Jr.	-	Member
Hon. Manolo S. Galvez, Jr.	-	Member
Hon. Adrielito Gawaran	-	Member
Hon. Roberto Advincula	-	Member
Hon. Randy C. Francisco	-	Member
Hon. Palm Angel C. Buncio	-	Member
Hon. Reynaldo Fabian	-	Member

Resource Persons:

Engr. Crisaldo Tiglao	-	CPDC
Ms. Cristina Villafranca	-	Office of City Budget Officer
Ms. Gloria Encabo	-	Office of City Accounting Office
Hon. Alfie Gawaran	-	Punong Barangay - Bayanan
Hon. Pablo Morales	-	Punong Barangay - Ligas 2
Hon. Jeffrey Campana	-	Punong Barangay - Molino 4
Hon. Alvin Bryan Macavinta	-	Punong Barangay - P.F. Espiritu 2
Hon. Randy Francisco	-	Punong Barangay
- Poblacion		
Hon. Armando Obligacion, Jr.	-	Punong Barangay - Queens Row C.
Hon. Nicanor Espiritu	-	Punong Barangay - Salinas 1
Hon. Ferdinand Barba	-	Punong Barangay - P.F. Espiritu 6
Hon. Rolando Bare	-	Barangay Kagawad - Mambog 2
Ms. Teresa Tongcua	-	Barangay Treasurer - Ligas 1
Ms. Zara Ysabel De Leon	-	Barangay Treasurer - P.F. Espiritu 3
Hon. Jade Emson Palma	-	Punong Barangay - Dulong Bayan
Hon. Juanise Raine Ignacio	-	SK Chairman - Sinbanali
Hon. Jalan Andre Paraiso	-	SK Chairman - P.F. Espiritu 1
Hon. Roel Alejandro	-	SK Chairman - Talaba 1
Hon. Alyssa Kimberly Dela Pena	-	SK Chairman - P.F. Espiritu 5
Ms. Nancy Mansueto	-	Habay 1





Hon. Rogelio Nolasco: "Magandang Hapon po sa ating lahat, A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025- ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 2 OF BACOR CITY, CAVITE, FOR FISCAL YEAR 2025,** is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating mga City Councilors, City Councilor from District 1, Konsehal Erick Ugalde, ganon din po ang presence ng ating Konsehal from Distict 2 Konsehal Brillantes, ganon din po, ang presence ng ating Konsehal from District 2, Konsehal Rey Palabrica, ganon din po ang presence ng ating Councilor from District 1, Konsehal Levy Tela, ganon din po ang presence ng ating Konsehal from District 2, Konsehal Simplicio Domingues, ganon din po ang presence ng ating Vice President Honorable Randy Francisco, ganon din po sa ating mga resource persons from Budget Department, City Planning at Accounting Department. Ganon din po we acknowledge the presence ng barangay officials from Ligas 2."

Hon. Rogelio Nolasco: "Maraming salamat po, so Ka pang inyo pong supplemental budget ay amounting 850,000.00 ano po? So, to be appropriated for general fund. Actually, dumaan naman ito sa planning at sa atin pong accounting. Doon sa 850,000 naka allocate sa Provision for Training Expense 400,000.00, MOOE for Electricity Expense 150,000.00, Purchase of office supplies 50,000.00, Other Supplies and Materials expenses 50,000.00 Gulayan, Other supplies and materials expenses BNC 50,000.00, Power supply system 150,000.00 for a total of 850,000.00. So, doon sa other supplies and Materials expenses sa gulayan 50,000.00 Kapitan ano pong bibilhin nyong equipment? Or Fertilizer? Doon po sa MOOE."

Hon. Pablo Morales: "Yes po Mr. Chair, kasi po doon sa gulayan po namin actually, binabaha po iyon nawawala po yung mga lupa kaya bibili po kami."

Hon. Rogelio Nolasco: "Sabagay na inspection na namin yung gulayan nyo so sa part ng gulayan?"

Hon. Pablo Morales: "Yes po."

Hon. Rogelio Nolasco: "Sa budget wala namang problema, sa accounting wala rin, sa council?"

Hon. Manolo Galvez: "Mr. Chair, regarding sa power supply, yun po ay ba ay sa street light po? Tama po ba? Ano po ba ito additional solar panel ba or





additional street light lang po? Power supply lang kasi ang nakalagay dito sa source?"

Hon. Rogelio Nolasco: "Doon sa power supply expenses?"

Hon. Manolo Galvez: "Additional po ba ito sa mga nakabit nyo na?"

Hon. Pablo Morales: "Yes po. Meron pa po kasing mga kulang na part."

Hon. Manolo Galvez: "So, lighting system po ang ilalagay natin. Yung electricity expenses yun po kasi ang babayaran natin sa mga electricity?"

Hon. Pablo Morales: "Yes po, kinapos po kasi yung naka allocate namin sa electricity kaya po kami nag supplemental."

Hon. Manolo Galvez: "Yun lang po Mr. Chair kaya ko natanong."

Hon. Reynaldo Palabrica: "Mr. Chair, may I interact to Councilor Noly Galvez? Yun po kasing mga tungkol sa power supply, yun po kasi ang terminology na ginagamit sa paggawa ng budget, sa menu ng budget. Kaya yung ang nilalagay ng mga barangay. Pwede naman in addition to that item entry pwedeng in close parenthesis kung solar or light pero yun ang talagang ginagamit sa menu ng budget, tama?"

Ms. Cristina Villafranca: "Yan po ang ginagamit na account po power supply po, regardless kung may electricity or solar panel po. Basta power supply po ang ginagamit."

Hon. Rogelio Nolasco: "Okay thank you, so napansin ko rin po sa Ligas 2, maganda yung format ng resolution actually po ito yung talagang standard eh pero may kakulangan kayong konti yung sa BGC nyo, kailangang tignan nyo rin yung ginagawa natin dati na excerpt from the minutes at kung sino po yung kasama dapat naka pirma din at doon sa ordinansa. No question at all naman po."

Hon. Reynaldo Palabrica: "The proposed supplemental budget of Ligas 2 was already reviewed by the Budget office and accounting department, and to be endorsed to the body. I respectfully move the adjournment of this hearing. The proposed budget to be endorsed the approval to our regular session of the council so I move."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment, so any seconded?"





Hon. Levy Tela, Hon. Erick Ugalde: "Second."

Hon. Rogelio Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025-ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 4 OF BACOOR CITY, CAVITE, FOR FISCAL YEAR 2025 AMOUNTING TO 8,200,000.00.,** is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, since the attendance is already signed by the council presence today, I respectfully move the manifestation of the council present today be dispensed so that we can expedite the hearing of today, thank you Mr. Chair."

Hon. Rogelio M. Nolasco: "Motions approve. The resource persons of every department pakilala lang po, at sa ating barangay official's ng Molino 4."

Hon. Rogelio M. Nolasco: "So, ang inyo pong supplemental budget amounting to 8,200,000.00 naka laan na po ito para sa MOOE. So, I a identify lang po natin, yung Office supplies expenses 100,000.00, Training Expense 340,000.00, Drugs and Medicines Expenses 1,000,000.00, Fuel, Oil and Lubricant expenses 1,200,000.00 Purchase of Sports Uniform, Tropies Inter-Toda 260,000.00 purchase of School supplies 600,000.00, purchase of barangay uniform for brigade eskwela 300,000.00, purchase of tent 1,500,000.00, Purchase of PWD equipment 400,000.00, Purchase of computer set and printer 300,000.00, Purchase of office equipment 500,000.00, Electricity Expenses 500,000.00, Rehabilitation of covered court 1,000,000.00, Rehabilitation of welcome arch 500,000.00 a total of 8,200,000.00. Actually, nagdaan na naman po ito sa ating planning sa budget and accounting, base on your signature, so, from the body any comment?"

Hon. Reynaldo Palabrica: "Before I place my motion Mr. Chair, I would like to express my heartfull gratitude for supporting another barangay, nagbibigay sila ng mga tent sa mga barangay sana mag tuloy tuloy. Sa susunod sasakyan naman, being a generous barangay thank you. Mr. Chair as you have mentioned the proposed budget was already reviewed ang approved by the accounting office and budget office, also the barangay council was already furnished the planning office was already furnished by that. So, there is no reason to delay the approval of this budget. I respectfully move the approval and in favor to endorse to the council to the next regular session. I respectfully move the adjournment of this hearing so move."





Hon. Manolo Galvez, Hon. Simplicio Dominguez: "Second."

Hon. Rogelio Nolasco: "Hearing non motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **POBLACION** AMOUNTING TO 979,800.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move to dispense the roll call of the city council member's presence of this hearing including the resource persons from the concern department."

Hon. Rogelio M. Nolasco: "Thank you Konsi, we acknowledge the presence of our barangay officials from Poblacion, pakilala lang po."

Hon. Rogelio M. Nolasco: "Thank you okay ang barangay Poblacion kumpleto. Anyway, base sa aking review ang aking nakita rito kapitan eh yun pong enacted ninyo, dapat po yung enacted nyo ay July 8, 2025 ang nailagay nyo po ay 2nd of July, paki correct na lang po at bigyan ang ating SP, budget, accounting and planning yung appropriate ordinance yung date. So, ang budget mo ay 979,800 naka appropriate ito sa Personal Services and MOOE, so, any question from the body? Bakit maliit lang yung ps nyo 33,800 lang?"

Hon. Randy Francisco: "Mr. Chair, yan lang po yung unpaid honoraria ng tabing dagat."

Hon. Rogelio M. Nolasco: "Year end bonus 181,000.00, Provision for midyear bonus 181,000.00 at sa MOOE provision for training expense 304,000.00 provision for gasoline expense 100,000.00 purchase of two-way radio 30,000.00, provision for electricity expenses 100,000.00 and repair of barangay vehicles 50,000.00. Doon po sa purchase of two-way radio na 30,000, mga ilang radio yun. Yun ba yung mayroong sim?"

Hon. Randy Francisco: "5 po."

Hon. Rogelio M. Nolasco: "Maganda na yun, dapat yun ang tinitignan ng mga barangay eh. Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the President of SK Federation has a motion."

Hon. Palm Angel Buncio: "I respectfully move the approval in favor of Sangguniang Barangay of Poblacion for the Supplemental budget no. 1 2025."





Hon. Reynaldo Palabrica: "Second"

Hon. Rogelio Nolasco: "The motion approves."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **SALINAS 1** AMOUNTING TO 1,218,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the roll call of the city council member's presence of this hearing including the representative from the department concern, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of Salinas 1, pakilala lang po."

Hon. Reynaldo Palabrica: "Please state your name and position for the record."

Hon. Rogelio Nolasco: "Okey thank you po, sa aking review doon sa amount nyo na 1,218,000.00 ayon po sa letter nyo ang inyong budget ay I appropriated nyo sa MOOE pero meron kayong Capital Outlay na 1,100,000.00 for continuation of construction of multi purpose hall. At ang inyong MOOE provision for training expenses 118,000.00. So, dito sa inyong letter addressed sa barangay council naka allot lang sa MOOE paki dagdag lang ang Capital Outlay."

Hon. Reynaldo Palabrica: "Yung binabanggit po ng ating chairman yung letter na addressed nyo sa sangguniang panlungsod sa proposed supplemental budget ang naka lagay lang doon MOOE walang capital outlay so kung susundin namin ang letter nyo MOOE lang ang ma approve today hindi makakasama ang capital outlay, that's why Mr. Chair is requesting for you to modify the letter. You must be thankful to Mr. Chair kasi para maapruban na niya lahat yan. Thank you."

Hon. Rogelio Nolasco: "Nakuha nyo? Okey po. Okey naman po kasi ang inyong MOOE ay sa Training at ang Capital outlay ay sa construction, ano po yung sa tabi ng barangay na continuation? Yun ba yung ginagawa na ngayon? Okey any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Panapaan, Hon. Manolo Galvez has a motion."





Hon. Manolo Galvez: "Mr. Chair, nakita naman natin na dumaan na sa accounting at ibat ibang ahensya, nakita naman natin na ayos po ang kanilang dokumento, so I move for favorable endorsement the Salinas 1 for next regular session."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment of the budget of Salinas 1."

Hon. Levy Tela: "Second."

Hon. Rogelio Nolasco: "Hearing none, motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY P.F. **ESPIRITU 2** AMOUNTING TO 1,100,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of P.F. Espiritu 2, pakilala lang po."

Hon. Rogelio Nolasco: "Maraming salamat po, ang inyong isinusupplemental ay 1,100,000.00, covering MOOE of training expense 100,000.00 and rehabilitation of canal and road 1,000,000.00. So, rehabilitation of cana and road, pwede kapag pinagawa natin ang program of works paki specify yung location ng ireehab na canal? Kapag nagpagawa tayo ng program para makuha natin yung specific location."

Hon. Alvin Macavinta: "Na inspection na po."

Hon. Reynaldo Palabrica: "Ang nais ng ating taga pangulo yung lugar ng gagawin nyong project yung kalye ilagay sa program, Kung anong kalsada at ano ang pangalan ng kalsada yun ang sinasabi ng ating Chairman."

Hon. Rogelio Nolasco: "Doon sa planning dahil galing ka sa engineering ipa identify na sa program kung ano yung specific location."

Engr. Cris Tiglao: "Yes po Mr. Chair, siguro next time doon sa title nila ilagay na yung specific location. Isama nila kung anong street. Ngayon po sa program muna."





Hon. Rogelio Nolasco: "Any comment from the concil?"

Hon. Ricardo Ugalde: "Mr. Chair, ang kanilang budget ay dumaan sa masusing pag approve ng budget, planning at accounting so, I move for the favorable endorsement for barangay P.F. Espiritu 2 for approval to the next regular session."

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Thank you there is a motion for approval, and seconded. Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY QUEENS ROW CENTRAL** AMOUNTING TO 950,000.00, is court to order."

Hon. Rogelio M. Nolasco: "Kap ang inyong Supplemental ay 950,000.00 so naka allot po ito sa Personal Services, MOOE and Capital Outlay. So, doon sa personal services nyo provision for year end bonus 195,000.00, sa MOOE provision for Seminars and Training 455,000.00, Capital Outlay purchase of computer desktop with printer set 300,000.00. Ito po bang 300,000 sa purchase nyo ng computer desktop ilang set po ito?"

Hon. Armando Obligacion, Jr.: "Bali 3 sets po ng computer and printer your honor."

Hon. Rogelio M. Nolasco: "Bakit hindi naka specify kung ilang computer ang bibilhin ninyo?"

Ms. Cristina Villafranca: "Natatawag po siyang capital outlay kapag 50,000 ang price po. Tulad nyan sinabi po nila na 3 sets kaya nasa capital outlay na po siya pero kung hindi po aabot sa 50,000 yung price po dapat nasa other supplies lang po siya."

Hon. Rogelio M. Nolasco: "Thank you. So, sa pag rereview ko wala naman akong nakikitang pagkukulang. Any other comment po?"

Hon. Reynaldo Palabrica: "Mr. Chair the gentleman from Molino 1 has a motion."

Hon. Simplicio Dominguez: "Mr. Chair iminumungkahi ko na I approve na natin ang Queens Row Central."





Hon. Reynaldo Palabrica: "Akin pong pinapangalawahan ang pagsulong ng kagalang galang ng Molino 1 sa Sangguniang Panlungsod ni Kagalang galang Simplicio Dominguez ng Molino 1."

Hon. Ricardo Ugalde: "Ganon din po kame."

Hon. Rogelio M. Nolasco: "Mayroon pong isinulong ang ating mga Konsehal para aprubahan at tapusin ang committee hearing na ito. Inaaprubahan ko ang motion na ito."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding *SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MAMBOG 2* AMOUNTING TO 1,200,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to reiterate my motion to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Mambog 2."

Hon. Rogelio M. Nolasco: "Kayo ang representative? Wala ba sila, nasa seminar?"

Kagawad Jojo Manalaysay: "Opo."

Hon. Rogelio M. Nolasco: "So ang inyo pong budget na isusupplemental ay 1,200,000.00 at ito ay inilaan sa Personal Services at MOOE tama? So, provision for year end bonus 200,000.00, sa MOOE provision for training expenses 248,000.00, provision for gasoline expenses 170,000.00, purchase of solar streetlights 242,000.00, purchase of aircon 150,000.00, provision for electricity expenses 140,000.00. Yun bang sa purchase ng solar street lights ilan ang estimate nyo?"

Ms. Milagros Almeda: "25 pcs. Po."

Hon. Rogelio M. Nolasco: "Doon sa aircon?"

Ms. Milagros Almeda: "3 pcs po na split type."

Hon. Rogelio M. Nolasco: "Tatlo lang ba 1 horse power lang? kapag pinagawa nyo yung program of works sa street light paki identify lang yung





exact location. Actually, na review ko na naman ito so wala naman po akong nakitang kamalian o pagkukulang. Any comment from the body?"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Molino 5 has a motion."

Hon. Udo Brillantes: "Mr. Chair, since there is no objection for the supplemental budget of Mambog 2, I move for the adjournment."

Hon. Rogelio M. Nolasco: "There is a motion for adjournment and seconded. The motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY BAYANAN** AMOUNTING TO 800,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Bayanan"

Hon. Rogelio M. Nolasco: "Salamat po, so ang inyo pong isusupplemental ay amounting 800,000.00 ano po? Ito po ay naka appropriate sa provision for seminar and training 264,000.00, provision for gasoline expense 286,000.00, provision for office supplies expenses 250,000.00. So, napapirmahan nyo na it okay Kap at nabigyan nyo ang sp ng kopya? Planning at budget? Kasi doon sa ipinasa nyo wala pang pirma si kap. So okay na po basta makumpleto ito. Nagpaalam sa akin si kap at na review ko na naman ito. We acknowledge the presence n gating Konsehal from District 2 konsehal Obet Advincula, ganon din po we acknowledge the presence of Konsehal from District 1, Konsehal Adriel Gawaran, ganon din po we acknowledge the presence of Konsehal from District 2, Konsehal Rey Fabian, ganon din poang ating konsehal from District 1, Konsehal Mike Bautista."

Hon. Reynaldo Palabrica: "Mr. Chair, konsehal from Mambog has a motion."

Hon. Rogelio M. Nolasco: "Mr. Chair, the budget of Barangay Bayanan, I move to approve."

Hon. Rogelio M. Nolasco: "There is a motion for approval the barangay budget of bayanan and second then. Motion approves."





Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY DULONG BAYAN** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, we acknowledge the barangay officials of dulong Bayan pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Maraming salamat po, so ang wala sa inyo ay budget officer? Ang inyong ina appropriate ay 1,000,000.00 pero sa sulat nyo sa barangay council ay ni re appropriate nyo sa Maintenance and operating expense, pero sa inyong form meron po kayong personal sevices. Dapat po to be appropriated to Personal services and Maintenance and operating expenses kaya yung inyong letter kulang ng personal services, kaya sec paki dagdag na lang po. Anyway, sa personal services provision for year end bonus 207,000.00, provision for mid year bonus 209,000.00 provisions for terminal leave benefits 15,036.13, pwedeng paliwanag ng ating budget?"

Ms. Cristina Villafranca: "Opo, yan po kasi yung iba pag nagawa ng budget naka indicate na po yung Terminal budget or leave benefits po, sila po kasi hindi kaya ng budget nila kaya dinan po nila sa supplemental, as long naman po na hindi sila exceded sa PS nila pwede silang mag supplemental ng leave credits po. Basta po pasok ngayong year."

Hon. Reynaldo Palabrica: "Basta yung totality ng PS at annual hindi sosobra sa budget ng PS?"

Ms. Cristina Villafranca: "Opo."

Hon. Rogelio M. Nolasco: "Thank you, so provision for training expense 140,000.00 purchase of office supplies 100,000.00, provision for gasoline expense 231,963.87, provison for water expense 50,000.00, provision for electricity expenses 30,000.00 provision for telephone expenses 17,000. Total of 1,000,000.00 ano po? So, actually sa aking pag rereview yun lang naman ang aking nakitang kakulangan sa personal services kasi doon nyo inappropriate eh."

Hon. Manolo Galvez: "Mr. Chair, mayroon lang akong katanungan doon sa water expenses mas malaki siya kaysa sa electricity expenses kasi 50,000 yung sa water expenses eh."





Hon. Jade Jemson Palma: "nagkaroon po kasi ng leak doon sa isang multipurpose namin, lumaki po ang bills noong nakaraang buwan po."

Hon. Manolo Galvez: "So, nagkaroon tayo ng leak, yun lang po Mr. Chair kasi nagulat ako mas malaki kasi ang bill ng kuryente kaysa sa tubig. Thank you po Mr. Chair."

Hon. Rogelio M. Nolasco: "Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the proponent must submit the letter hindi natin maisasama sa approval kasi yun lang ang pinapa appruban ninyo, eh napaka bait ng ating Chair pero pina pa resubmit lang yung letter para ma apruban. The gentleman from San Nicolas has a motion."

Hon. Miguel Bautista: "Mr. Chair, I move for the endorsement and recommendation for the Sangguniang Barangay of Dulong Bayan involving the amount of 1,000,000.00 to be approved on the next regular session."

Hon. Rogelio M. Nolasco: "Thank you, there is a motion for adjournment and approval for supplemental budget of Dulong Bayan. Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 1 AMOUNTING TO 1,000,000.00**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of Ligas 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Ms. Treasurer, malaman lang po kung bakit wala yung kapitan at barangay secretary?"

Ms. Teresa Tongcua: "Humihingi po paumanhin ang aking kapitan at appropriation officer kasi pareho po silang namatayan at barangay secretary po ay may sakit."

Hon. Rogelio M. Nolasco: "Sorry po condolence sa kanila, ang inyo pong I susupplemental ay 1,000,000.00 ano po? Pero yung inyong barangay letter ang





ina appropriate nyo lang ay Maintenance and Other Operating expenses. Pero mayroon kayong P.S. na 263,000.00 kaya po paki bago nyo yung inyong letter sa sangguniang barangay na inappropriate nyo sa P.S at Maintenance and Other Operating expenses, may capital outlay ba kayo? Wala naman kayong capital outlay eh."

Ms. Teresa Tongcua: "Magkakaroon po kami ng purchase for office equipment."

Ms. Cristina Villafranca: "Yes lahat po ito ay maintenance and other operating expenses kahit po yung sa equipment kasi ang pinagbabasihan po diyan ay yung unit price ng product po."

Hon. Rogelio M. Nolasco: "Okey ipalit nyo na lang po yung PS and MOOE walang capital outlay. So tignan po natin provision for year end bonus 263,000.00, training expense 204,000.00, provision for gasoline expense 43,000.00, provision for electricity expense 50,000.00 provision for office equipment 140,000.00. Ms. Budget nasa other supplies and materials expense ito?"

Ms. Cristina Villafranca: "Opo MOOE lang siya kasi yung unit price po nag be base hindi sa total po."

Hon. Rogelio M. Nolasco: "Provision for furniture and fixture 100,000.00, purchase of rice 200,000.00 tama po? So ayun po sa pag re review ko yun lang po yung nakita ko yung PS at alisin yung capital outlay. Any other comment from the body"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Dulong Bayan has a motion."

Hon. Levy Tela: "Mr. Chair, the supplemental budget no. 1 of Ligas 1 was already reviewed by the concern department so I move for the approval of this supplemental budget."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Ligas 1 amounting 1,000,000.00 any seconded?"

Hon. Ricardo Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF P.F. ESPIRITU 3** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of P.F. Espiritu 3 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Matanong ko lang madam Treasurer nasaan po ang ating Barangay Captain, Budget Officer and Secretary?"

Ms. Zara Ysabel C. De Leon: "Ang aming Barangay Captain at Secretary ay nasa seminar po at ang budget officer ay naka duty po sa amin."

Hon. Rogelio M. Nolasco: "Okey Thank you, so ang inyo pong ina appropriate ay 1,000,000.00 actually base on my review wala naman akong nakita dito sa budget nyo. Yung MOOE nyo 250,000.00, provision for gasoline expenses 350,000.00, rehabilitation of multi purpose hall, repairs and maintenance building and other structures 400,000.00. Saan po naka specify itong rehabilitation of multi purpose hall?"

Ms. Zara Ysabel C. De Leon: "Yes po construction ang rehabilitation po ng aming multi purpose po."

Hon. Rogelio M. Nolasco: "Okey Thank you. Any comment from the body?"

Hon. Reynaldo Fabian: "Mr. Chair, I have motion for approval for the supplemental budget of P.F. Espiritu 3."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 3 amounting 1,000,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN P.F. ESPIRITU 1** AMOUNTING TO 100,000.00, is court to order."

Hon. Rogelio M. Nolasco: "There is a motion to dispense, for the record we acknowledge the barangay officials of Sangguniang Kabataan of P.F. Espiritu 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Si Chairman at Budget Officer?"

Ms. Elloisa Jalyne Oliver: "Si Chairman at Budget Officer po ay nasa school Mr. Chair."

Hon. Rogelio M. Nolasco: "Okey thank you, so yung amount nyo ay 100,000 for training expense 48,500.00, other supplies and materials 51,500.00 for a total of 100,000.00. Base on my review nakita ko lang yung pangalan ni Hon. Nicole Malangit kulang ng "N" dapat Manlangit doon sa resolution no. 8 sa last pharagraph paki correct nyo. For the meantime wala naman tayong nakitang mali dito. Any opinion from the council?"

Hon. Miguel Bautista: "Mr. Chair, I move the Sangguniang Kabataan supplemental budget ng Barangay P.F. Espiritu 1, I move for the favorable endorsement and recommendation of this budget and be approve on the next regular session. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Sangguniang Kabataan P.F. Espiritu 1 amounting 100,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY P.F. ESPIRITU 6** AMOUNTING TO 500,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN TALABA 1 AMOUNTING TO 176,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN SINBANALI AMOUNTING TO 250,000.00,





Including **Annual Budget and (AIP) of SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move that the recognition of all the committee member's present today including the representative from the concern department, be dispense for the expedition of this process. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for motion to dispense for the record we acknowledge the presence of Sangguniang Kabataan Sinbanali, pakilala lang po. We acknowledge the presence of Sangguniang Kabataan Talaba 1, pakilala lang po. We acknowledge din po ang presence ng ating Barangay P.F. Espiritu 6, pakilala lang po, we acknowledge din po ang presence ng Sangguniang Kabataan P.F. Espiritu 5, pakilala lang po."

Hon. Rogelio M. Nolasco: "Sa P.F. Espiritu 5, bakit delay na delay ito halos lampas na kalahating taon? Ngayon nyo lang ito ipinasa? So, Madam Budget?"

Ms. Cristina Villafranca: "Noon pong dinala yan sa budget office meron pa po silang office na dadaanan bago po mapunta sa budget."

Hon. Reynaldo Palabrica: "Ano naging problema bakit ngayon lang wala bang pumipirma?"

Hon. Alyssa Kimberly Dela Pena: "Nagkamali po kasi kami doon sa pag gawa ng budget namin kaya ngayon lang po nadala."

Hon. Reynaldo Palabrica: "Napabalikbalik?"

Hon. Rogelio M. Nolasco: "Kayo lang talaga ang late na late, na question ko ito noong Tuesday kasi hindi ito pwedeng isama sa anti date eh hindi kami pwedeng magbago kasi yung letter na galing sa budget ay August 22, 2025."

Ms. Cristina Villafranca: "Ang sabi po kasi sa SP Secretariat kinausap ko yung gumawa ng Reso., so hindi po siya nakahabol kaya ngayon pong date doon po siya nakasama."

Hon. Rogelio M. Nolasco: "Sa ngayon pagbibigyan ka namin pero sa susunod hindi na pwede ito isang taon kayong hindi susuweldo kasi pag nag anti date tayo hindi pupuwede yun kailangan by December okay na yung budget nyo this coming October i ready nyo na."





Ms. Cristina Villafranca: "At saka napag usapan po iyon na dapat kailangan by October para po pagdating ng December approve na pong lahat."

Hon. Rogelio M. Nolasco: "Kasi violation tayo dito."

Ms. Cristina Villafranca: "At saka madadali din po sa ISO."

Hon. Rogelio M. Nolasco: "Any motion regarding sa budget ng P.F. Espiritu 5? Ang accounting hindi ba kayo nag taka kung bakit late na late na itong P.F. Espiritu 5?"

Hon. Manolo Galvez: "Mr. Chair, di ba doon sa accounting mayroon naman tayong nag aasist? So, saan nagkaroon ng kakulangan?"

Ms. Gloria of Accounting: "Ina assist naman po sila sa amin as far as accounting is concern, base pos a kanya mayroon silang mga documents na hindi agad nagawa."

Hon. Manolo Galvez: "So, sa part ng SK hindi nila nagagawa yung dapat nilang gawin?"

Ms. Gloria of Accounting: "Kasi po kung tutuusin budget nila iyon eh sila ang nag aappropriate ng projects nila."

Ms. Cristina Villafranca: "Basta bago po iyan mapunta sa budget may isang office po na nag che check ng kanilang SK budget."

Hon. Manolo Galvez: "Sino iyon? Sino ba ang concern department LYDO? Meron bang representative ng LYDO dito? Kasi paanong nagkaroon gn ganyan halos kalahating taon na hindi pa naayos ang budget?"

Ms. Gloria of Accounting: "Si Miss Angie po."

Hon. Manolo Galvez: "Buti hindi kayo na di disallowance?"

Hon. Rogelio M. Nolasco: "Si Miss Angie Cariaso ba? Paano silang nakakakuha ng allowance nila?"

Ms. Cristina Villafranca: "Ang disbursement sa accounting po."

Hon. Rogelio M. Nolasco: "So sana po hindi na maulit, nagkaroon ng miscommunication sa paggawa ng budget. Anyway, andyan na yan."





Hon. Adrielito Gawaran: "Mr. Chair, since there is no other matter to discuss I move to approve SK P.F. Espiritu 5."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the AIP and annual budget of Sangguniang Kabataan P.F. Espiritu 5 amounting 770,656.70, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Punta po tayo sa P.F. Espiritu 6 supplemental budget ay 500,000.00 may napansin lang po ako dito sa ginawa nyong letter Kap. Sa MOOE lang po at wala po tayong Capital Outlay. Dito sa letter nyo sa Sangguniang Barangay ang inyong reappropriate ay sa MOOE at Capital Outlay pero dito sa inyong appropriation, MOOE lang. Paki alis na lang po yung capital outlay sa letter. Sa inyong MOOE, provisions of training and seminar 300,000.00, provisions for gasoline and lubricants expenses 100,000.00, payment of electricity expenses 100,000.00 a total of 500,000.00. Yun lang naman po ang napansin ko sa supplemental budget nyo, pakipalitan na lang po at bigyan nyo yung mga concern department. Any comment from the body?"

Hon. Adrielito Gawaran: "Mr. Chair, I move to approve the supplemental budget of Barangay P.F. Espiritu 6. So move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 6 amounting 500,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa Talaba 1, ang dami pong errors, so kailangang ma correct ito, Yung Seventy nyo ang spelling Sevity, ibigay ko sa iyo ito at i correct mo lahat ng mali na may color. I counter check mo bago mo kami bigyan so furnish mo lang lahat ang accounting, SP at budget."

Hon. Adrielito Gawaran: "Mr. Chair, I move Talaba 1 SK to approve the supplemental budget, so, move."





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Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Talaba 1 amounting 176,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa SK Sinbanali supplemental budget amounting 250,000.00, so Ina appropriate nyo sa seminar expenses 170,000.00, other supplies and materials expenses 80,000.00. Ayon naman sa aking pag rereview wala naman akong nakitang kamalian so, okey na."

Hon. Adrielito Gawaran: "Mr. Chair, I move Sinabanali SK to approve the supplemental budget. So, move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Sinbanali amounting 250,000.00, any seconded?"

Hon. Erick Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

The hearing adjourned at 3:00 P.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation





COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

ATTENDANCE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. PCR 124-2025 dated August 26, 2025.**

No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. ROGELIO M. NOLASCO	SP		<i>[Signature]</i> 8/28/25
2	HON. CATHERINE S. EVARISTO	SP		
3	HON. REYNALDO D. PALABRICA	SP		
4	HON. RICARDO F. UGALDE	SP		<i>[Signature]</i>
5	HON. MIGUEL N. BAUTISTA	SP		
6	HON. ADRIELITO G. GAWARAN	SP		<i>[Signature]</i>
7	HON. MANOLO S. GALVEZ, JR.	SP		
8	HON. LEVY M. TELA	SP		<i>[Signature]</i>
9	HON. ROBERTO L. ADVINCULA	SP		
10	HON. REYNALDO M. FABIAN	SP		<i>[Signature]</i>
11	HON. SIMPLICIO G. DOMINGUEZ	SP		<i>[Signature]</i>
12	HON. HORACIO M. BRILLANTES, JR.	SP		<i>[Signature]</i>
13	MS. ELVINIA S. GUERRERO	BUDGET		8/27/25
14	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
15	MS. RHOWENA D. ALCANTARA	CPDC		<i>[Signature]</i>
16	HON. ROEL ALEJANDRO	SK CHAIRMAN-TALABA I	0936361930	<i>[Signature]</i>
17	Hon. Paul Adrian J. Fere	Sk Kargawnd B/yo	0955 282352	<i>[Signature]</i>
18	Mr. Ramilo T. Sotelo	Sk Treasurer		
19				
20				
21				
22				
23				
24				

ATTENDANCE OF COMMITTEE HEARING FBA2-031-S-2025

PCR 124-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 FOR FY 2025.





COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 28 AUG 2025
Time: 9:16 AM

Subjects: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. PCR 124-2025 dated August 26, 2025.**

No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. CATHERINE S. EVARISTO	SP		
2	HON. REYNALDO D. PALABRICA	SP		
3	HON. RICARDO F. UGALDE	SP		
4	MS. ELVINIA S. GUERRERO	BUDGET		
5	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
6	MS. RHOWENA D. ALCANTARA	CPDC		
7	HON. ROEL ALEJANDRO	SK CHAIRMAN-TALABA I	0956 3619200	

NOTICE OF COMMITTEE HEARING FBA2-031-S-2025

PCR 124-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 FOR FY 2025.





Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

PICTURES OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building



PICTURES OF COMMITTEE HEARING FBA2-031-S-2025

PCR 124-2025 – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA T FOR FY 2025.



Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayan, City of Bacoor, Cavite
Trunkline: (048) 417-0727
Website: www.bacoorcitysp.com



Cert no. 24/151809



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



SK Supplemental Endorsement Letter

August 19, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN CARDENAS
ADMIN. ASSISTANT
TIME: 4:44 DATE: 8/19/25

Gentlemen/Mesdames:

We have the honor to submit herewith, for your approval, the Sangguniang Kabataan Resolution of Barangay Talaba 1 authorizing their Supplemental Budget No. 1, involving an appropriation of P 176,000.00 passed and approved under Resolution No 008 dated July 21, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1, S. 2029 dated January 23, 2019.

Please acknowledge receipt hereof.

Very truly yours,

ELVINIA S. GUERRERO
City Budget Officer





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN
Contact Number: 09363619344 E-mail Address: sktalaba1@gmail.com

August 8, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

Thru: City Budget Officer

Ladies and Gentlemen,

We have the honor to submit herewith, the CY 2025 Sangguniang Kabataan Supplemental Budget # 1 of Barangay Talaba 1 in the amount of **ONE HUNDRED SEVITY SIX THOUSAND PESOS (PHP 176,000.00)** covering the current Operating Expenditures 2025 Supplemental Barangay Youth Investment Plan (SBYIP) for your and appropriate action.

Please acknowledge receipt hereof.


ROEL ALEJANDRO
SK CHAIRPERSON





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN
Contact Numbers: 09061619342 E-mail Address: sk.talaba1@gmail.com

July 7, 2025

The Honorable Members of the Sangguniang Panlungsod
City of Bacor
Province of Cavite
Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental budget No.1 of Sangguniang Kabataan of Barangay Talaba 1 for the Fiscal Year 2025.

The funding source for the said Supplemental Budget are as follows:

1. Savings in the amount of **ONE HUNDRED SEVITY SIX THOUSAND PESOS (PHP 176,000.00)** from the un-utilized PPA's from the previous years. Upon checking of SK Treasurer and Budget Monitoring Officer (BMO).

Accordance with all the existing law for Sangguniang Kabataan on budgeting and disbursement by **RA. 10742, DILG and DBM** Joint Memorandum and **COA** guidelines and procedure handbook. Upon checking of SK Chairperson, Treasurer and Budget Monitoring Officer (**BMO**) on budget records of previous year the said saving amount of **ONE HUNDRED SEVITY SIX THOUSAND PESOS (PHP 176,000.00)** is available and has been credited to Training expenses, Other Supplies and Materials Expenses for year 2025.

Moreover, since the savings were generated from the un-utilized PPA's from previous year, the said saving is accordingly proposed to be re-appropriated for Training Expenses and Other Supplies and Materials Expenses for year 2025.

We the Sangguniang Kabataan of Talaba 1 Bacor City, humbly requesting the Honorable Members of the Sangguniang Panlungsod for the approval of the Supplemental Budget of Sangguniang Kabataan of Talaba 1 for year 2025.

Respectfully yours,

ROEL ALEJANDRO
SK CHAIRPERSON



STATEMENT OF FUNDING SOURCES, FY 2025

SUPPLEMENTAL BUDGET # 1

Sanguniang Kabataan Talaba 1

City of Bacoor

Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Source		
2.0 Actual Collection in excess of the Estimated Income		
3.0 Savings		
Beginning Balance (Unappropriated surplus)		176,000.00
4.0 Realignment/Reversion		
5.0 Reversion/Reprogram		
SUB-TOTAL		176,000.00
ADD: Unappropriated Balance		
TOTAL ESTIMATED INCOME		176,000.00

Certified Correct


MR. RANILO T. SOTES
 SK TREASURER


ATTY. MARVIE KATE T. ENCARNADO
 OIC - CITY ACCOUNTANT

Attested by:


HON. ROEL ALEJANDRO
 SK CHAIRPERSON

STATEMENT OF FUNDING SOURCES, FY 2025
SK TALABA 1
CITY OF BACOR
PROVINCE OF CAVITE

Implementing Office (1)	Particulars/Purpose/Activities (PPA) (2)	SBYIP (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the SK	Additional Appropriation for: MOOE Capacity Building / Governance Capacity Building on Public Services and Leadership, Participation on City/Provincial Conference, Training and Seminars	1000-006-001-001	Training Expenses	5-02-02-010	104,000.00
Office of the SK	EDUCATION Purchase of Supplies for Youth Center	1000-007-001-001	Other Supplies and Materials Expenses	5-02-03-990	72,000.00
TOTAL APPROPRIATIONP					176,000.00
UNAPPROPRIATED BALANCE					

Prepared by:

PAUL ADRIAN J. FERE
BUDGET MONITORING OFFICER

ROEL ALFANDRO
SK CHAIRPERSON



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 502-7895 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION
ATTESTED BY:

HON. MARK LEE D. SARIAN
SK Member

HON. VEREIL ASSA V.
ALVARADO
SK Member

HON. PAUL ADRIAN J. FERRE
SK Member

HON. ANGELO I. YABUT
SK Member

HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIEL
ESPERANZATE
SK Member

MR. GLENN C. PEDRASTA
SK Secretary

MR. RANILLO T. SOTES
SK Treasurer

PREPARED BY:

HON. KATELYN B. BECINA
SK Member

APPROVED BY:

HON. ROEL ALEJANDRO
SK Chairperson

EXCERPTS FROM THE MINUTES OF THE SPECIAL MEETING OF THE
SANGGUNIANG KABATAAN OF BARANGAY TALABA 1, HELD AT TALABA 1
JULY 21, 2025 (MONDAY), 6:00 PM.

PRESENT:

SK Chairperson:

SK Member:

SK Member:

SK Member:

SK Member:

SK Member:

SK Member:

SK Member:

SK Member:

Hon. Roel Alejandro

Hon. Katelyn B. Becina

Hon. Mark Lee D. Sarian

Hon. Vereil Assa V. Alvarado

Hon. Paul Adrian J. Fere

Hon. Angelo I. Yabut

Hon. Zachary Taylor Marcelino

Hon. Quaysiel Esperanzate

OTHERS PRESENT:

SK Secretary:

SK Treasurer:

Mr. Glenn C. Pedrasta

Mr. Ranilo T. Sotes

RESOLUTION NO. 008 – SERIES OF 2025

A RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET #1 AMOUNTING ONE
HUNDRED SEVENTY SIX THOUSAND PESOS (P176,000.00) OF THE
SANGGUNIANG KABATAAN OF TALABA 1.

WHEREAS, under Joint Memorandum Circular (JMC) No. 1 S 2019
Guidelines on the Appropriation, Release, Planning and Budget Process for
the SK funds, No. 3.0 General Guidelines on 3.3.3 Budget Authorization by
the SK,

WHEREAS, No. 3.3.3.1 the SK shall deliberate on the proposed SK
annual/supplemental budget. The SK shall pass a resolution approving the SK
annual/supplemental budget. For the annual budget, the resolution shall be
passed before the beginning of the ensuing year. The resolution passed by the
SK shall be signed by the SK chairperson upon the approval by the majority of
all its members.

WHEREAS, No. 3.3.3.2 as a general rule, all budgetary items shall be included
and considered in the preparation of the annual budget. However, if funds allow,
changes in the annual budget may be done through supplemental budget(s)
under the following circumstances

3.3.3.2.1 When supported by funds actually available as certified by
the SK treasurer; and

3.3.3.2.2 If covered by new source(s).

3.3.3.2.3

Provided, that the programs, projects, and activities to be funded under the
supplemental budget should be consistent with the ABYIP of the SK.





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

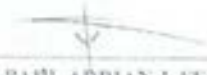
Contact Numbers: 502-7893 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION
ATTESTED BY:


HON. MARK LEE D. SARIAN
SK Member


HON. VERILIL ASSA V.
ALVARADO
SK Member


HON. PAUL ADRIAN J. FERÉ
SK Member


HON. ANGELO I. YABUT
SK Member


HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIEL
ESPERANZATE
SK Member


MR. GLENN C. PEDRAZA
SK Secretary


MR. RANILO T. SOTES
SK Treasurer

PREPARED BY:


HON. KATELYN B. RECINA
SK Member

APPROVED BY:


HON. ROEL ALONDRO
SK Chairperson

WHEREAS, No. 3.3.4 Budget Review by the Sangguniang Panlungsod or Sangguniang Bayan.

3.3.4.1 The Sangguniang Panlungsod or Sangguniang Bayan, as the case may be, shall within sixty (6) days upon the receipt review the annual/ supplemental budget of the SK on their compliance with the priority programs, projects and activities identified under Section 20 © of RA No. 10742, and with other existing laws, rules and regulations.

WHEREAS, in preparation of the SK Treasurer, BMO and Secretary of all the necessary budget documents for the supplemental budget of the Sangguniang Kabataan of Barangay Talaba 1 together with the SK council.

WHEREAS, the supplemental Budget of Sangguniang Kabataan Talaba 1 for the fiscal year of 2025 in the total amount of One Hundred Seventy Six Thousand Pesos (Php 176,000.00) is here by approved. The budget document consisting of the following are incorporated herein and made integral part of this resolution:

WHEREAS, Source of Funds. The source of funds for the supplemental Budget in total amount of One Hundred Seventy Six Thousand Pesos (Php 176,000.00) shall be follow:

Beginning Balance	
(Unappropriated Surplus)	P 176,000.00
Total	P 176,000.00

WHEREAS, use of fund. The amount of One Hundred Seventy Six Thousand Pesos (Php 176,000.00) is here by appropriated as follow:

APPROPRIATION:

MOOE

TRAINING EXPENSES	P 104,000.00
OTHER SUPPLIES AND MATERIALS EXPENSES	P 72,000.00
Total	P 176,000.00

WHEREAS, the said SK supplemental budget Sangguniang Kabataan of Barangay Talaba 1 adheres on the said procedures and guidelines of the Joint Memorandum Circular (JMC) No.1 of 2019 and Republic Act 10742 and other pertaining law.

NOW THEREFORE: on motion of Sangguning Kabataan Member Paul Adrian J. Fere duly seconded by Sangguniang Kabataan Member Angelo I. Ibarra and unanimously approved by the body it was:

RESOLVED FURTHER, as it hereby resolved, to approve the supplemental budget amounting One Hundred Seventy Six Thousand Pesos (Php 176,000.00) By the Sangguniang Kabataan of Barangay Talaba 1 as reflected and stated in the attached documents. And the Sangguniang Kabataan of Barangay Talaba 1





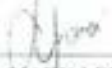
Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 502-7895 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION

ATTESTED BY:


HON. MARK LEE D. SARIAN
SK Member


HON. VIREIL ASSA V.
ALVARADO
SK Member


HON. PAUL ADRIAN J. FERE
SK Member


HON. ANGELO L. YABUT
SK Member

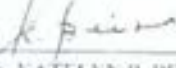

HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIELIL
ESPERANZATE


MR. GLENN C. PEDRASTA
SK Secretary


MR. RANILO T. SOTES
SK Treasurer

PREPARED BY:


HON. KATELYN B. BECINA
SK Member

APPROVED BY:


HON. ROEL ALEJANDRO
SK Chairperson

adheres to and is pursuant to the existing laws, policies, procedures and regulation. To furnish copy of this resolution to the Sangguniang Barangay of Talaba 1 City of Bacoor, Sangguniang Kabataan Federation Office and other offices concerned.

APPROVED ON THIS 21ST DAY OF JULY 2025,
AT BARANGAY TALABA 1, CITY OF BACOR, PROVINCE OF CAVITE

I hereby certify to the accuracy, correctness, and factuality of the foregoing SK Resolution No. 008 - Series of 2025.


HON. PAUL ADRIAN J. FERE
SK Member

APPROVED BY:


HON. ROEL ALEJANDRO
SK Chairperson

SK FEDERATION OFFICE
NOTED BY: Erickson Plazas
DATE: 08/04/25





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 502-7895 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION

ATTESTED BY:

HON. MARK LEE D. SARIAN
SK Member

HON. VEREIL ASSA V.
ALVARADO
SK Member

HON. PAUL ADRIAN J. FERRE
SK Member

HON. ANGELO I. YABUT
SK Member

HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIELIL
ESPERANZATE
SK Member

MR. GLENN C. PEDRASTA
SK Secretary

MR. RANILO T. SOTES
SK Treasurer

PREPARED BY:

HON. KATELYN B. BECINA
SK Member

APPROVED BY:

HON. ROEL ALEJANDRO
SK Chairperson



EXCERPTS FROM THE MINUTES OF THE MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1, HELD AT TALABA 1 JULY 7, 2025 (MONDAY), 6:00 PM.

PRESENT:

SK Chairperson:
SK Member:
SK Member:
SK Member:
SK Member:
SK Member:
SK Member:

Hon. Roel Alejandro
Hon. Katelyn B. Becina
Hon. Mark Lee D. Sarian
Hon. Vereil Assa V. Alvarado
Hon. Paul Adrian J. Fere
Hon. Angelo I. Yabut
Hon. Zachary Taylor Marcelino
Hon. Quaysielil Esperanzate

OTHERS PRESENT:

SK Secretary:
SK Treasurer:

Mr. Glenn C. Pedrasta
Mr. Ranilo T. Sotes

RESOLUTION NO. 007 – SERIES OF 2025

A RESOLUTION APPROVING THE 2025 SUPPLEMENTAL BARANGAY YOUTH INVESTMENT PROGRAM OF SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 AMOUNTING TO PHP 176,000.00

WHEREAS, under Joint Memorandum Circular (JMC) No. 1 S.2019 Guidelines on the Appropriation, Release, Planning and Budget Process for the SK funds No. 3.0 General Guidelines on 3.3.3 Budget Authorization by the SK.

WHEREAS, No. 3.3.3.1 the SK shall deliberate on the proposed SK annual/supplemental budget. The SK shall pass a resolution approving the SK annual/supplemental budget. For the annual budget, the resolution shall be passed before the beginning of the ensuing year. The resolution passed by the SK shall be signed by the SK chairperson upon the approval by the majority of all its members.

WHEREAS, Executive Order No. 111-2024 issued by the Office of the City Mayor of Bacoor, Cavite, directs the establishment of Youth and Reading Centers in each barangay, defining the functions and procedures for their implementation, thereby ensuring that youth in every community have access to educational resources and development programs.

WHEREAS, No. 3.3.3.2 as a general rule, all budgetary items shall be included and considered in the preparation of the annual budget. However, if funds allow, changes in the annual budget may be done through supplemental budget(s) under the following circumstances:

3.3.3.2.1 When supported by funds actually available as certified by the SK treasurer, and



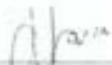
Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 502-7895 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION

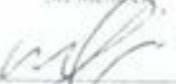
ATTESTED BY:


HON. MARK LEE D. NARIAN
SK Member


HON. VEREL ASSA V.
ALVARADO
SK Member


HON. PAUL ADRIAN J. FERRE
SK Member


HON. ANGELO L. YABUT
SK Member


HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIELH
ESPERANZATE
SK Member

MR. GLENN C. PEDRAZA
SK Secretary


MR. RANILO T. SOTES
SK Treasurer

PREPARED BY:


HON. KATELYN B. BECINA
SK Member

APPROVED BY:


HON. ROEL ALEJANDRO
SK Chairperson

3.3.3.2.2 If covered by new source(s).

Provided, that the programs, projects, and activities to be funded under the supplemental budget should be consistent with the ABYIP of the SK.

WHEREAS, No. 3.3.4 Budget Review by the Sangguniang Panlungsod or Sangguniang Bayan.

3.3.4.1 The Sangguniang Panlungsod or Sangguniang Bayan, as the case may be, shall within sixty (6) days upon the receipt review the annual/supplemental budget of the SK on their compliance with the priority programs, projects and activities identified under Section 20 © of RA No. 10742, and with other existing laws, rules and regulations.

WHEREAS, Republic Act No. 11768 further strengthens the SK, amending certain provisions of RA 10742, ensuring more robust governance and allowing the allocation of funds for priority youth programs, especially in supplemental budgets;

WHEREAS, pursuant to Joint Memorandum Circular (JMC) No. 1, Series of 2019, issued by the Department of Budget and Management (DBM) and the Department of the Interior and Local Government (DILG), all Sangguniang Kabataan units are directed to ensure proper financial management, transparency, and accountability in the implementation of their programs, projects, and activities.

WHEREAS, Local Budget Circular No. 148 issued by the DBM provides guidelines for the proper utilization of funds by the Sangguniang Kabataan, ensuring that the allocated amounts are efficiently used to achieve youth empowerment and development goals;

WHEREAS, the Sangguniang Kabataan of Barangay Talaba 1 has identified additional programs, projects, and activities requiring a supplemental budget for 2025, which will enhance the capacity and development of the youth sector;

WHEREAS, the proposed supplemental budget of One Hundred Seventy Six Thousand Pesos (Php 176,000.00) for 2025 SBYIP No. 1 is necessary to fund these programs, ensuring alignment with the priorities set forth by the Sangguniang Kabataan in fostering the youth's welfare and involvement in community-building;

WHEREAS, Source of funds. The Source Of Funds for the Supplemental Budget amounting to **ONE HUNDRED SEVENTY SIX THOUSAND PESOS (PHP 176,000.00)** shall be follow;

Beginning Balance (Unappropriated Surplus)	PHP	176,000.00
Total	PHP	176,000.00





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY TALABA 1
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 502-2895 E-mail Address: sktalaba1official@gmail.com



SK RESOLUTION
ATTESTED BY:

HON. MARK LEE D. SARIAN
SK Member

HON. VEREIL ASSA V.
ALVARADO
SK Member

HON. PAUL ADRIAN J. FERE
SK Member

HON. ANGELO I. YAHIT
SK Member

HON. ZACHARY TAYLOR
MARCELINO
SK Member

HON. QUAYSIELH
ESPERANZATE
SK Member

MR. GLENN C. PEDRASTA
SK Secretary

MR. RANILO T. SOTES
SK Treasurer

PREPARED BY:

HON. KATELYN B. BECINA
SK Member

APPROVED BY:

HON. ROEL ALEJANDRO
SK Chairperson

WHEREAS, Use of fund. The amount ONE HUNDRED SEVENTY SIX THOUSAND PESOS (PHP 176,000.00) is hereby appropriated as follow:

APPROPRIATION:	MOOE
TRAINING EXPENSES	PHP 104,000.00
OTHER SUPPLIES AND MATERIALS EXPENSES	PHP 72,000.00

Total PHP 176,000.00

NOW, THEREFORE, on motion duly seconded, BE IT RESOLVED, as it is hereby RESOLVED, by the Sangguniang Kabataan of Barangay Talaba 1, Bacoor City, Cavite, to approve the 2025 Supplemental Budget for Youth Investment Program No. 1 amounting to One Hundred Seventy Six Thousand Pesos (PHP 176,000.00) for the implementation of additional youth-related programs and projects:

NOW THEREFORE: on motion of Sangguning Kabataan Member Hon. Vereil Assa V. Alvarado duly seconded by Sangguniang Kabataan Member Hon. Zachary Taylor Marcelino and unanimously approved by the body it was:

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of Talaba 1, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of the Interior and Local Government (DILG) of City of Bacoor for their review and information.

APPROVED: 7th DAY OF JULY 2025,
AT TALABA 1, CITY OF BACOR, PROVINCE OF CAVITE.

X _____

X

I hereby certify to the accuracy, correctness, and factuality of the foregoing Resolution No. 007 - Series of 2025.

HON. PAUL ADRIAN J. FERE
SK Member

APPROVED BY:

HON. ROEL ALEJANDRO
SK Chairperson

SK FEDERATION OFFICER
NOTED BY:
DATE: 06/06/25



Region: IV – A CALABARZON

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: TALABA 1

SUPPLEMENTAL BARANGAY YOUTH INVESTMENT PROGRAM (SBYIP) CY 2025

CENTER OF PARTICIPATION: EDUCATION

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERSC RESPON
						PS	MOOE	CO	TOTAL	
1000-007-001-001	EDUCATIONAL SUPPORT TALABA 1 IN-SCHOOL YOUTH	Talaba 1 supports in-school youth by offering free printing services and providing helpful tools to make their learning journey easier and more successful	The goal is for in-school youth to have easier access to the resources they need, helping them do better in school and creating a more supportive environment for their learning.	The rise in the number of in-school youth taking advantage of free printing services and educational tools, leading to better academic results and more active participation in their learning.	SEPTEMBER AND DECEMBER 2025		P 72,000.00		P 72,000.00	SK COMMI ON EDUC/ AND CUL 1

PREPARED BY:

MR. RANILLO T. SOTES
SK Treasurer

HON. ROEL MCLEANDRO
SK Chairperson

Region: IV – A CALABARZON

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: TALABA 1

SUPPLEMENTAL BARANGAY YOUTH INVESTMENT PROGRAM (SBYIP) CY 2025

CENTER OF PARTICIPATION: GOVERNANCE

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERSC RESPON:
						PS	MOOE	CO	TOTAL	
1000-006-001-001	CAPACITY BUILDING ON PUBLIC SERVICE & LEADERSHIP PARTICIPATION ON CITY/ PROVINCIAL CONFERENCE, TRAINING & SEMINARS	Attendance/ Participation on Conference, Trainings & Seminars of SK Officials	Knowledgeable SK Officials Regarding on Effective and Good Leadership and Public Service	Positive Feedback from the KK members regarding on project implementation and results	SEPTEMBER – DECEMBER 2025		P 104,000.00		P 104,000.00	SANGUP KABATA COUNCIL

PREPARED BY:

MR. RANILLO T. SOTES
SK Treasurer

HON. ROEL M. ANDRADO
SK Chairperson

REPUBLIC OF THE PHILIPPINES
SK OF BARANGAY TALABA I, BACOR, CAVITE
Annual Statement of Receipts and Payments
For the year ended December 31, 2024

Receipts	
Subsidy from barangay	1,609,590.93
Other Receipts	
Interest Income	156.29
Total Receipts for the Year	1,609,747.22

Less: Payments	
Personal Services	
Honorarium	214,890.00
Maintenance and Other Operating Expenses	
Office Supplies Expenses	377,308.19
Other Supplies and Materials Expenses	440,189.34
Due to BIR	30,747.83
Training Expense	235,500.00
Fidelity Bond	2,250.00
Total Maintenance and Other Operating Expenses	1,300,885.36

Capital Outlay

Total Payments for the year	1,300,885.36
Increase/(Decrease) in Cash for the Year	308,861.86
Add/Less: Others	-
Total Increase/(Decrease) in Cash for the Year	308,861.86
Cash at Beginning of year	
Cash in Bank	60,390.97
Cash at the end of the Year	<u>369,252.83</u>

Prepared and Certified correct by:



RAMILO T. SOTES
SK Treasurer

Date

Approved by:



ROEL ALEJANDRO
SK Chairperson

Date