



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

COMMITTEE REPORT NO. FBA2-032- S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet P. Pring
Date: 9 AUG 2025
Time: 2:40 PM

Subject: A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. **PCR 125-2025** dated August 26, 2025

Referred to this Committee on the 8th Regular Session of 6th Sangguniang Panlungsod is the above-subject matter for appropriate action and recommendation.

A. 2025 ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

The proposed 2025 Annual Barangay Youth Investment Program (ABYIP) of Barangay **P.F. ESPIRITU 5** has been endorsed, examined and reviewed by the City Budget Department, and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Budget Department was invited to properly clarify and verify the following:

- The Sangguniang Kabataan of Barangay **P.F. ESPIRITU 5** proposed allocation of funds for its programs, projects and activities amounting to **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND SEVENTY CENTAVOS (Php770,000.70)**.
- The appropriations of funds are consistent with its 2025 Annual Barangay Youth Investment Plan (ABYIP) and Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, as required under Republic Act 7160 and DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1, Series of 2019.

B. SANGGUNIANG KABATAAN ANNUAL BUDGET FOR FY 2025

The attached documents to support the proposed appropriations for the SK 2025 Annual Budget of Barangay **P.F. ESPIRITU 5** will readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City

COMMITTEE REPORT FBA2 -032-S-2025 (6th SP)

PCR 125-2025 – APPROVAL OF SK ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) AND SK ANNUAL BUDGET FOR FY 2025 – SK BARANGAY P.F. ESPIRITU 5

Page 1





Budget Department, and that the same is in conformity with the provisions of pertinent laws and existing budget circulars/issuances.

Attachment:

- Photocopy of City Budget Department endorsement letter dated August 22, 2025 addressed to the Sangguniang Panlungsod endorsing the approval of SK Annual Barangay Youth Investment Program (ABYIP), and stating with among others that the same conforms with the DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1, Series of 2019.
- Photocopy of Sangguniang Kabataan of Barangay **P.F. ESPIRITU 5** letter dated December 3, 2024 addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of 2025 Annual Barangay Youth Investment Plan (ABYIP) and 2025 SK Annual Budget involving the amount of **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND SEVENTY CENTAVOS (Php770,000.70)**.
- Photocopy of **Sangguniang Kabataan Resolution No. 011, Series of 2024** dated November 10, 2024 approving the **Annual Barangay Youth Investment Plan (ABYIP)** involving the amount of **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND SEVENTY CENTAVOS (Php770,000.70)**.
- Photocopy of **RESOLUTION NO. 012, SERIES OF 2024** dated November 10, 2024 approving the SK Annual Budget for Fiscal Year 2025 involving the amount of **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND SEVENTY CENTAVOS (Php770,000.70)**.
- Photocopies of approved Comprehensive Barangay Youth Development Plan (CBDYP) for Calendar Year 2024-2026 and 2025 SK Annual Barangay Youth Investment Program (ABYIP) for CY 2025

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Sangguniang Kabataan of Barangay **P.F. ESPIRITU 5** resolution approving the 2025 Annual Barangay Youth Investment Plan (ABYIPs) and the corresponding resolution approving the SK Annual Budget for Fiscal Year 2025, subject to the existing pertinent laws, budget circulars, accounting and auditing rules and regulations.

COMMITTEE REPORT FBA2 -032-S-2025 (6th SP)

PCR 125-2025 – APPROVAL OF SK ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) AND SK ANNUAL BUDGET FOR FY 2025 – SK BARANGAY P.F. ESPIRITU 5

Page 2

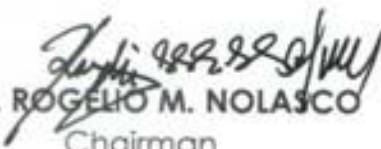




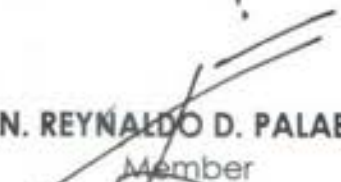
WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of August 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

COMMITTEE REPORT FBA2 -032-S-2025 (6th SP)

PCR 125-2025 – APPROVAL OF SK ANNUAL BARANGAY YOUTH INVESTMENT PLAN (ABYIP) AND SK ANNUAL
BUDGET FOR FY 2025 – SK BARANGAY P.F. ESPIRITU 5

Page 3





Republic of the Philippines
Province of Cavite
CITY OF BACOR

OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

MINUTES OF COMMITTEE HEARING

NO. FBA2-024, 025, 030, 031, 032-S-2025

Office of the Sangguniang Panlungsod
Received by: Jerald Pineda
Date: 7-9-2025
Time: 8:45

Subject: **ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS P.F. ESPIRITU 6, MAMBOG 2, LIGAS 1, P.F. ESPIRITU 3 AND DULONG BAYAN, ALL OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-102-2025 Dated August 18, 2025.**

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAYS SINBANALI AND P.F. ESPIRITU 1 OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-103-2025 Dated August 18, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAYS BAYANAN, LIGAS 2, MOLINO 4, P.F. ESPIRITU 2, POBLACION, QUEEN'S ROW CENTRAL, AND SALINAS 1 ALL OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-123-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY TALABA 1 OF THE CITY OF BACOR, CAVITE, FOR FISCAL YEAR 2025. – PCR-124-2025 Dated August 26, 2025.

ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. – PCR-125-2025 Dated August 26, 2025.

MINUTES OF COMMITTEE HEARING NO. FBA2-024, 025, 030, 031, 032-S-2025

Page 1

PCR-102, 103, 123, 124 & 125-2025 – BARANGAY "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) AND SANGGUNIANG KABATAAN SIP, SB AND AIP-ANNUAL BUDGET FOR FISCAL YEAR 2025.



Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayasan, City of Bacoor, Cavite
Trunkline: (046) 417-0727
Website: www.bacoorcity.gov.ph



Cert no 24/181809



Present:

Committee on Finance and Budget Appropriations

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Reynaldo Palabrica	-	Member
Hon. Ricardo F. Ugalde	-	Member

6th Sangguniang Panlungsod Members

Hon. Levy Tela	-	Member
Hon. Miguel Bautista	-	Member
Hon. Horacio Brillantes, Jr.	-	Member
Hon. Manolo S. Galvez, Jr.	-	Member
Hon. Adrielito Gawaran	-	Member
Hon. Roberto Advincula	-	Member
Hon. Randy C. Francisco	-	Member
Hon. Palm Angel C. Buncio	-	Member
Hon. Reynaldo Fabian	-	Member

Resource Persons:

Engr. Crisaldo Tiglao	-	CPDC
Ms. Cristina Villafranca	-	Office of City Budget Officer
Ms. Gloria Encabo	-	Office of City Accounting Office
Hon. Alfie Gawaran	-	Punong Barangay - Bayanan
Hon. Pablo Morales	-	Punong Barangay - Ligas 2
Hon. Jeffrey Campana	-	Punong Barangay - Molino 4
Hon. Alvin Bryan Macavinta	-	Punong Barangay - P.F. Espiritu 2
Hon. Randy Francisco	-	Punong Barangay - Poblacion
Hon. Armando Obligacion, Jr.	-	Punong Barangay - Queens Row C.
Hon. Nicanor Espiritu	-	Punong Barangay - Salinas 1
Hon. Ferdinand Barba	-	Punong Barangay - P.F. Espiritu 6
Hon. Rolando Bare	-	Barangay Kagawad - Mambog 2
Ms. Teresa Tongcua	-	Barangay Treasurer - Ligas 1
Ms. Zara Ysabel De Leon	-	Barangay Treasurer - P.F. Espiritu 3
Hon. Jade Emson Palma	-	Punong Barangay - Dulong Bayan
Hon. Juanise Raine Ignacio	-	SK Chairman - Sinbanali
Hon. Jalan Andre Paraiso	-	SK Chairman - P.F. Espiritu 1
Hon. Roel Alejandro	-	SK Chairman - Talaba 1
Hon. Alyssa Kimberly Dela Pena	-	SK Chairman - P.F. Espiritu 5
Ms. Nancy Mansueto	-	Habay 1





Hon. Rogelio Nolasco: "Magandang Hapon po sa ating lahat, A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025- ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 2 OF BACOOR CITY, CAVITE, FOR FISCAL YEAR 2025.**, is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating mga City Councilors, City Councilor from District 1, Konsehal Erick Ugalde, ganon din po ang presence ng ating Konsehal from Distict 2 Konsehal Brillantes, ganon din po, ang presence ng ating Konsehal from District 2, Konsehal Rey Palabrica, ganon din po ang presence ng ating Councilor from District 1, Konsehal Levy Tela, ganon din po ang presence ng ating Konsehal from District 2, Konsehal Simplicio Domingues, ganon din po ang presence ng ating Vice President Honorable Randy Francisco, ganon din po sa ating mga resource persons from Budget Department, City Planning at Accounting Department. Ganon din po we acknowledge the presence ng barangay officials from Ligas 2."

Hon. Rogelio Nolasco: "Maraming salamat po, so Ka pang inyo pong supplemental budget ay amounting 850,000.00 ano po? So, to be appropriated for general fund. Actually, dumaan naman ito sa planning at sa atin pong accounting. Doon sa 850,000 naka allocate sa Provision for Training Expense 400,000.00, MOOE for Electricity Expense 150,000.00, Purchase of office supplies 50,000.00, Other Supplies and Materials expenses 50,000.00 Gulayan, Other supplies and materials expenses BNC 50,000.00, Power supply system 150,000.00 for a total of 850,000.00. So, doon sa other supplies and Materials expenses sa gulayan 50,000.00 Kapitan ano pong bibilhin nyong equipment? Or Fertilizer? Doon po sa MOOE."

Hon. Pablo Morales: "Yes po Mr. Chair, kasi po doon sa gulayan po namin actually, binabaha po iyon nawawala po yung mga lupa kaya bibili po kami."

Hon. Rogelio Nolasco: "Sabagay na inspection na namin yung gulayan nyo so sa part ng gulayan?"

Hon. Pablo Morales: "Yes po."

Hon. Rogelio Nolasco: "Sa budget wala namang problema, sa accounting wala rin, sa council?"

Hon. Manolo Galvez: "Mr. Chair, regarding sa power supply, yun po ay ba ay sa street light po? Tama po ba? Ano po ba ito additional solar panel ba or





additional street light lang po? Power supply lang kasi ang nakalagay dito sa source?"

Hon. Rogelio Nolasco: "Doon sa power supply expenses?"

Hon. Manolo Galvez: "Additional po ba ito sa mga nakabit nyo na?"

Hon. Pablo Morales: "Yes po. Meron pa po kasing mga kulang na part."

Hon. Manolo Galvez: "So, lighting system po ang ilalagay natin. Yung electricity expenses yun po kasi ang babayaran natin sa mga electricity?"

Hon. Pablo Morales: "Yes po, kinapos po kasi yung naka allocate namin sa electricity kaya po kami nag supplemental."

Hon. Manolo Galvez: "Yun lang po Mr. Chair kaya ko natanong."

Hon. Reynaldo Palabrica: "Mr. Chair, may I interact to Councilor Noly Galvez? Yun po kasing mga tungkol sa power supply, yun po kasi ang terminology na ginagamit sa paggawa ng budget, sa menu ng budget. Kaya yung ang nilalagay ng mga barangay. Pwede naman in addition to that item entry pwedeng in close parenthesis kung solar or light pero yun ang talagang ginagamit sa menu ng budget, tama?"

Ms. Cristina Villafranca: "Yan po ang ginagamit na account po power supply po, regardless kung may electricity or solar panel po. Basta power supply po ang ginagamit."

Hon. Rogelio Nolasco: "Okey thank you, so napansin ko rin po sa Ligas 2, maganda yung format ng resolution actually po ito yung talagang standard eh pero may kakulangan kayong konti yung sa BGC nyo, kailangang tignan nyo rin yung ginagawa natin dati na excerpt from the minutes at kung sino po yung kasama dapat naka pirma din at doon sa ordinansa. No question at all naman po."

Hon. Reynaldo Palabrica: "The proposed supplemental budget of Ligas 2 was already reviewed by the Budget office and accounting department, and to be endorsed to the body. I respectfully move the adjournment of this hearing. The proposed budget to be endorsed the approval to our regular session of the council so I move."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment, so any seconded?"





Hon. Levy Tela, Hon. Erick Ugalde: "Second."

Hon. Rogelio Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, **PCR-123-2025-ENDORSEMENT FROM THE CITY BUDGET DEPARTMENT: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 4 OF BACOR CITY, CAVITE, FOR FISCAL YEAR 2025 AMOUNTING TO 8,200,000.00.**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, since the attendance is already signed by the council presence today, I respectfully move the manifestation of the council present today be dispensed so that we can expedite the hearing of today, thank you Mr. Chair."

Hon. Rogelio M. Nolasco: "Motions approve. The resource persons of every department pakilala lang po, at sa ating barangay official's ng Molino 4."

Hon. Rogelio M. Nolasco: "So, ang inyo pong supplemental budget amounting to 8,200,000.00 naka laan na po ito para sa MOOE. So, I a identify lang po natin, yung Office supplies expenses 100,000.00, Training Expense 340,000.00, Drugs and Medicines Expenses 1,000,000.00, Fuel, Oil and Lubricant expenses 1,200,000.00 Purchase of Sports Uniform, Tropies Inter-Toda 260,000.00 purchase of School supplies 600,000.00, purchase of barangay uniform for brigade eskwela 300,000.00, purchase of tent 1,500,000.00, Purchase of PWD equipment 400,000.00, Purchase of computer set and printer 300,000.00, Purchase of office equipment 500,000.00, Electricity Expenses 500,000.00, Rehabilitation of covered court 1,000,000.00, Rehabilitation of welcome arch 500,000.00 a total of 8,200,000.00. Actually, nagdaan na naman po ito sa ating planning sa budget and accounting, base on your signature, so, from the body any comment?"

Hon. Reynaldo Palabrica: "Before I place my motion Mr. Chair, I would like to express my heartfull gratitude for supporting another barangay, nagbibigay sila ng mga tent sa mga barangay sana mag tuloy tuloy. Sa susunod sasakyan naman, being a generous barangay thank you. Mr. Chair as you have mentioned the proposed budget was already reviewed ang approved by the accounting office and budget office, also the barangay council was already furnished the planning office was already furnished by that. So, there is no reason to delay the approval of this budget. I respectfully move the approval and in favor to endorse to the council to the next regular session. I respectfully move the adjournment of this hearing so move."





Hon. Manolo Galvez, Hon. Simplicio Dominguez: "Second."

Hon. Rogelio Nolasco: "Hearing non motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **POBLACION** AMOUNTING TO 979,800.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move to dispense the roll call of the city council member's presence of this hearing including the resource persons from the concern department."

Hon. Rogelio M. Nolasco: "Thank you Konsi, we acknowledge the presence of our barangay officials from Poblacion, pakilala lang po."

Hon. Rogelio M. Nolasco: "Thank you okey ang barangay Poblacion kumpleto. Anyway, base sa aking review ang aking nakita rito kapitan eh yun pong enacted ninyo, dapat po yung enacted nyo ay July 8, 2025 ang nailagay nyo po ay 2nd of July, paki correct na lang po at bigyan ang ating SP, budget, accounting and planning yung appropriate ordinance yung date. So, ang budget mo ay 979,800 naka appropriate ito sa Personal Services and MOOE, so, any question from the body? Bakit maliit lang yung ps nyo 33,800 lang?"

Hon. Randy Francisco: "Mr. Chair, yan lang po yung unpaid honoraria ng tabing dagat."

Hon. Rogelio M. Nolasco: "Year end bonus 181,000.00, Provision for midyear bonus 181,000.00 at sa MOOE provision for training expense 304,000.00 provision for gasoline expense 100,000.00 purchase of two-way radio 30,000.00, provision for electricity expenses 100,000.00 and repair of barangay vehicles 50,000.00. Doon po sa purchase of two-way radio na 30,000, mga ilang radio yun. Yun ba yung mayroong sim?"

Hon. Randy Francisco: "5 po."

Hon. Rogelio M. Nolasco: "Maganda na yun, dapat yun ang tinitignan ng mga barangay eh. Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the President of SK Federation has a motion."

Hon. Palm Angel Buncio: "I respectfully move the approval in favor of Sangguniang Barangay of Poblacion for the Supplemental budget no. 1 2025."





Hon. Reynaldo Palabrica: "Second"

Hon. Rogelio Nolasco: "The motion approves."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY **SALINAS 1** AMOUNTING TO 1,218,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the roll call of the city council member's presence of this hearing including the representative from the department concern, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of Salinas 1, pakilala lang po."

Hon. Reynaldo Palabrica: "Please state your name and position for the record."

Hon. Rogelio Nolasco: "Okey thank you po, sa aking review doon sa amount nyo na 1,218,000.00 ayon po sa letter nyo ang inyong budget ay I aapropriated nyo sa MOOE pero meron kayong Capital Outlay na 1,100,000.00 for continuation of construction of multi purpose hall. At ang inyong MOOE provision for training expenses 118,000.00. So, dito sa inyong letter addressed sa barangay council naka allot lang sa MOOE paki dagdag lang ang Capital Outlay."

Hon. Reynaldo Palabrica: "Yung binabanggit po ng ating chairman yung letter na addressed nyo sa sangguniang panlungsod sa proposed supplemental budget ang naka lagay lang doon MOOE walang capital outlay so kung susundin namin ang letter nyo MOOE lang ang ma aapprove today hindi makakasama ang capital outlay, that's why Mr. Chair is requesting for you to modify the letter. You must be thankful to Mr. Chair kasi para maapruban na niya lahat yan. Thank you."

Hon. Rogelio Nolasco: "Nakuha nyo? Okey po. Okey naman po kasi ang inyong MOOE ay sa Training at ang Capital outlay ay sa construction, ano po yung sa tabi ng barangay na continuation? Yun ba yung ginagawa na ngayon? Okey any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Panapaan, Hon. Manolo Galvez has a motion."





Hon. Manolo Galvez: "Mr. Chair, nakita naman natin na dumaan na sa accounting at ibat ibang ahensya, nakita naman natin na ayos po ang kanilang dokumento, so I move for favorable endorsement the Salinas 1 for next regular session."

Hon. Rogelio Nolasco: "There is a motion for approval and adjournment of the budget of Salinas 1."

Hon. Levy Tela: "Second."

Hon. Rogelio Nolasco: "Hearing none, motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, on (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY P.F. **ESPIRITU 2** AMOUNTING TO 1,100,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I respectfully move to dispense the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsi, we acknowledge the presence of barangay officials of P.F. Espiritu 2, pakilala lang po."

Hon. Rogelio Nolasco: "Maraming salamat po, ang inyong isinusupplemental ay 1,100,000.00, covering MOOE of training expense 100,000.00 and rehabilitation of canal and road 1,000,000.00. So, rehabilitation of cana and road, pwede kapag pinagawa natin ang program of works paki specify yung location ng ireehab na canal? Kapag nagpagawa tayo ng program para makuha natin yung specific location."

Hon. Alvin Macavinta: "Na inspection na po."

Hon. Reynaldo Palabrica: "Ang nais ng ating taga pangulo yung lugar ng gagawin nyong project yung kalye ilagay sa program, Kung anong kalsada at ano ang pangalan ng kalsada yun ang sinasabi ng ating Chairman."

Hon. Rogelio Nolasco: "Doon sa planning dahil galing ka sa engineering ipa identify na sa program kung ano yung specific location."

Engr. Cris Tiglao: "Yes po Mr. Chair, siguro next time doon sa title nila ilagay na yung specific location. Isama nila kung anong street. Ngayon po sa program muna."





Hon. Rogelio Nolasco: "Any comment from the concil?"

Hon. Ricardo Ugalde: "Mr. Chair, ang kanilang budget ay dumaan sa masusing pag approve ng budget, planning at accounting so, I move for the favorable endorsement for barangay P.F. Espiritu 2 for approval to the next regular session."

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Thank you there is a motion for approval, and seconded. Motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY QUEENS ROW CENTRAL** AMOUNTING TO 950,000.00, is court to order."

Hon. Rogelio M. Nolasco: "Kap ang inyong Supplemental ay 950,000.00 so naka allot po ito sa Personal Services, MOOE and Capital Outlay. So, doon sa personal services nyo provision for year end bonus 195,000.00, sa MOOE provision for Seminars and Training 455,000.00, Capital Outlay purchase of computer desktop with printer set 300,000.00. Ito po bang 300,000 sa purchase nyo ng computer desktop ilang set po ito?"

Hon. Armando Obligacion, Jr.: "Bali 3 sets po ng computer and printer your honor."

Hon. Rogelio M. Nolasco: "Bakit hindi naka specify kung ilang computer ang bibilhin ninyo?"

Ms. Cristina Villafranca: "Natatawag po siyang capital outlay kapag 50,000 ang price po. Tulad nyan sinabi po nila na 3 sets kaya nasa capital outlay na po siya pero kung hindi po aabot sa 50,000 yung price po dapat nasa other supplies lang po siya."

Hon. Rogelio M. Nolasco: "Thank you. So, sa pag rereview ko wala naman akong nakikitang pagkukulang. Any other comment po?"

Hon. Reynaldo Palabrica: "Mr. Chair the gentleman from Molino 1 has a motion."

Hon. Simplicio Dominguez: "Mr. Chair iminumungkahi ko na I approve na natin ang Queens Row Central."





Hon. Reynaldo Palabrica: "Akin pong pinapangalawahan ang pagsulong ng kagalang galang ng Molino 1 sa Sangguniang Panlungsod ni Kagalang galang Simplicio Dominguez ng Molino 1."

Hon. Ricardo Ugalde: "Ganon din po kame."

Hon. Rogelio M. Nolasco: "Mayroon pong isinulong ang ating mga Konsehal para aprubahan at tapusin ang committee hearing na ito. Inaaprubahan ko ang motion na ito."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MAMBOG 2** AMOUNTING TO 1,200,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to reiterate my motion to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Mambog 2."

Hon. Rogelio M. Nolasco: "Kayo ang representative? Wala ba sila, nasa seminar?"

Kagawad Jojo Manalaysay: "Opo."

Hon. Rogelio M. Nolasco: "So ang inyo pong budget na isusupplemental ay 1,200,000.00 at ito ay inilaan sa Personal Services at MOOE tama? So, provision for year end bonus 200,000.00, sa MOOE provision for training expenses 248,000.00, provision for gasoline expenses 170,000.00, purchase of solar streetlights 242,000.00, purchase of aircon 150,000.00, provision for electricity expenses 140,000.00. Yun bang sa purchase ng solar street lights ilan ang estimate nyo?"

Ms. Milagros Almeda: "25 pcs. Po."

Hon. Rogelio M. Nolasco: "Doon sa aircon?"

Ms. Milagros Almeda: "3 pcs po na split type."

Hon. Rogelio M. Nolasco: "Tatlo lang ba 1 horse power lang? kapag pinagawa nyo yung program of works sa street light paki identify lang yung





exact location. Actually, na review ko na naman ito so wala naman po akong nakitang kamalian o pagkukulang. Any comment from the body?"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Molino 5 has a motion."

Hon. Udoy Brillantes: "Mr. Chair, since there is no objection for the supplemental budget of Mambog 2, I move for the adjournment."

Hon. Rogelio M. Nolasco: "There is a motion for adjournment and seconded. The motions approve."

Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY BAYANAN AMOUNTING TO 800,000.00**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, again I would like to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, so that we can expedite the proceedings"

Hon. Rogelio M. Nolasco: "Thank you konsehal, pakilala lang po ang mga official's ng Bayanan"

Hon. Rogelio M. Nolasco: "Salamat po, so ang inyo pong isusupplemental ay amounting 800,000.00 ano po? Ito po ay naka appropriate sa provision for seminar and training 264,000.00, provision for gasoline expense 286,000.00, provision for office supplies expenses 250,000.00. So, napapirmahan nyo na it okay Kap at nabigyan nyo ang sp ng kopya? Planning at budget? Kasi doon sa ipinasa nyo wala pang pirma si kap. So okey na po basta makumpleto ito. Nagpaalam sa akin si kap at na review ko na naman ito. We acknowledge the presence n gating Konsehal from District 2 konsehal Obet Advincula, ganon din po we acknowledge the presence of Konsehal from District 1, Konsehal Adriel Gawaran, ganon din po we acknowledge the presence of Konsehal from District 2, Konsehal Rey Fabian, ganon din poang ating konsehal from District 1, Konsehal Mike Bautista."

Hon. Reynaldo Palabrica: "Mr. Chair, konsehal from Mambog has a motion."

Hon. Rogelio M. Nolasco: "Mr. Chair, the budget of Barangay Bayanan, I move to approve."

Hon. Rogelio M. Nolasco: "There is a motion for approval the barangay budget of bayanan and second then. Motion approves."





Hon. Rogelio Nolasco: "A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY DULONG BAYAN** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, we acknowledge the barangay officials of dulong Bayan pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Maraming salamat po, so ang wala sa inyo ay budget officer? Ang inyong ina appropriate ay 1,000,000.00 pero sa sulat nyo sa barangay council ay ni re appropriate nyo sa Maintenance and operating expense, pero sa inyong form meron po kayong personal sevices. Dapat po to be appropriated to Personal services and Maintenance and operating expenses kaya yung inyong letter kulang ng personal services, kaya sec paki dagdag na lang po. Anyway, sa personal services provision for year end bonus 207,000.00, provision for mid year bonus 209,000.00 provisions for terminal leave benefits 15,036.13, pwedeng paliwanag ng ating budget?"

Ms. Cristina Villafranca: "Opo, yan po kasi yung iba pag nagawa ng budget naka indicate na po yung Terminal budget or leave benefits po, sila po kasi hindi kaya ng budget nila kaya dinan po nila sa supplemental, as long naman po na hindi sila exceded sa PS nila pwede silang mag supplemental ng leave credits po. Basta po pasok ngayong year."

Hon. Reynaldo Palabrica: "Basta yung totality ng PS at annual hindi sosobra sa budget ng PS?"

Ms. Cristina Villafranca: "Opo."

Hon. Rogelio M. Nolasco: "Thank you, so provision for training expense 140,000.00 purchase of office supplies 100,000.00, provision for gasoline expense 231,963.87, provison for water expense 50,000.00, provision for electricity expenses 30,000.00 provision for telephone expenses 17,000. Total of 1,000,000.00 ano po? So, actually sa aking pag rereview yun lang naman ang aking nakitang kakulangan sa personal services kasi doon nyo inappropriate eh."

Hon. Manolo Galvez: "Mr. Chair, mayroon lang akong katanungan doon sa water expenses mas malaki siya kaysa sa electricity expenses kasi 50,000 yung sa water expenses eh."





Hon. Jade Jemson Palma: "nagkaroon po kasi ng leak doon sa isang multipurpose namin, lumaki po ang bills noong nakaraang buwan po."

Hon. Manolo Galvez: "So, nagkaroon tayo ng leak, yun lang po Mr. Chair kasi nagulat ako mas malaki kasi ang bill ng kuryente kaysa sa tubig. Thank you po Mr. Chair."

Hon. Rogelio M. Nolasco: "Any other comment?"

Hon. Reynaldo Palabrica: "Mr. Chair, the proponent must submit the letter hindi natin maisasama sa approval kasi yun lang ang pinapa appruban ninyo, eh napaka bait ng ating Chair pero pina pa resubmit lang yung letter para ma apruban. The gentleman from San Nicolas has a motion."

Hon. Miguel Bautista: "Mr. Chair, I move for the endorsement and recommendation for the Sangguniang Barangay of Dulong Bayan involving the amount of 1,000,000.00 to be approved on the next regular session."

Hon. Rogelio M. Nolasco: "Thank you, there is a motion for adjournment and approval for supplemental budget of Dulong Bayan. Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY LIGAS 1 AMOUNTING TO 1,000,000.00**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of Ligas 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Ms. Treasurer, malaman lang po kung bakit wala yung kapitan at barangay secretary?"

Ms. Teresa Tongcua: "Humihingi po paumanhin ang aking kapitan at appropriation officer kasi pareho po silang namatayan at barangay secretary po ay may sakit."

Hon. Rogelio M. Nolasco: "Sorry po condolence sa kanila, ang inyo pong I susupplemental ay 1,000,000.00 ano po? Pero yung inyong barangay letter ang





ina appropriate nyo lang ay Maintenance and Other Operating expenses. Pero mayroon kayong P.S. na 263,000.00 kaya po paki bago nyo yung inyong letter sa sangguniang barangay na inappropriate nyo sa P.S at Maintenance and Other Operating expenses, may capital outlay ba kayo? Wala naman kayong capital outlay eh."

Ms. Teresa Tongcua: "Magkakaroon po kami ng purchase for office equipment."

Ms. Cristina Villafranca: "Yes lahat po ito ay maintenance and other operating expenses kahit po yung sa equipment kasi ang pinagbabasihan po diyan ay yung unit price ng product po."

Hon. Rogelio M. Nolasco: "Okey ipalit nyo na lang po yung PS and MOOE walang capital outlay. So tignan po natin provision for year end bonus 263,000.00, training expense 204,000.00, provision for gasoline expense 43,000.00, provision for electricity expense 50,000.00 provision for office equipment 140,000.00. Ms. Budget nasa other supplies and materials expense ito?"

Ms. Cristina Villafranca: "Opo MOOE lang siya kasi yung unit price po nag be base hindi sa total po."

Hon. Rogelio M. Nolasco: "Provision for furniture and fixture 100,000.00, purchase of rice 200,000.00 tama po? So ayun po sa pag re review ko yun lang po yung nakita ko yung PS at alisin yung capital outlay. Any other comment from the body"

Hon. Reynaldo Palabrica: "Mr. Chair, the gentleman from Dulong Bayan has a motion."

Hon. Levy Tela: "Mr. Chair, the supplemental budget no. 1 of Ligas 1 was already reviewed by the concern department so I move for the approval of this supplemental budget."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Ligas 1 amounting 1,000,000.00 any seconded?"

Hon. Ricardo Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF P.F. ESPIRITU 3** AMOUNTING TO 1,000,000.00, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, to expedite the proceedings may I move to dispense the recognition of all the committee member's presence of this hearing including the representative from the concern invited department, be dispense so move."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for the record we acknowledge the barangay officials of P.F. Espiritu 3 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Matanong ko lang madam Treasurer nasaan po ang ating Barangay Captain, Budget Officer and Secretary?"

Ms. Zara Ysabel C. De Leon: "Ang aming Barangay Captain at Secretary ay nasa seminar po at ang budget officer ay naka duty po sa amin."

Hon. Rogelio M. Nolasco: "Okey Thank you, so ang inyo pong ina appropriate ay 1,000,000.00 actually base on my review wala naman akong nakita dito sa budget nyo. Yung MOOE nyo 250,000.00, provision for gasoline expenses 350,000.00, rehabilitation of multi purpose hall, repairs and maintenance building and other structures 400,000.00. Saan po naka specify itong rehabilitation of multi purpose hall?"

Ms. Zara Ysabel C. De Leon: "Yes po construction ang rehabilitation po ng aming multi purpose po."

Hon. Rogelio M. Nolasco: "Okey Thank you. Any comment from the body?"

Hon. Reynaldo Fabian: "Mr. Chair, I have motion for approval for the supplemental budget of P.F. Espiritu 3."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 3 amounting 1,000,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."





Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN P.F. ESPIRITU 1** AMOUNTING TO 100,000.00, is court to order."

Hon. Rogelio M. Nolasco: "There is a motion to dispense, for the record we acknowledge the barangay officials of Sangguniang Kabataan of P.F. Espiritu 1 pakilala lang po ang mga officials."

Hon. Rogelio M. Nolasco: "Si Chairman at Budget Officer?"

Ms. Eloisa Jalyne Oliver: "Si Chairman at Budget Officer po ay nasa school Mr. Chair."

Hon. Rogelio M. Nolasco: "Okey thank you, so yung amount nyo ay 100,000 for training expense 48,500.00, other supplies and materials 51,500.00 for a total of 100,000.00. Base on my review nakita ko lang yung pangalan ni Hon. Nicole Malangit kulang ng "N" dapat Manlangit doon sa resolution no. 8 sa last pharagraph paki correct nyo. For the meantime wala naman tayong nakitang mali dito. Any opinion from the council?"

Hon. Miguel Bautista: "Mr. Chair, I move the Sangguniang Kabataan supplemental budget ng Barangay P.F. Espiritu 1, I move for the favorable endorsement and recommendation of this budget and be approve on the next regular session. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of Sangguniang Kabataan P.F. Espiritu 1 amounting 100,000.00 any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio Nolasco: "Good afternoon, A Committee Hearing, regarding **SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY P.F. ESPIRITU 6** AMOUNTING TO 500,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN TALABA 1 AMOUNTING TO 176,000.00,

SUPPLEMENTAL INVESTMENT PLAN (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF SANGGUNIANG KABATAAN SINBANALI AMOUNTING TO 250,000.00,





Including **Annual Budget and (AIP) of SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025**, is court to order."

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move that the recognition of all the committee member's present today including the representative from the concern department, be dispense for the expedition of this process. Thank you, Mr. Chair."

Hon. Rogelio M. Nolasco: "Thank you konsehal, for motion to dispense for the record we acknowledge the presence of Sangguniang Kabataan Sinbanali, pakilala lang po. We acknowledge the presence of Sangguniang Kabataan Talaba 1, pakilala lang po. We acknowledge din po ang presence ng ating Barangay P.F. Espiritu 6, pakilala lang po, we acknowledge din po ang presence ng Sangguniang Kabataan P.F. Espiritu 5, pakilala lang po."

Hon. Rogelio M. Nolasco: "Sa P.F. Espiritu 5, bakit delay na delay ito halos lampas na kalahating taon? Ngayon nyo lang ito ipinasa? So, Madam Budget?"

Ms. Cristina Villafranca: "Noon pong dinala yan sa budget office meron pa po silang office na dadaanan bago po mapunta sa budget."

Hon. Reynaldo Palabrica: "Ano naging problema bakit ngayon lang wala bang pumipirma?"

Hon. Alyssa Kimberly Dela Pena: "Nagkamali po kasi kami doon sa pag gawa ng budget namin kaya ngayon lang po nadala."

Hon. Reynaldo Palabrica: "Napabalikbalik?"

Hon. Rogelio M. Nolasco: "Kayo lang talaga ang late na late, na question ko ito noong Tuesday kasi hindi ito pwedeng isama sa anti date eh hindi kami pwedeng magbago kasi yung letter na galing sa budget ay August 22, 2025."

Ms. Cristina Villafranca: "Ang sabi po kasi sa SP Secretariat kinausap ko yung gumawa ng Reso., so hindi po siya nakahabol kaya ngayon pong date doon po siya nakasama."

Hon. Rogelio M. Nolasco: "Sa ngayon pagbibigyan ka namin pero sa susunod hindi na pwede ito isang taon kayong hindi susuweldo kasi pag nag anti date tayo hindi pupuwede yun kailangan by December okey na yung budget nyo this coming October i ready nyo na."





Ms. Cristina Villafranca: "At saka napag usapan po iyon na dapat kailangan by October para po pagdating ng December approve na pong lahat."

Hon. Rogelio M. Nolasco: "Kasi violation tayo dito."

Ms. Cristina Villafranca: "At saka madadali din po sa ISO."

Hon. Rogelio M. Nolasco: "Any motion regarding sa budget ng P.F. Espiritu 5? Ang accounting hindi ba kayo nag taka kung bakit late na late na itong P.F. Espiritu 5?"

Hon. Manolo Galvez: "Mr. Chair, di ba doon sa accounting mayroon naman tayong nag aassist? So, saan nagkaroon ng kakulangan?"

Ms. Gloria of Accounting: "Ina assist naman po sila sa amin as far as accounting is concern, base pos a kanya mayroon silang mga documents na hindi agad nagawa."

Hon. Manolo Galvez: "So, sa part ng SK hindi nila nagagawa yung dapat nilang gawin?"

Ms. Gloria of Accounting: "Kasi po kung tutuusin budget nila iyon eh sila ang nag aappropriate ng projects nila."

Ms. Cristina Villafranca: "Basta bago po iyan mapunta sa budget may isang office po na nag che check ng kanilang SK budget."

Hon. Manolo Galvez: "Sino iyon? Sino ba ang concern department LYDO? Meron bang representative ng LYDO dito? Kasi paanong nagkaroon ng ganyan halos kalahating taon na hindi pa naaayos ang budget?"

Ms. Gloria of Accounting: "Si Miss Angie po."

Hon. Manolo Galvez: "Buti hindi kayo na di disallowance?"

Hon. Rogelio M. Nolasco: "Si Miss Angie Cariaso ba? Paano silang nakakakuha ng allowance nila?"

Ms. Cristina Villafranca: "Ang disbursement sa accounting po."

Hon. Rogelio M. Nolasco: "So sana po hindi na maulit, nagkaroon ng miscommunication sa paggawa ng budget. Anyway, andyan na yan."





Hon. Adrielito Gawaran: "Mr. Chair, since there is no other matter to discuss I move to approve SK P.F. Espiritu 5."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the AIP and annual budget of Sangguniang Kabataan P.F. Espiritu 5 amounting 770,656.70, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Punta po tayo sa P.F. Espiritu 6 supplemental budget ay 500,000.00 may napansin lang po ako dito sa ginawa nyong letter Kap. Sa MOOE lang po at wala po tayong Capital Outlay. Dito sa letter nyo sa Sangguniang Barangay ang inyong reappropriate ay sa MOOE at Capital Outlay pero dito sa inyong appropriation, MOOE lang. Paki alis na lang po yung capital outlay sa letter. Sa inyong MOOE, provisions of training and seminar 300,000.00, provisions for gasoline and lubricants expenses 100,000.00, payment of electricity expenses 100,000.00 a total of 500,000.00. Yun lang naman po ang napansin ko sa supplemental budget nyo, pakipalitan na lang po at bigyan nyo yung mga concern department. Any comment from the body?"

Hon. Adrielito Gawaran: "Mr. Chair, I move to approve the supplemental budget of Barangay P.F. Espiritu 6. So move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of P.F. Espiritu 6 amounting 500,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa Talaba 1, ang dami pong errors, so kailangang ma correct ito, Yung Seventy nyo ang spelling Sevity, ibigay ko sa iyo ito at i correct mo lahat ng mali na may color. I counter check mo bago mo kami bigyan so furnish mo lang lahat ang accounting, SP at budget."

Hon. Adrielito Gawaran: "Mr. Chair, I move Talaba 1 SK to approve the supplemental budget, so, move."





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Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Talaba 1 amounting 176,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "Sa SK Sinbanali supplemental budget amounting 250,000.00, so Ina appropriate nyo sa seminar expenses 170,000.00, other supplies and materials expenses 80,000.00. Ayon naman sa aking pag rereview wala naman akong nakitang kamalian so, okey na."

Hon. Adriellito Gawaran: "Mr. Chair, I move Sinabanali SK to approve the supplemental budget. So, move."

Hon. Rogelio M. Nolasco: "There is a motion for approval and adjournment regarding the supplemental budget of SK Sinbanali amounting 250,000.00, any seconded?"

Hon. Erick Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

The hearing adjourned at 3:00 P.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO
Chairman

Committee on Finance, Budget and Appropriation





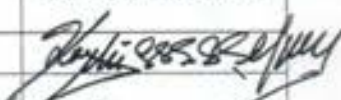
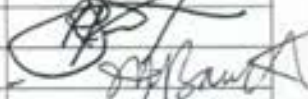
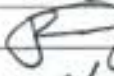
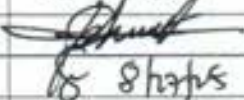
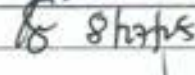
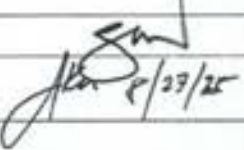
COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

ATTENDANCE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: **A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. PCR 125-2025 dated August 26, 2025.**

No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. ROGELIO M. NOLASCO	SP		
2	HON. CATHERINE S. EVARISTO	SP		
3	HON. REYNALDO D. PALABRICA	SP		
4	HON. RICARDO F. UGALDE	SP		
5	HON. MIGUEL N. BAUTISTA	SP		
6	HON. ADRIELITO G. GAWARAN	SP		
7	HON. MANOLO S. GALVEZ, JR.	SP		
8	HON. LEVY M. TELA	SP		
9	HON. ROBERTO L. ADVINCULA	SP		
10	HON. REYNALDO M. FABIAN	SP		
11	HON. SIMPLICIO G. DOMINGUEZ	SP		
12	HON. HORACIO M. BRILLANTES, JR.	SP		
13	MS. ELVINIA S. GUERRERO	BUDGET		
14	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
15	MS. RHOWENA D. ALCANTARA	CPDC		
16	HON. ALYSSA KIMBERLY V. DELA PEÑA	SK CHAIRMAN-P.F. ESPIRITU 5		
17				
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ATTENDANCE OF COMMITTEE HEARING FBA2-032-S-2025

PCR 125-2025 - A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025.





COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Office of the Sangguniang Panlungsod
Received by: Jenot Pring
Date: 28 AUG 2025
Time: 4:15 PM

Subjects: **A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 2 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. PCR 125-2025 dated August 26, 2025.**

No.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. CATHERINE S. EVARISTO	SP		
2	HON. REYNALDO D. PALABRICA	SP		
3	HON. RICARDO F. UGALDE	SP		
4	MS. ELVINIA S. GUERRERO	BUDGET		
5	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
6	MS. RHOWENA D. ALCANTARA	CPOC		
7	HON. ALYSSA KIMBERLY V. DELA PEÑA	SK CHAIRMAN-P.F. ESPIRITU 5		

NOTICE OF COMMITTEE HEARING FBA2-032-S-2025

PCR 125-2025 - A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 2 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025.





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01/20/2025



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

PICTURES OF COMMITTEE HEARING (PROOF OF RECEIPT)

August 27, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building



PICTURES OF COMMITTEE HEARING FBA2-032-S-2025

PCR 125-2025 - A RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) AND ANNUAL BUDGET OF THE SANGGUNIAN KABATAAN OF BARANGAY P.F. ESPIRITU 5 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025.



Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: (046) 417-0727
Website: www.bacoorcity.gov.ph



Cert. no. 24/151809



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
City Budget Department



SK Annual Budget Endorsement Letter

August 22, 2025

The Honorable Members
Sangguniang Panlungsod
City of Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOOR CITY, CAVITE
SHERRILYN I. CARDENAS
ADMIN. ASSISTANT
TIME: 8:50 DATE: 8/22/25

Gentlemen/Mesdames,

This refers to the FY 2025 Annual Budget of the Sangguniang Kabataan of Barangay P.F. Espiritu 5 involving an appropriation of P 770,656.70, passed and approved under Sangguniang Kabataan Resolution No. 012 on November 10, 2024 and received by this Office for review and evaluation.

Preliminary review of the submitted budget has been undertaken pursuant to Sec. 20 of RA 10742 and DBM/DILG/NYC Joint Memorandum Circular No. 1, s. 2019 dated January 23, 2019, the following are the findings and recommendations as basis for deliberation of the council:

- a. The total expenditure program does not exceed the estimates of income;
- b. All programs, projects and activities are based on the Annual Barangay Youth Investment Program (ABYIP);
- c. The amount provided for specific program, project and activity (PPA) is not higher than the amount provided in the ABYIP for the same PPA;
- d. Approved ABYIP is also submitted as an integral part of the SK annual budget;
- e. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof

Very truly yours,

ELVINIA S. GUERRERO
City Budget Officer





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Number: (0917-199-1171 Email Address: sk.pfeespritu5@gmail.com



December 03, 2024

TO: THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD (SP)

City of Bacoor

Province of Cavite

THRU: MS. ELVINIA S. GUERRERO

City Budget Officer I

City of Bacoor

Dear Honorable Sangguniang Panlungsod (SP) Members,

Good day!

We have the honor to submit herewith the SK P.F. ESPIRITU 5 C.Y. 2025 Sangguniang Kabataan (SK) Annual Budget amounting to SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND 70/100 (Php 770,656.70), together with the Annual Barangay Youth Investment Program (ABYIP) for C.Y. 2025 and Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026 for review and appropriate action.

We look forward to your prompt response regarding this request. Kindly acknowledge receipt of the aforementioned documents.

Thank you and keep safe!

Respectfully yours,


HON. ALYSSA KIMBERLY V. DELA PEÑA

SK Chairperson





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Numbers: 0917-109-1171 E-mail Address: sk.pfespritu5@gmail.com



LETTER OF NOTIFICATION

This is informed and duly notify **SK CHAIRPERSON HON. ALYSSA KIMBERLY V. DELA PEÑA** and **SK TREASURER MS. RACQUEL SAN JUAN** regarding the **SANGGUNIANG KABATAAN (SK) FUND** for F.Y. 2025.

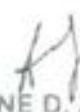
The National Tax Allotment (NTA) of Barangay P.F. Espiritu 5 for F.Y. 2025 is Six Million One Hundred Sixty Six Thousand Five Hundred Sixty Seven Pesos (P 6,166,567.00) with an additional Real Property Tax (RPT) Share of One Million Five Hundred Thousand Pesos (PhP 1,500,000.00) and Certification Fees and Clearances of Forty Thousand Pesos (PhP 40,000.00).

Therefore, Barangay P.F. Espiritu 5 has a General Fund of Seven Million Seven Hundred Six Five Hundred Sixty-Seven Pesos (P7,706,567.00) for F.Y. 2025.

Pursuant to Republic Act 10742 otherwise known as the Sangguniang Kabataan (SK) Reform Act of 2015 and its Implementing Rules and Regulations (IRR), states that *"Ten percent (10%) of the general fund of the barangay shall be set aside for the SK. The sangguniang barangay shall appropriate the SK funds in lump sum which shall be disbursed solely for youth development and empowerment purposes."*

Therefore, the Sangguniang Kabataan (SK) Fund appropriation for F.Y. 2025 is **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND 70/100 (PhP 770,656.70)**, the 10% of the General Fund of Barangay P.F. Espiritu 5.

This Letter of Notification is hereby given to the honorable SK Chairperson and SK Treasurer, pursuant to Department of Budget and Management – Department of the Interior and Local Government – National Youth Commission (DBM – DILG – NYC) Joint Memorandum Circular (JMC) No. 01 s.2019.


MS. ARLENE D. ZORILLA
Barangay Treasurer





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN

Contact Number: 0917-109-1171 E-mail Address: sk.pfespritu5@gmail.com



CONTRACT AGREEMENT

THIS AGREEMENT IS MADE BETWEEN

BARANGAY P.F. ESPIRITU 5,

**Punong Barangay HON. RAFAEL V. PATERNO III; and
Barangay Treasurer MS. ARLENE D. ZORILLA;**

AND

SANGGUNIANG KABATAAN (SK) P.F. ESPIRITU 5,

**Sangguniang Kabataan (SK) Chairperson HON. ALYSSA KIMBERLY V. DELA PEÑA; and
Sangguniang Kabataan (SK) Treasurer MS. RACQUEL SAN JUAN;**

WHEREAS, the transferring of fund to Sangguniang Kabataan Development Philippines Bank (DPB) bank account, amounting to **SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND 70/100 (PhP 770,656.70),** which is the 10% of the total Annual Barangay Fund for the F.Y. 2025.

WHEREAS, the transferring of funds to the SK will be on a **MONTHLY BASIS,** amounting to **SIXTY FOUR THOUSAND TWO HUNDRED TWENTY ONE PESOS AND 39/100 (PhP 64,221.39).**

NOW THEREFORE BE IT RESOLVED, AS IT IS HEREBY RESOLVED, all parties agree on what is stated above, and both realize that this is a binding contract between all of them.

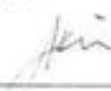
ATTESTED BY:



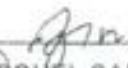
HON. RAFAEL V. PATERNO III
Punong Barangay



MS. ARLENE D. ZORILLA
Barangay Treasurer



HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson



MS. RACQUEL SAN JUAN
SK Treasurer



WITNESSED AND SIGNED
ON 17 JULY 2024





Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: sk.pfespritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ABIGAIL BIE

SK Member

HON. KENT MICHAEL D. DUANO

SK Member

HON. JOSHUA CATALAN

SK Member

HON. DENTRIX AILDEN C. PONCE

SK Member

HON. JERVIE S. OCAMPO

SK Member

MR. REDWIN S. YCONG

SK Secretary

MS. RACQUEL SAN JUAN

SK Treasurer

PREPARED BY:

HON. PAULA DENISE T. PLATON

SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY V. DELA PEÑA

SK Chairperson

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5, HELD AT SESSION HALL, BARANGAY P.F. ESPIRITU 5, CITY OF BACOR, PROVINCE OF CAVITE ON FEBRUARY 04, 2024 (SUNDAY), AT 07:00 IN THE EVENING.

PRESENT:

SK Chairperson:

SK Member:

SK Member:

SK Member:

SK Member:

Hon. ALYSSA KIMBERLY V. DELA PEÑA

Hon. KENT MICHAEL D. DUANO

Hon. DENTRIX AILDEN C. PONCE

Hon. PAULA DENISE T. PLATON

Hon. JERVIE S. OCAMPO

ABSENT:

SK Member:

SK Member:

Hon. ABIGAIL BIE

Hon. JOSHUA CATALAN

X-----X

RESOLUTION NO. 005 – SERIES OF 2024

A RESOLUTION APPROVING THE COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) 2024-2026 OF THE SANGGUNIANG KABATAAN (SK) OF BARANGAY P.F. ESPIRITU 5 ADOPTING AND INTEGRATING THE YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS FOR BARANGAY P.F. ESPIRITU 5 YOUTH

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II *The Katipunan ng Kabataan and the Sangguniang Kabataan* Sec. 8 *Powers and Functions of the Sangguniang Kabataan*, item (a) states that "The Sangguniang Kabataan shall, in consultation and concurrence of the Katipunan ng Kabataan, and within three (3) months from assumption to office, formulate a three (3)-year rolling plan which shall be known as the Comprehensive Barangay Youth Development, which shall serve as basis in the preparation of the Annual Barangay Youth Investment Program. This plan shall be aligned with the Philippine Youth Development Plan (PYDP) and other Local Youth Development Plans in every level, municipal, city and provincial as is relevant."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II *The Katipunan ng Kabataan and the Sangguniang Kabataan* Sec. 8 *Powers and Functions of the Sangguniang Kabataan*, item (b) states that the Sangguniang Kabataan shall "Approve the annual budget which is the annual slice of the Annual Barangay Youth Investment Program before the start of the succeeding fiscal year, and, if the Sangguniang Kabataan funds allow, a supplemental budget."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II *The Katipunan ng Kabataan and the Sangguniang Kabataan*, Section 8 *Powers and Functions of the Sangguniang Kabataan*, item (c) states that "The Sangguniang Kabataan shall promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan and the applicable provisions of this Act."



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIAN KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: skpfespiritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ABIGAIL BIE
SK Member

HON. KENT MICHAEL D.
DUANO
SK Member

HON. JOSHUA CATALAN
SK Member

HON. DENTRIX AILDEN C.
PONCE
SK Member

HON. JERVIE S. OCAMPO
SK Member

MR. REDWIN S. YCONG
SK Secretary

MS. RACQUEL SAN JUAN
SK Treasurer

PREPARED BY:

HON. RAULA DENISE T.
PLATON
SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY
V. DELA PEÑA
SK Chairperson

WHEREAS, the Implementing Rules and Regulations of Republic Act 10742 or the Sangguniang Kabataan (SK) Reform Act of 2015, under Rule II *The Katipunan ng Kabataan and the Sangguniang Kabataan*, Section 20 SK Funds, item (c) states that "All SK funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted ABYIP. Both the CBYDP and ABYIP shall give priority to programs, projects and activities that will promote and ensure equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health, including health services and adolescent sexual and reproductive health, anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training."

WHEREAS, the Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 shall promote and prioritize the welfare of the barangay youth through the youth development and empowerment-focused programs, projects, and activities (PPAs) integrated in it.

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, item 3.1 Appropriation of the SK Fund by the Barangay, item 3.3 Planning and Budgeting Process for the SK Fund, item 3.3.1 Planning Process by the SK, item 3.3.1.1 states that "The SK, in consultation with the Katipunan ng Kabataan, shall formulate a 3-year rolling plan, which shall be known as Comprehensive Barangay Youth Development Plan (CBYDP). This plan shall be aligned with the Philippine Youth Development Plan and Local Youth Development Plans in provincial, city or municipal level."

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, under item 3.1 Appropriation of the SK Fund by the Barangay, item 3.3 Planning and Budgeting Process for the SK Fund, under item 3.3.1 Planning Process by the SK, item 3.3.1.2 states that "The CBYDP shall serve as the basis for the preparation of the Annual Barangay Youth Investment Program (ABYIP). The ABYIP shall contain the specific programs, projects, and activities with corresponding project costs, including the necessary fund flows to approximate the reasonable timing in the release of funds. It is understood that the ABYIP shall reflect the total resource requirement for the budget year."

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 believes in its capacity and capability to enact a resolution that initiates and expedites the approval of its SK Youth Development and Empowerment programs, projects, and activities (PPAs), for the benefit and betterment of the welfare and well-being of the Barangay P.F. Espiritu 5 youth.

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 will be spearheading the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, to capacitate and empower the SK for the facilitation and implementation of the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 5 youth.



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OFFICE OF THE SANGGUNANG KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: sk.pfespritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ABIGAIL BIE
SK Member

HON. KENT MICHAEL D.
DUANO
SK Member

HON. JOSHUA CATALAN
SK Member

HON. DENTRIX AILDEN C.
PONCE
SK Member

HON. JERVIE S. OCAMPO
SK Member

MR. REDWIN S. YCONG
SK Secretary

MS. RAQUEL SAN JUAN
SK Treasurer

PREPARED BY:

HON. PAULA DENISE T.
PLATON
SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY
V. DELA PEÑA
SK Chairperson

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 and its approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, enables and permits the SK to facilitate and implement the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 5 youth for the next three (3) years.

WHEREAS, the need for the facilitation and implementation of the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, is highly recommended and relevant for the effective facilitation and efficient implementation of programs, projects, and activities for youth development and empowerment.

WHEREAS, this body firmly believes that the facilitation and implementation of the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, enables proactive governance and responsible leadership, for the effective performance of the SK duties and functions, and efficient delivery of youth development and empowerment programs to the barangay youth.

NOW, THEREFORE, on the motion of SK Member Hon. Alyssa Kimberly V. Dela Peña, duly seconded by SK Member Hon. Dentrux Ailden C. Ponce, as concurred by the SK members present, it was

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5's Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026.

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5's Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that the following youth development and empowerment programs, projects, and activities and their corresponding budget appropriation/s are hereby adopted and approved for implementation in the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 in its Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026:

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, will be facilitated and implemented with accountability, responsibility, and transparency, pursuant to all accounting and disbursement laws, policies, rules, and regulations that covers the SK.

RESOLVED FURTHER, that the approval of the Comprehensive Barangay Youth Development Plan (CBYDP) for 2024-2026, adheres to and is pursuant to all existing laws, rules and regulations, and policies and procedures.

RESOLVED FURTHER, that the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Panlungsod of the City of Bacoor for review and approval, through the City Budget Office.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNANG KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: sk.pfespritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ABIGAIL BIE
SK Member

HON. KENT MICHAEL D.
DUANO
SK Member

HON. JOSHUA CATALAN
SK Member

HON. DENTRY AILDEN C.
PONCE
SK Member

HON. HERVIE S. OCAMPO
SK Member

MR. REDWIN S. YCONG
SK Secretary

MS. RAQUEL SAN JUAN
SK Treasurer

PREPARED BY:

HON. PAULA DENISE T.
PLATON
SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY
V. DELA PEÑA
SK Chairperson

RESOLVED FURTHER, that the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Barangay (SB) of P.F. Espiritu 5 for their adoption and incorporation in the Annual Investment Plan (AIP) for 2024.

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 5, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of the Interior and Local Government (DILG) of City of Bacoor for their review and information.

APPROVED ON THIS 4th DAY OF FEBRUARY 2024,
AT BARANGAY P.F. ESPIRITU 5, CITY OF BACOR, PROVINCE OF CAVITE.

X _____ X

I hereby certify to the accuracy, correctness, and factuality of the foregoing
SK P.F. Espiritu 5 Resolution No. 005 – Series of 2024.

HON. PAULA DENISE T. PLATON
SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson



Republic of the Philippines
Province of Cavite
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BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: skpfespiritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ARICAIL BIE

SK Member

HON. KEN MICHAEL D. DUANO

SK Member

HON. JOSHUA CATALAN

SK Member

HON. DEXTRIX ALDEN C. PONCE

SK Member

HON. PAULA DENISE T. PLATON

SK Member

MR. REDWIN S. YCONG

SK Secretary

MS. RACHELLE NAN JUAN

SK Treasurer

PREPARED BY:

HON. JERVIE S. OCAMPO

SK Member

APPROVED BY:

HON. MYSSA KIMBERLY V. DELA PEÑA

SK Chairperson

WHEREAS, the Implementing Rules and Regulations of Republic Act 10742 or the SK Reform Act of 2015, under Rule II Section 20 (c) states that "All SK funds shall be allocated in an annual budget, and if the funds allow, in a supplemental budget in accordance with the adopted ABYIP. Both the CBYDP and ABYIP shall give priority to programs, projects and activities that will promote and ensure equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health, including health services and adolescent sexual and reproductive health, anti-drug abuse, gender sensitivity, sports development, and capability building which emphasizes leadership training."

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular (JMC) No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.3.1 Planning Process by the SK, items 3.3.1.3 to 3.3.1.4 states that "The ABYIP shall be prepared and approved by the SK through a resolution before the start of the preparation of the SK Annual Budget" and "In the preparation of the CBYDP and ABYIP, the SK shall observe the pertinent policies and guidelines issued by the NYC for the purpose."

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 has duly approved its Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026 by the virtue of SK of Barangay P.F. Espiritu 5 Resolution No. 011- Series of 2025, which would be the basis of formulating the Annual Barangay Youth Investment Program (ABYIP) for F.Y. 2025.

WHEREAS, Barangay P.F. Espiritu 5 has been appropriated with National Tax Allocation (NTA) for F.Y. 2025 amounting to Six Million One Hundred Sixteen and Five Hundred Sixty-Seven Pesos (P6,166,567.00), and with a Real Property Tax (RPT) Share for F.Y. 2025 amounting to One Million Five Hundred Thousand Pesos (Php 1,500,000.00), Business Tax Share of Thirty Thousand Pesos (P 30,000.00), and Certification and Clearances of Forty Thousand Pesos (P 10,000.00)

WHEREAS, Barangay P.F. Espiritu 5 has a total Annual Barangay General Fund (National Tax Allocation plus Real Property Tax Share) for C.Y. 2025 amounting to Seven Million Seven Hundred Six Thousand Five Hundred Sixty-Seven Pesos (P7,706,567.00).

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5, by the virtue of existing laws, policies, rules, and regulations, has a total SK Fund (10% of Barangay P.F. Espiritu 5 Annual General Fund) for C.Y. 2025 amounting to SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND 70/100 (Php 770,656.70).

WHEREAS, the DBM – DILG – NYC Joint Memorandum Circular No. 1, s. 2019 provides all other pertinent procedures and regulations regarding the planning and budgeting of SK programs, projects, and activities (PPAs) and utilization and disbursement of SK Funds, in response to the clamor and concern of the Sangguniang Kabataan about the guidelines for SK Fund transfer and utilization, pursuant to the financial independence feature and provision of the Republic Act 10742 or the SK Reform Act of 2015.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIAN KABATAAN



Contact Numbers: (0917) 194-1171 Email Address: skpfespritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ARGAIL BRE

SK Member

HON. KRIST MICHAEL D.
DUANO

SK Member

HON. JOSHUA CATALAN

SK Member

HON. DEXTRIX AILDEN C.
PONCE

SK Member

HON. PAULA DENISE T.
PLATON

SK Member

MR. REDWIN S. YCONG

SK Secretary

MS. RAQUEL SAN JUAN

SK Treasurer

PREPARED BY:

HON. JERVIE S. OCAMPO

SK Member

APPROVED BY:

HON. MYSSA KIMBERLY
V. DELA PEÑA

SK Chairperson

WHEREAS, the Annual Barangay Youth Investment Program (ABYIP) 2025, with the existing approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5, promotes the welfare of the barangay youth through the programs, projects, & activities (PPAs) adopted and incorporated in it.

WHEREAS, the formulation and finalization of the Annual Barangay Youth Investment Program (ABYIP) 2025 of the Sangguniang Kabataan of Barangay P.F. Espiritu 5 underwent collaborative, comprehensive, inclusive, and participatory consultation with the Katipunan ng Kabataan (KK) members, pursuant to and in compliance with existing laws, pertinent rules and regulations, and mandated procedures.

NOW, THEREFORE, on the motion of Sangguniang Kabataan (SK) Member Hon. Jervie S. Ocampo, duly seconded by Sangguniang Kabataan (SK) Member Hon. Joshua Catalan, and unanimously approved by the members present, it was:

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan of Barangay P.F. Espiritu 5 Annual Barangay Youth Investment Program (ABYIP) C.Y. 2025 amounting to SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND 70/100 (Php 770,656.70).

RESOLVED FURTHER, that the approved Annual Barangay Youth Investment Program (ABYIP) 2025, with the approved CBYDP 2024-2026, of the Sangguniang Kabataan of Barangay P.F. Espiritu 5 with its approved programs, projects, and activities (PPAs) in it, aims and promotes the betterment, development, empowerment, well-being and welfare of Barangay P.F. Espiritu 5 youth.

RESOLVED FURTHER, that the following youth development and empowerment programs, projects, and activities and their corresponding budget appropriation/s are hereby adopted and approved for implementation in the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 in its Annual Barangay Youth Investment Program (ABYIP) 2025.

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the Annual Barangay Youth Investment Program (ABYIP) 2025 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that all existing committees of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 would be responsible for spearheading the adopted and approved programs, projects, and activities in the Annual Barangay Youth Investment Program (ABYIP) 2025.

RESOLVED FURTHER, that the budget allocation for each of the adopted and approved programs, projects, and activities in the Annual Barangay Youth Investment Program (ABYIP) 2025 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5, will be disbursed with accountability, responsibility, and transparency pursuant to all disbursement laws, policies, rules, and regulations that covers the SK.

RESOLVED FURTHER, that the approval of the Annual Barangay Youth Investment Program (ABYIP) 2025 of the Sangguniang Kabataan of Barangay P.F. Espiritu 5 adheres to and is pursuant to the existing laws, policies and procedures, rules, and regulations.



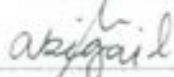
Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIAN KABATAAN



Contact Number: 0917-106-1171 E-mail Address: skpfespiritu5@gmail.com

SK RESOLUTION

ATTESTED BY:



HON. ARIGAH BIE

SK Member



HON. KENT MICHAEL D. DEANO

SK Member



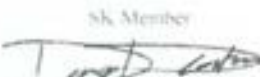
HON. JOSHUA CATALAN

SK Member



HON. DEXTRIX ALDEN C. PONCE

SK Member



HON. PAULA DENISE T. PLATON

SK Member



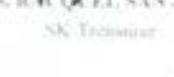
MR. REDWIN S. YCONG

SK Secretary



MS. RAQUEL SAN JUAN

SK Treasurer



HON. JERMIE S. OCAMPO

SK Member



HON. ALYSSA KIMBERLY V. DELA PEÑA

SK Chairperson



HON. ALYSSA KIMBERLY V. DELA PEÑA

SK Chairperson

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 5, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of Interior and Local Government (DILG) of City of Bacoor for their review and information.

RESOLVED FURTHER, the copy of this resolution, along with the approved CBYDP 2024-2026 and ABYIP 2025 of the Sangguniang Kabataan of Barangay P.F. Espiritu 5, will be submitted to the Sangguniang Panlungsod (SP) of the City of Bacoor for review and approval.

**APPROVED ON THIS 10th DAY OF NOVEMBER 2024,
AT BARANGAY P.F. ESPIRITU 5, CITY OF BACOR, PROVINCE OF CAVITE.**

X-----X

I hereby certify to the accuracy, correctness, and factuality of the foregoing
SK P.F. Espiritu 5 Resolution No. 011 - Series of 2025.



HON. JERVIES YCONG

SK Member

APPROVED BY:



HON. ALYSSA KIMBERLY V. DELA PEÑA

SK Chairperson



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN



Contact Numbers: 0917-109-1171 E-mail Address: skpfespirtu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ABIGAIL BIE

SK Member

HON. KENT MICHAEL D.
DUANO

SK Member

HON. JOSHUA CATALAN
SK Member

HON. DENTRIX AILDEN C.
PONCE
SK Member

HON. PAULA DENISE T.
PLATON
SK Member

MR. REDWIN S. YCONG
SK Secretary

MS. RACQUEL SAN JUAN
SK Treasurer

PREPARED BY:

HON. JERVIE S. OCAMPO
SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY
V. DELA PEÑA
SK Chairperson

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE
SANGGUNIANG KABATAAN OF BARANGAY P.F. ESPIRITU 5, HELD AT SESSION
HALL, BARANGAY P.F. ESPIRITU 5, CITY OF BACOR, PROVINCE OF CAVITE ON
NOVEMBER 10, 2024 (SUNDAY), AT 10:00 IN THE MORNING.

PRESENT:

SK Chairperson:	Hon. ALYSSA KIMBERLY V. DELA PEÑA
SK Member:	Hon. ABIGAIL BIE
SK Member:	Hon. JOSHUA CATALAN
SK Member:	Hon. PAULA DENISE T. PLATON
SK Member:	Hon. JERVIE S. OCAMPO
SK Member:	Hon. KENT MICHAEL D. DUANO
SK Member:	Hon. DENTRIX AILDEN C. PONCE

OTHER PRESENT:

SK Secretary:	MR. REDWIN S. YCONG
SK Treasurer:	MS. RACQUEL SAN JUAN

ABSENT:

NONE

X _____ X

RESOLUTION NO. 012 – SERIES OF 2025

A RESOLUTION APPROVING THE SANGGUNIANG KABATAAN (SK) OF
BARANGAY P.F. ESPIRITU 5 ANNUAL BUDGET FOR C.Y. 2025 AMOUNTING TO
SEVEN HUNDRED SEVENTY THOUSAND SIX HUNDRED FIFTY-SIX PESOS AND
70/100 (PhP 770,656.70)

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II Sec. 8 (b) states that the Sangguniang Kabataan shall "Approve the annual budget which is the annual slice of the Annual Barangay Youth Investment Program before the start of the succeeding fiscal year, and, if the Sangguniang Kabataan funds allow, a supplemental budget."

WHEREAS, the Republic Act 10742, or the Sangguniang Kabataan (SK) Reform Act of 2015, under Chapter II The Katipunan ng Kabataan and the Sangguniang Kabataan, Section 8 Powers and Functions of the Sangguniang Kabataan, item (c) states that "The Sangguniang Kabataan shall promulgate resolutions necessary to carry out the objectives of the youth in the barangay in accordance with the Comprehensive Barangay Youth Development Plan and the applicable provisions of this Act,"

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular (JMC) No.1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.0 General Guidelines, item 3.1, Appropriation of the SK Fund of the Barangay, item 3.1.2 states that "For budget preparation purposes, the barangay treasurer shall inform, in writing, the SK chairperson and the SK treasurer on or before the 15th day of September of the estimated ten percent (10%) of the general fund of the barangay for the ensuing fiscal year, supported by a certification of income of the barangay from the city/municipal treasurer."



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN



Contact Numbers: 0917-106-1171 E-mail Address: sk.pfespritu5@gmail.com

SK RESOLUTION

ATTESTED BY:

HON. ARIGAIL BIE

SK Member

HON. KENT MICHAEL D. DUANO

SK Member

HON. JOSHUA CATALAN

SK Member

HON. DEXTRIN ALDEN C. PONCE

SK Member

HON. PAUL A. DENISE T. PLATON

SK Member

MR. REDWIN S. YOUNG

SK Secretary

MS. RACQUEL SAN JUAN

SK Treasurer

PREPARED BY:

HON. JERVIE S. OCAMPO

SK Member

APPROVED BY:

HON. ALYSSA KIMBERLY

V. DELA PEÑA

SK Chairperson

WHEREAS, Barangay Treasurer Arlene D. Zorilla has dutifully informed SK Chairperson Hon. Alyssa Kimberly V. Dela Peña and SK Treasurer Ms. Racquel San Juan of the ensuing general fund of Barangay P.F. Espiritu 5 for F.Y. 2024 through a Letter of Notification, amounting to **Seven Million Seven Hundred Six Thousand Five Hundred Sixty-Seven Pesos (P7,706,567.00)**.

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds signed January 23, 2019, under 3.3 *Planning and Budgeting Process for the SK Fund*, item 3.3.1.3 states that *"The ABYIP shall be prepared and approved by the SK through a resolution before the start of the preparation of the SK annual budget."*

WHEREAS, Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026 of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 **was finalized and approved dated February 4, 2024, by the virtue of SK P.F. Espiritu 5 Resolution No. 005-2024**, as endorsed by the Katipunan ng Kabataan (KK) Members, and ratified by the SK Members.

WHEREAS, Annual Barangay Youth Investment Program (ABYIP) 2025, with the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 **was finalized and approved dated November 10, 2024, by the virtue of SK P.F. Espiritu 5 Resolution No. 011-2024**, as endorsed by the Katipunan ng Kabataan (KK) Members, and ratified by the SK members.

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds, under 3.3.2 *Budget Preparation by the SK*, item 3.3.2.1 states that *"The SK Annual Budget, which is the financial plan embodying the estimates of income and expenditures of the SK for one (1) fiscal year, shall be prepared in accordance with the approved ABYIP."*

WHEREAS, the Department of Budget and Management (DBM) – Department of the Interior and Local Government (DILG) – National Youth Commission (NYC) Joint Memorandum Circular No. 1, s. 2019, or the Guidelines on the Appropriation, Release, Planning and Budgeting Process for the SK Funds, under 3.3.4 *Budget Review by the Sangguniang Panlungsod or Sangguniang Bayan*, item 3.3.4 states that *"The sangguniang panlungsod or sangguniang bayan, as the case may be, shall within sixty (60) days upon receipt review the annual/supplemental budget of the SK in compliance with the priority programs, projects, and activities identified under Section 20 (c) of RA No. 10742, and with other existing laws, rules and regulations."*

WHEREAS, the SK Annual Budget for 2025, after the approval of the Annual Barangay Youth Investment Program (ABYIP) 2025 and the Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, needs to be submitted and endorsed to the Sangguniang Panlungsod for its review and approval through the City Budget Office pursuant to the provisions of the DBM – DILG – NYC JMC No.1, s.2019.

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 believes in its capacity and capability to enact a resolution that initiates and expedites the approval of its SK Fund, which would be maximized and utilized to facilitate and implement youth development and empowerment programs, projects, and activities in the barangay.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIAN KABATAAN



Contact Numbers: 0917-104-1171 Email Address: skpfespirtu5@gmail.com

SK RESOLUTION

ATTESTED BY:


HON. ARNEL BIE

SK Member


HON. KENT MICHAEL D.
RUANO

SK Member


HON. JOSHUA CATALAN

SK Member


HON. DENTRYN ALDEN C.
PONCE

SK Member


HON. PAULA DENISE L.
PLATON

SK Member


MR. REDWIN S. YCONG

SK Secretary


MS. RAQUEL SAN JUAN

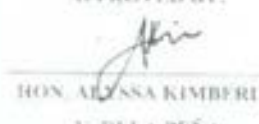
SK Treasurer

PREPARED BY:


HON. JERVIE S. OCAMPO

SK Member

APPROVED BY:


HON. ALYSSA KIMBERLY
V. DELA PEÑA

SK Chairperson

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 will be spearheading the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2025, to capacitate the SK to disburse its approved SK Fund for the facilitation and implementation of the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 5 youth.

WHEREAS, the Sangguniang Kabataan (SK) of P.F. Espiritu 5 and its approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2025, expedites the financial independence of the SK by permitting them to disburse the approved SK Fund for 2025 to facilitate and implement the different youth development and empowerment programs, projects, and activities for Barangay P.F. Espiritu 5 youth.

WHEREAS, the need for the facilitation and implementation of the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2025, is highly recommended and relevant for the effective facilitation and efficient implementation of programs, projects, and activities for youth development and empowerment.

WHEREAS, this body firmly believes that the facilitation and implementation of the approval of the Sangguniang Kabataan (SK) Annual Budget for C.Y. 2025, enables proactive governance and responsible leadership, for the effective performance of the SK duties and functions, and efficient delivery of youth development and empowerment programs to the barangay youth.

NOW, THEREFORE, on the motion of SK Member Hon. Jervie S. Ocampo, duly seconded by SK Member Hon. Joshua Catalan, as concurred by the SK members present, it was,

RESOLVED, AS IT IS HEREBY RESOLVED, to approve the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 Annual Budget for C.Y. 2025, amounting to Seven Hundred Seventy Thousand Six Hundred Fifty-Six Pesos and 70/100 (Php 770,656.70).

RESOLVED FURTHER, that all the approved programs, projects, and activities incorporated in the of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 Annual Budget for C.Y. 2025, will be facilitated and implemented by the SK for the essential purpose of promoting youth development and empowerment.

RESOLVED FURTHER, that the approval of the Sangguniang Kabataan (SK) of Barangay P.F. Espiritu 5 Annual Budget for C.Y. 2025, adheres to and is pursuant to all existing laws, rules and regulations, and policies and procedures.

RESOLVED FURTHER, that the approved SK Annual Budget of the Sangguniang Kabataan of P.F. Espiritu 5 together with the approved Annual Barangay Youth Investment Program (ABYIP) 2025 and the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Panlungsod of the City of Bacoor for review and approval, through the City Budget Office.

RESOLVED FURTHER, that the SK Annual Budget for 2025, along with the approved Annual Barangay Youth Investment Program (ABYIP) 2025 and the approved Comprehensive Barangay Youth Development Plan (CBYDP) 2024-2026, will be endorsed to the Sangguniang Barangay (SB) of P.F. Espiritu 5 for their adoption and incorporation in the Annual Investment Plan (AIP) for 2025.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
BARANGAY P.F. ESPIRITU 5
OFFICE OF THE SANGGUNIANG KABATAAN



Contact Numbers: 0917-100-1171 E-mail Address: skpfesp5m5@gmail.com

SK RESOLUTION

ATTESTED BY:

Abigail

HON. ABIGAIL BIE

SK Member

Dugpo

HON. KENT MICHAEL D.
DUANO

SK Member

Joshua

HON. JOSHUA CATALAN

SK Member

Dentrix

HON. DENTRIX AILDEN C.
PONCE

SK Member

Paula

HON. PAULA DENISE T.
PLATON

SK Member

Redwin

MR. REDWIN S. YONG

SK Secretary

Rachel

MS. RACHUEL SAN JUAN

SK Treasurer

PREPARED BY:

Jervie

HON. JERVIE S. OCAMPO

SK Member

APPROVED BY:

Alyssa

HON. ALYSSA KIMBERLY

V. DELA PEÑA

SK Chairperson

RESOLVED FURTHER, the copy of this resolution will be submitted to the Sangguniang Barangay of P.F. Espiritu 5, Sangguniang Kabataan Federation of City of Bacoor, Local Youth Development Office (LYDO) of City of Bacoor, and Department of the Interior and Local Government (DILG) of City of Bacoor for their review and information.

APPROVED ON THIS 10th DAY OF NOVEMBER 2024,
AT BARANGAY P. F. ESPIRITU 5, CITY OF BACOR, PROVINCE OF CAVITE.

X _____ X

I hereby certify to the accuracy, correctness, and factuality of the foregoing
SK P.F. Espiritu 5 Resolution No. 012 – Series of 2025.

Jervie
HON. JERVIE S. OCAMPO
SK Member

APPROVED BY:

Alyssa
HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: IV - ACALABARZON

Province: CAVITE

City / Municipality: BACCOOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: EDUCATION

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and to quality and affordable health and education services.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSC RESPON:
			2024	2025	2026			
Lack of educational support	To provide educational support to Grade 6 -12 and college students	Grade 7 to 12 and College Students	50 Students	80 Students	100 Students	EDUCATIONAL SUPPORT PROGRAM	195,000.00	SK Commi on Educati on and Cultur

PREPARED BY:


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: HEALTH

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and to quality and affordable health and education services.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERG RESPON
			2024	2025	2026			
Lack of self-hygiene	Decrease the number of youth lack in discipline	Number of youths receives personal hygiene kit	50 youth	80 youth	100 youth	DISTRIBUTION OF PERSONAL HYGIENE KIT	300,000.00	SK Commit Health, Heal Services an Reproducts Health
There is a rising level of youth suffering from depression caused by several factors	To address psychosocial and psychological problems that affects the youth	Number of female & male youth participated in the program	50 Youth	80 Youth	100 Youth	CONDUCT A SEMINAR MENTAL HEALTH AWARENESS	30,000.00	SK Commit Health, Heal Services an Reproducts Health

Region: IV - ACALABARZON

Province: CAVITE

City / Municipality: BACOR

Barangay: P.F. ESPIRITU 5

Lack of having a medical kit	Provide a medical kit to youth. To promotes health literacy, empower them to handle minor medical issues, and prepare them for emergencies.	Number of youths receives medical kit	50 Youth	80 Youth	100 Youth	DISTRIBUTION OF MEDICAL KIT	150,000.00	SK Commit Health, Heal Services and Reproductive Health
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PREPARED BY


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PENA
SK Chairperson

Region: IV - A CALABARZON

Province: CAVITE

City / Municipality: BACOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: GOVERNANCE

Agenda Statement: Filipino youth are protected and empowered to realize their full potential and to shape their family, community, and country.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSON RESPONSIBLE
			2024	2025	2026			
Lack of knowledge about their roles as leader	To develop individual's leadership capacity	Number of training/seminars that would be attended by the SK members	All SK Officials	All SK Officials	All SK Officials	CAPACITY BUILDING ON PUBLIC SERVICE & LEADERSHIP PARTICIPATION IN REGIONAL / PROVINCIAL / CITYWIDE CONGRESS, CONFERENCES, SEMINARS & TRAINING	240,000.00	Sangguni Kabataan C.
Lack of office supply	Provide an efficient and fast public service	Office supplies purchased	All SK Officials	All SK Officials	All SK Officials	SK ADMINISTRATIVE FUNCTIONS	238,615.71	Sangguni Kabataan C.

Region: IV - A CALABARZON

Province: CAVITE

City / Municipality: BACOR

Lack of compensation for the SK Officials to perform their respective duties.	Increase SK productivity	Number of SK Officials	7 SK Members, 1 SK Sec, 1 SK Treas	7 SK Members, 1 SK Sec, 1 SK Treas	7 SK Members, 1 SK Sec, 1 SK Treas	HUMAN RESOURCE AND MANAGEMENT SUPPORT AND PERSONNEL ADMINISTRATION	460,000.00	Sanggunia Kabataan Co
Insured and Bondable SK Public Officials	Officially bond SK Chairperson and SK Treasurer	N/A	SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer	SK Chairperson and SK Treasurer	PAYMENT OF FIDELITY BOND	9,000.00	SK Chairperson and SK Treasurer
	Membership Dues and Contributions to the Organization	Provide Aid for appropriation of the SK Federation of City of Bacor	SK Federation of City of Bacor	SK Federation of City of Bacor	SK Federation of City of Bacor	PAYMENT FOR SK ANNUAL DUES	37,000.00	Sanggunia Kabataan Co

PREPARED BY:


MR. REDWIN S. YCONG
 SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
 SK Chairperson

Region: REGION 4-A

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: ENVIRONMENT

Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSC RESPON
			2024	2025	2026			
Lack of engagement and interest of youth to participate in environmental protection activities in the city	Educate and engage the youths to take initiative and spearhead citywide clean-up drive efforts	Number of youth participated and engaged in the environmental protection activities, and citywide clean-up drive efforts	50 youth	80 youth	100 youth	ENVIRONMENTAL PROTECTION PROGRAM	120,000.00	SK Committee Environment Protection, Change Ada (CCA) and D Risk Reduction Resiliency IT

PREPARED BY:


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: REGION 4-A

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: PEACE BUILDING AND SECURITY

Agenda Statement: Filipino youth enjoy peace and security and have equitable access to social protection, and to quality and affordable health and education services.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSO RESPONSE
			2024	2025	2026			
Youth are not aware on the effects and consequences of using illegal drug	To lessen youth involvement in illegal activities and promote healthy lifestyles among the youths	Increase the number of the youths participating anti-illegal drugs campaign.	50 youth	80 youth	100 youth	ANTI-ILLEGAL DRUG CAMPAIGN	150,000.00	SK Committee Anti-Drug Ab and Social Protection

PREPARED BY:


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: REGION 4-A

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

Agenda Statement: Filipino youth are protected and empowered to realized their full potential and to shape their family, community, and country.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSO RESPONS
			2024	2025	2026			
Low participation rate of youth	To motivate the youth to be participative in all activities and develop their capacities and skills as an active member of the community	Conduct of Sport-fest leagues to promote better quality of living among the youths	50 youth	100 youth	120 youth	YOUTH SPORTS ACTIVITY	165,000.00	Sangguni Kabataan C.
Lack of youth participation in youth- oriented programs and projects in the barangay	Increase number of youth attending cultural and art productions	Participation and youth attendees in activities and projects	100 Youth	100 Youth	100 Youth	LINGGO NG KABATAAN	90,000.00	Sangguni Kabataan C.

Region: REGION 4-A	Province: CAVITE	City / Municipality: CITY OF BACOR				Barangay: P.F. ESPIRITU 5		
Lack of communication regarding of programs, projects, and activities for youth between the sk and the youth	These are opportunities for SK members and officials to plan and discuss various programs and activities	Number of youth participated in the program	100 Youth	100 Youth	100 Youth	KATIPUNAN NG KABATAAN (KK) ASSEMBLY	90,000.00	Sanggun Kabataan (
Lack of consolidated and unified youth database system and information about batang bacooreños	Establish a consolidated and unified youth database system for effective and efficient programs, and activities formulation	Number of youth profiles encoded in the youth database system	300 Youth	300 Youth	300 Youth	KATIPUNAN NG KABATAAN (KK) PROFILING	45,000.00	Sanggun Kabataan (

PREPARED BY:


MR. REDWIN S. YCONG
 SK Secretary


HON. ALYSSA KIMBERLY V. DELA PENA
 SK Chairperson

Region: REGION 4-A

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: SOCIAL INCLUSION AND EQUITY

Agenda Statement: Filipino youth are economically empowered, and have a comparative advantage in the use, transformation, and innovation of digital technology.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSK RESPON:
			2024	2025	2026			
Lack of knowledge about Gender equality and Identity	Youths will gain a deeper understanding of the complexities surrounding gender equality and the various dimensions of gender identity.	Number of youth leaders participated in the program	50 youth	80 youth	100 youth	SEMINAR ABOUT GENDER EQUALITY AND IDENTITY	150, 000.00	SK Com on Gend Develop

PREPARED BY:


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: REGION 4-A

Province: CAVITE

City / Municipality: CITY OF BACOR

Barangay: P.F. ESPRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: ECONOMIC EMPOWERMENT

Agenda Statement: Filipino youth are economically empowered and have a comparative advantage in the use, Transformation and Innovation Technology.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSON RESPONSIBLE
			2024	2025	2026			
Increasing number of unemployed youths	To lessen the number of unemployed youths	Number of unemployed youths participate in the program	50 unemployed youth	80 unemployed youth	100 unemployed youth	ENTREPRENEURIAL ACTIVITIES	300,000.00	SK Committee Youth Employ and Livelihood
Increasing number of unemployed youths	To lessen the number of unemployed youths and empower the youth to give them a source of income	Number of youths participate in the program	50 unemployed youth	80 unemployed youth	100 unemployed youth	TESDA TRAINING	90,000.00	SK Committee Youth Employ and Livelihood

PREPARED BY:



MR. REDWIN S. YCONG
SK Secretary



HON. ALYSSA KIMBERLY V. DELA PENA
SK Chairperson

Region: REGION 4-A

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Barangay: P.F. ESPIRITU 5

COMPREHENSIVE BARANGAY YOUTH DEVELOPMENT PLAN (CBYDP) C.Y. 2024-2026

CENTER OF PARTICIPATION: AGRICULTURE

Agenda Statement: Filipino youth enjoy food security, and a safe, livable, and climate-resilient environment.

YOUTH DEVELOPMENT CONCERN	OBJECTIVE	PERFORMANCE INDICATOR	TARGET			PPAs	BUDGET	PERSON RESPONSIBLE
			2024	2025	2026			
Lack of skills in agricultural aspects	To initiate a program that will encourage youth in participating in urban gardening	Increase the number of youths participating planting and gardening	50 youth	80 Youth	100 Youth	WORKSHOPS: GARDENING TECHNIQUES AND SUSTAINABLE FARMING PRACTICES	150,000.00	SK Committee Environment Protection, Change Adaption (CCA) and Disaster Risk Reduction Resiliency IC

PREPARED BY:


MR. REDWIN S. YCONG
SK Secretary


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: IV-A CALABARZON

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City / Municipality: BACOR

Barangay: P.F. ESPRITU S

CENTER OF PARTICIPATION: HEALTH

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2025

REFERENCE CODE	PPAs	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PER RESPC
						PS	MOOE	CO	TOTAL	
3000-003-001-001	DISTRIBUTION OF MEDICAL KIT	Provide a medical kit to youth to promotes health literacy	Empower the youth to handle minor medical issues, and prepare them for emergencies.	Number of youths receive medical kit	October 2025	N/A	P100,000.00	N/A	P100,000.00	SK Commit Health, Hsa Services an Reproductiv

PREPARED BY:


MS. RAFAEL SAN JUAN
SK Treasurer


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

Region: IV-A CALABARZON

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City / Municipality: BACOR

Barangay: P.F. ESPIRITU 5

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2025

CENTER OF PARTICIPATION: ENVIRONMENT

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERST RESPON
						PS	MOOE	CO	TOTAL	
3000-003-001-001	ENVIRONMENTAL PROTECTION PROGRAM	Provide garbage bins in community to promote waste segregation	Empower the youth to handle minor medical issues, and prepare them for emergencies.	Number of garbage bins installed in barangay	September 2025	N/A	P50,000.00	N/A	P50,000.00	SK Committee Environment Protection, C Change Ada (CCA) and C Risk Reduct Resiliency (I

PREPARED BY:


MS. RAQUEL SAN JUAN
SK Treasurer


HON. ALYSSA KIMBERLY V. DELA PEÑA
SK Chairperson

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City / Municipality: BACOR

Barangay: P.F. ESPRITU 5

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2025

CENTER OF PARTICIPATION: GOVERNANCE

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERS RESPON
						PS	MOOE	CO	TOTAL	
1000-006-001-001	CAPACITY BUILDING ON PUBLIC SERVICE & LEADERSHIP	Attendance/ Participation on Conference, Training & Seminars by SK Officials	Knowledgeable SK Officials regarding on Effective and good leadership and Public Service	Positive feedback from the KK members regarding on project implementation and results	January - December 2025	N/A	P140,000.00	N/A	P140,000.00	Sangguni Kabataan
1000-006-001-002	HUMAN RESOURCE MANAGEMENT SUPPORT AND PERSONNEL ADMINISTRATION	SK Officials Monthly Honorarium- Pursuant to Section 4 of RA No. 11768	This will benefit the Sangguniang Kabataan for their hard work for the Kabataan ng	Positive feedback from the SK Officials regarding on their monthly compensation	January - December 2025	P190,620.00	N/A	N/A	P190,620.00	Sangguni Kabataan

Region: IV-A CALABARZON

Province: CAVITE

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Barangay: P.F. ESPRITU 5

1000-006-001-003	PAYMENT OF FIDELITY BOND	Payment for SK Fidelity Bonds	Knowledgeable SK Officials about their responsibilities regarding the correct way of fund disbursement	Positive feedback from the KK members regarding on correct way of fund disbursement	January - December 2025	N/A	P3,000.00	N/A	P3,000.00	Sanggun Kabataan
1000-006-001-004	PAYMENT FOR SK ANNUAL DUES	Payment for SK Annual Membership Dues	Knowledgeable SK Officials regarding on latest circular and memorandum and circular issued by NYC and DILG	Positive feedback from the KK members regarding on latest rules and regulation regarding SK Project Implementation	January - December 2025	N/A	P15,253.13	N/A	P15,253.13	Sanggun Kabataan
1000-006-001-005	SK ADMINISTRATIVE FUNCTIONS	Purchase of Office Supplies & Equipment and Office Uniform for daily operations and function	Provide an efficient and fast public service	Positive feedback from the KK members regarding on project implementation and results	January - December 2025	N/A	P80,000.00	N/A	P80,000.00	Sanggun Kabataan

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MS. RACHEL SAN JUAN
 SK Treasurer


HON. ALYSSA KIMBERLY V. DELA PENIA
 SK Chairperson

Region: IV-A CALABARZON

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City / Municipality: BACOR

Barangay: P.F. ESPIRITU 5

ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP) C.Y. 2025

CENTER OF PARTICIPATION: ACTIVE CITIZENSHIP

REFERENCE CODE	PPAS	DESCRIPTION	EXPECTED RESULT	PERFORMANCE INDICATOR	PERIOD OF IMPLEMENTATION	BUDGET				PERS. RESPON
						PS	MOOE	CO	TOTAL	
1000-007-001-001	KATIPUNAN NG KABATAAN (KK) ASSEMBLY	These are opportunities for SK members and officials to plan and discuss various programs and activities	This will benefit the Sangguniang Kabataan to formulate their projects and activities	Number of youth that will participated on the KK Assembly	April and October 2025	N/A	P21,780.57	N/A	P21,783.57	Sangguniang Kabataan
1000-007-001-002	KATIPUNAN NG KABATAAN (KK) PROFILING	Establish a consolidated and unified youth database system for effective and efficient programs, and activities formulation	This will benefit the Sangguniang Kabataan to formulate their projects and activities	Number of youth that will participated on the KK Profiling	January - December 2025	N/A	P20,000.00	N/A	P20,000.00	Sangguniang Kabataan

Region: IV-A CALABARZON

Province: CAVITE

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Barangay: P.F. ESPIRITU 5

Region: IV-A CALABARZON										
1000-007-001-003	YOUTH SPORTS ACTIVITY	Conduct of sports activity to promote camaraderie on the youth of P.F. Espiritu 5	Improve performance, skills and competencies and sportsmanship	Purchase of several supplies and materials for the up-coming sports activities	August-September 2025	N/A	P 100,000.00	N/A	P 100,000.00	SK Commit Sports Devel
		Participate on City Intercluster Barangay sports	Hone the talents of the participants by showcasing their talents	Number of youths that will be participated on the	September 2025	N/A	P 50,000.00	N/A	P 50,000.00	
		TOTAL: P770,656.70								

PREPARED BY:


MS. RAFAEL SAN JUAN
 SK Treasurer


HON. ALYSSA KIMBERLY V. DELA PENA
 SK Chairperson

2025 SANGGUNIANG KABATAAN (SK) ANNUAL BUDGET

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results (Objectives)	Performance Indicators
Part I. Receipts Program				
Ten Percent (10%) of the general fund of the barangay		770,656.70		
TOTAL FUNDS AVAILABLE FOR APPROPRIATION				
Part II. Expenditure Program				
GENERAL ADMINISTRATION PROGRAM:				
Personal Services (PS)				
Honoraria	5-01-02-100	190,620.00		
TOTAL PS		190,620.00		
CURRENT OPERATING EXPENDITURES				
Maintenance and Other Operating Expenses (MOOE)				
Training Expenses	5-02-02-010	100,000.00		
Traveling Expenses – Local	5-02-01-010	40,000.00		
Office Supplies Expenses	5-02-03-010	80,000.00		
Fidelity Bond Premiums	5-02-16-020	3,000.00		
Membership Dues and Contributions to Organization	5-02-99-060	15,253.13		
TOTAL MOOE		238,253.13		
Capital Outlay (CO)		0.00		
TOTAL CO		0.00		
TOTAL GENERAL ADMINISTRATION PROGRAM		428,873.13		

SIK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS

Object of Expenditure	Account Code	Budget Year Expenditures (Proposed)	Expected Results (Objectives)	Performance Indicators
a. Health				
MOOE	5-02-03-990	100,000.00		
Other Supplies and Material Expenses		100,000.00		
Total				
b. Environment				
MOOE	5-02-03-990	50,000.00		
Other Supplies and Material Expenses		50,000.00		
Total				
c. Active Citizenship				
MOOE	5-02-03-990	191,783.57		
Other Supplies and Material Expenses		191,783.57		
Total				
TOTAL YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				
		341,783.57		
TOTAL EXPENDITURE PROGRAM				
		770,656.70		
ENDING BALANCE				
		00.00		

PLANTILLA OF PERSONNEL F.Y. 2025
SANGGUNIANG KABATAAN

BARANGAY:
CITY/MUNICIPALITY:
PROVINCE:

P.F. ESPIRITU 5
BACOR
CAVITE

Item Number (1)	Position Title (2)	Name of Incumbent (3)	Current Year Rate (4)	Budget Year Rate (5)	Increase/Decrease (6)
1	SK KAGAWAD	HON. ABIGAIL BIE	-	21,180.00	-
2	SK KAGAWAD	HON. KENT MICHAEL D. DUANO	-	21,180.00	-
3	SK KAGAWAD	HON. JOSHUA CATALAN	-	21,180.00	-
4	SK KAGAWAD	HON. DENTRIX AILDEN C. PONCE	-	21,180.00	-
5	SK KAGAWAD	HON. PAULA DENISE T. PLATON	-	21,180.00	-
6	SK KAGAWAD	HON. JERVIE S. OCAMPO	-	21,180.00	-
7	SK KAGAWAD	-	-	21,180.00	-
8	SK SECRETARY	MR. REDWIN S. YCONG	-	21,180.00	-
9	SK TREASURER	MS. RACQUEL SAN JUAN	-	21,180.00	-
		TOTAL	-	190,620.00	-


MR. REDWIN S. YCONG
SK Treasurer


HON. ABIGAIL BIE
Budget Monitoring Officer


HON. ALYSSA KIMBERLY V. DELA PEN
SK Chairperson