



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT NO. FBA2-035- S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 23 SEP 2025
Time: 8:12 AM

Subject: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MOLINO 3, OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. - **PCR 141-2025** dated September 8, 2025

Referred to this Committee during the regular session of the 6th Sangguniang Panlungsod the above-subject matter for appropriate action and recommendation.

BARANGAY MOLINO 3

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **MOLINO 3** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Department were invited, and properly clarified and verified the following:

- Barangay **MOLINO 3** has an available savings amounting to **TWO MILLION FIVE HUNDRED THOUSAND PESOS (Php2,500,000.00)**.
- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.

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SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **MOLINO 3** will readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from Barangay **MOLINO 3** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No.1 and Supplement Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marvie Kate Encarnado, OIC-City Accountant.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the barangay resolution approving the Supplemental Investment Program No. 1 and the corresponding appropriation ordinance authorizing the Supplemental Budget No. 1 of Barangay **MOLINO 3**, subject to existing accounting and auditing rules and regulations.

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WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 23rd day of September 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

HON. ROGELIO M. NOLASCO
Chairman

HON. CATHERINE S. EVARISTO
Vice Chairperson

HON. REYNALDO D. PALABRICA
Member

HON. RICARDO F. UGALDE
Member

Prepared by:

ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

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NO. 1 – BARANGAY MOLINO 3

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COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

MINUTES OF COMMITTEE HEARING

NO. FBA2-034, 035, 036, 037, 038-S-2025

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 23 SEP 2025
Time: 2:12 PM

Subject: **REQUEST FOR APPROVAL OF RESOLUTION FROM BARANGAY P.F. ESPIRITU 4: RESOLUTION NO. 05 SERIES OF 2025 ENTITLED: "A RESOLUTION PROPOSING THE PROCUREMENT OF SUPPLIES FOR THE DAY CARE CENTER OF BARANGAY P.F. ESPIRITU 4, USING THE BARANGAY DAY INCENTIVE AWARD PRIZES AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS (PHP 150,000.00). - PCR-128-2025 Dated August 26, 2025.**

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 3 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. - PCR-141-2025 Dated September 8, 2025.

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY ZAPOTE 3 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. - PCR-147-2025 Dated September 15, 2025.

BARANGAY RESOLUTION NO. 056-2025 ENTITLED: "A RESOLUTION REALIGNING OF DECLOGGING FROM 20% DEVELOPMENT FUND FOR FISCAL YEAR 2025, TO VARIOUS PROGRAM, PLANS AND ACTIVITIES AMOUNTING TO ONE MILLION PESOS (PHP 1,000,000.00) OF BARANGAY MOLINO 3. - PCR-148-2025 Dated September 15, 2025.

A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 7 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. - PCR-153-2025 Dated September 15, 2025.

Present:

Committee on Finance and Budget Appropriation

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Reynaldo Palabrica	-	Member
Hon. Ricardo F. Ugalde	-	Member

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6th Sangguniang Panlungsod Members

Hon. Levy Tela	-	Member
Hon. Manolo S. Galvez, Jr.	-	Member
Hon. Palm Angel C. Buncio	-	Member

Resource Persons:

Engr. Crisaldo Tiglao	-	CPDC
Ms. Cristina Villafranca	-	Office of City Budget Officer
Hon. Jordean Zyvon Bautista	-	Punong Barangay – P.F. Espiritu 4
Hon. Apolonio Advincula III	-	Barangay Kagawad – Molino 3
Hon. Angelyn Gervacio	-	SK Chairman – Zapote 3
Hon. Antonio Blanquera	-	Punong Barangay – Molino 7
Mr. John Dominic Eusebio	-	Barangay Sec. – P.F. Espiritu 4
Ms. Enca Lyn Ocampo	-	Barangay Treas. – P.F. Espiritu 4
Mr. Kim Cortez	-	Barangay Sec. – Molino 3
Ms. Evelyn Flores	-	Barangay Treas. – Molino 3
Hon. Rolando Bare	-	Barangay Kagawad – Mambog 2
Ms. Teresa Tongcua	-	Barangay Treasurer – Ligas 1
Ms. Zara Ysabel De Leon	-	Barangay Treasurer – P.F. Espiritu 3
Hon. Jaspheer Azucenas	-	SK Kagawad – Zapote 3
Mr. Edwin C. Pitero	-	Barangay Sec. – Molino 7
Mr. Marino B. Sampayan	-	Barangay Treas. – Molino 7

Hon. Rogelio Nolasco: "Magandang Umaga po sa ating lahat, A Committee Hearing, on Finance, Budget and Appropriation regarding a proposed City Resolution, [PCR-128-2025](#)- REQUEST FOR APPROVAL OF RESOLUTION FROM BARANGAY P.F. ESPIRITU 4: RESOLUTION NO. 05 SERIES OF 2025 ENTITLED: "A RESOLUTION PROPOSING THE PROCUREMENT OF SUPPLIES FOR THE DAY CARE CENTER OF BARANGAY P.F. ESPIRITU 4, USING THE BARANGAY DAY INCENTIVE AWARD PRIZES AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS (PHP 150,000.00)., Another one, A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF THE SANGGUNIANG KABATAAN OF BARANGAY ZAPOTE 3 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. – [PCR-147-2025](#) and, A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 7 OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. – [PCR-153-2025](#). is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating Konsehal from District 1, Konsehal Erick Ugalde, ganon din po ang

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Province of Cavite

CITY OF BACOOR

OFFICE OF THE SANGGUNIANG PANLUNGSOD



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01/20/2025



presencia ng ating Konsehal from District 1 Konsehal Levy Tela, ganon din po, ang presence ng ating Konsehal from District 2, Konsehal Rey Palabrica. Pakilala lang po for the record ang ating resource persons from Panapaan 4."

Hon. Rogelio Nolasco: "Salamat po sa inyong pagdalo, So, Barangay Resolution no. 5 series of 2025 so, ang Hinihingi nyo po dito ay Php 150,000.00 ano po ang purpose nyo sa budget na ito?"

Hon. Jordean Zyvon Bautista: "Yes po Php 150,000.0, ito po yung napanalunan namin noong Barangay Day last 2024 and we are planning po, actually, we did, already bought yung mga gamit na pang Day Care since mag a assessment din po siya this coming September."

Hon. Rogelio Nolasco: "Okey so, nagdaan naman ito sa ating budget, anong masasabi ng Budget?"

Ms. Cristina Villafranca: "Hindi na po ito dumadaan sa amin, ang Reso about po doon sa prizes ng barangay day."

Hon. Rogelio Nolasco: "Saan dumadaan sa planning?"

Ms. Cristina Villafranca: "Hindi rin po daretso na po iyan sa Sangguniang Panlungsod kapag ganyang reso po."

Hon. Rogelio Nolasco: "Okey po."

Hon. Reynaldo Palabrica: "Mr. Chair, yung ganoong pera kasi discretion na ng Barangay, incentive kasi yun eh, yung prize doon sa kanilang accomplishment, PSLG ito ano sa Barangay Day? So, discretion na nila yun by resolution na didisperse nila yung pera kung para saan so, there is no question about that."

Hon. Rogelio M. Nolasco: "Thank you Konsi, we acknowledge din po ang presence ng ating SK Federation President, Hon. Palm Buncio."

Hon. Rogelio M. Nolasco: "Okey naman ito may napansin lang ako dito sa whereas mo third paragraph "upon the proposal of Barangay Development Council, the said incentive awards will be used in the rehabilitation of Day Care Center to improve the social service for the children of Day Care Center." And then doon sa "Now, Therefore, mo. On the motion of Sangguniang Barangay Member Roberto C. Noble (Committee on Finance and Appropriation) duly seconded by all members, resolved as it hereby resolved, Proposing the Procurement of supplies for Day Care Center of Barangay Panapaan Espiritu 4,

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Address: Bacoor Legislative and District Residence Bldg.
Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Telephone: (048) 417-0727
Website: www.bacoorcity.gov.ph



Cert. no. 24/181809



so, nagkaroon ng medyo conflict yata dito kasi doon sa una naka indicate rehabilitation and then procurement so siguro dapat i correct natin yun."

Hon. Rogelio M. Nolasco: "So, Kap. siguro yun lang ang i correct natin kung ano sa dalawa Talaga kasi katulad ng iyong sinabi a while ago, so for supplies, kapag sinabi nating rehabilitation of day care mayroon tayong gagawin sa building at doon sa approval Ninyo procurement ng mga supplies so, yun ang po paki bago lang yung wording dito sa third paragraph ng whereas."

Hon. Jordean Zyvon Bautista: "Yes po. Mr. Chair, nagka anuhan lang po kasi parehas ginawa, nag rehabilitate kami tapos bumili kami ng supplies pero ang main na gagawin bumili ng supplies."

Hon. Rogelio M. Nolasco: "Thank you Kap. Any other questions?"

Hon. Reynaldo Palabrica: "Mr. Chair, para mabigyan naman ng kaunting consideration ang Panapaaan 4, baka pwedeng approve natin today and palitan na lang nila yung Resolution i correct at i resubmit lang tapos kung ano ang intention ng gastos kung purchase kung rehabilitation basta naka align pareho. Kasi ito conflicting ito eh, pero Mr. Chair as consideration sa Panapaaan 4 kasi kailangang ma i disperse yung pera, approve na natin today tapos palitan yung Resolution."

Hon. Rogelio M. Nolasco: "Paki submit na lang sa SP Seretariat at copy sa amin."

Hon. Reynaldo Palabrica: "Therefore, Mr. Presiding Officer I respectfully move the approval of the proposed budget of P.F. Espiritu 4, so I move Mr. Presiding Officer."

Hon. Rogelio M. Nolasco: "There is a motion for approval, any seconded?"

Hon. Levy Tela, Hon. Ugalde: "Second."

Hon. Rogelio M. Nolasco: "Motions approve."

Hon. Rogelio M. Nolasco: "So, next po natin ay Zapote 3, for the record pakilala lang po ang resource persons ng Zapote 3."

Hon. Rogelio M. Nolasco: "Thank you. We acknowledge din po the presence ng ating konsehal from District 1, Konsehal Noly Galvez. So, Zapote 3





pwede pong paki elaborate kung ano po ang inyong regarding po doon sa inyong budget kung ano po ang inyong plano?"

Hon. Angelyn M. Gervacio: "Good morning po Mr. Chair, ang nakalagay po sa aming supplemental budget is yung isa po sa Capacity building po which is yung seminar namin Php 51,000.00 po then sa education po purchase of office supplies po amounting to 159,000.00." Thank you po Mr. Chair."

Hon. Rogelio Nolasco: "Kasi sa inyo ang Training expense Php 51,000.00?"

Hon. Angelyn M. Gervacio: "Yes po Mr. Chair."

Hon. Rogelio M. Nolasco: "And for other Supplies Php 159,000.00?"

Hon. Angelyn M. Gervacio: "Yes po Mr. Chair."

Hon. Rogelio M. Nolasco: "So, ano po ang masasabi ng ating budget regarding dito sa supplemental ng SK?"

Ms. Cristina Villafranca: "Na review naman po siya ng budget, according po doon sa budget nila pwede naman pong i supplemental."

Hon. Rogelio M. Nolasco: "Okey, Thank you. Actually, na review ko na naman ito, any comment from the council?"

Hon. Reynaldo Palabrica: "Mr. Chair, I respectfully move for the approval of the proposed budget, so I move."

Hon. Rogelio M. Nolasco: "There is a motion for approval for the supplemental budget of Zapote 3, any seconded?"

Hon. Levy Tela: "Second"

Hon. Rogelio Nolasco: "The motion approves."

Hon. Rogelio Nolasco: "So next po natin ang Supplemental Budget No. 1 of Molino 7 amounting to Php 1,500,000.00 covering the current operating expenditures for 2025. So, pakilala lang po for the record ang ating resource persons from Molino 7. Maraming salamat sa inyong pagpunta, so, Kap ang inyong appropriation ordinance, ang inyo pong proposed ay Php 1,500,000.00, sa inyo pong ordinansa ang nakalagay ay 2 million. "An ordinance authorizing supplemental budget no. 1 series of 2025 involving an amount of supposed to be 1,500,000.00 ang naka lagay po ay Two Million One Hundred Thousand" ano





po? Pakipabago na lang po at kapag nabago po pakibigyan ang ating budget, at ang SP ng corrected, at yung pirma po ng SK Chairperson."

Hon. Rogelio M. Nolasco: "Any suggestion from the council?"

Hon. Reynaldo Palabrica: "Mr. Chair, since the proposed budget was already reviewed and endorse by the City Budget Office, although there are some corrections and already corrected for submission. I respectfully move the approval of supplemental budget amounting to Php 1,500,000.00 of Molino 7, so I move."

Hon. Rogelio M. Nolasco: "There is a motion for approval for the supplemental budget of Molino 7, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio Nolasco: "The motion approves."

Hon. Rogelio Nolasco: "Okey A Committee Hearing of Finance and Budget Appropriation regarding **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB#1) OF BARANGAY MOLINO 3 AMOUNTING TO PHP 2,500,000.00 OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. – PCR-141-2025** and **BARANGAY RESOLUTION NO. 056-2025 ENTITLED: "A RESOLUTION REALIGNING OF DECLOGGING FROM 20% DEVELOPMENT FUND FOR FISCAL YEAR 2025, TO VARIOUS PROGRAM, PLANS AND ACTIVITIES AMOUNTING TO ONE MILLION PESOS (PHP 1,000,000.00) OF BARANGAY MOLINO 3. – PCR-148-2025** is court to order."

Hon. Rogelio Nolasco: "So, pwede pong magpakilala ang ating resource persons from Molino 3. So, Ms. Treas., pwede pong paki elaborate yung inyong request para sa MOOE at Capital Outlay?"

Ms. Evelyn Flores: "Sir regarding po sa Php 2.5 million, ang breakdown po niyan ay for 1,200,000.00 Fuel, Oil and Lubricants expenses, for Php 1,000,000.00 Electricity expenses, and for 300,000.00 Purchase of 2 motor vehicles with sidecar po."

Hon. Rogelio Nolasco: "Thank you. So, actually na review na naman ito ng ating budget."

Ms. Cristina Villafranca: "Yes po, yung pinanggalingan po ng budget nila ay galing sa materials and other supplies po."





Hon. Rogelio Nolasco: "At ganon din sa ating planning?"

Engr. Crisanto Tiglao: "Okey naman po na check na po sa CPDC po."

Hon. Rogelio Nolasco: "Okey, so any opinion from the body?"

Hon. Reynaldo Palabrica: "Mr. Chair, since the proposed supplemental budget of Barangay Molino 3 was endorsed and referred to by the City Budget Officer to Sangguniang Panlungsod for approval. Therefore, I respectfully move the approval of the said bdtget, so move Mr. Chair.

Hon. Rogelio M. Nolasco: "There is a motion for approval for the supplemental budget no. 1 of Molino 3 amounting to 2,500,000.00, any seconded?"

Hon. Levy Tela: "Second."

Hon. Rogelio Nolasco: "The supplemental budget of Molino 3 is approved. Another one realigning of declogging from 20% development fund for Fiscal Year 2025, to various programs, plans and activities, amounting to one million, so may I ask ang ating budget kung nadaan ba sa inyo ang realignment?"

Ms. Cristina Villafranca: "Ang realignment po ng 20% development fund ay hindi na po dadaan sa amin. Sa Planning po."

Hon. Rogelio M. Nolasco: "Sa planning so, Thank you. Ano masasabi ng ating planning dito?"

Engr. Crisanto Tiglao: "Mr. Chair okey na po yan sa CPDC."

Hon. Rogelio M. Nolasco: "Through resolution na lang? tulad ng Construction of additional roofing of the barangay hall 800,000, construction of canopy for the senior citizen office of Wood Estate village 2 100,000.00, Reabiltion of Multi- Purpose Hall of Molino heights 100,000.00. amounting to 1 million. Any comment from the body?"

Hon. Reynaldo Palabrica: "Mr. Chair, wala namang question doon sa proposed realignment ng budget ng Molino 3 from declogging for several infrastructure project, therefore I respectfully move the approval of the same."

Hon. Rogelio M. Nolasco: "There is a motion for approval for the realignment amounting to 1 million. Any seconded?"





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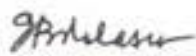


Hon. Levy Tela: "Second."

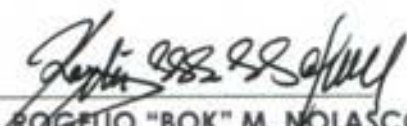
Hon. Rogelio Nolasco: "The motion approves."

The hearing adjourned at 10:50 A.M.

Prepared By:


EDGARDO B. NOLASCO
CLERK

Attested By:


COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation

COMMITTEE HEARING MINUTES NO. FBA2-034, 035, 036,037, 038-S-2025

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Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayaman, City of Bacoor, Cavite
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COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

ATTENDANCE OF COMMITTEE HEARING (PROOF OF RECEIPT)

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: _____
Time: _____

September 17, 2025 / 10:30 A.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY MOLINO 3, OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025. PCR 141-2025 dated September 08, 2025.

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NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. ROGELIO M. NOLASCO	SP		
HON. CATHERINE S. EVARISTO	SP		
HON. REYNALDO D. PALABRICA	SP		
HON. RICARDO F. UGALDE	SP		
MS. ELVINIA S. GUERRERO	BUDGET	Crisa Varnes	
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
MS. RHOWENA D. ALCANTARA	CPDC	CRIS TIBLAD	
HON. APOLONIO ADVINCULA, JR.	PUNONG BARANGAY - MOLINO 3		
KIM CORTEZ	SECRETARY - MOLINO 3	9164467802	
EVERYN PLORES	TREASURER - MOLINO 3	09178021420	
FRANCISCO L. ADVINCULA III	KABINAYO - MOLINO 3	09252719820	
HON. PALM ANGEL BUNICAD	SK FEDERATION		
HON. MANOLO GALVEZ JR.	SP		

ATTENDANCE OF COMMITTEE HEARING FBA2-035 & 037-S-2025

PCR 141-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAY MOLINO 3 FOR FY 2025.

PCR 148-2025 - A RESOLUTION REALIGNING OF DECLOGGING FROM 20% DEVELOPMENT FUND FOR FISCAL YEAR 2025 TO VARIOUS PROGRAM, PLANS AND ACTIVITIES AMOUNTING (PHP1,000,000.00) OF BARANGAY MOLINO 3.



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: _____
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September 17, 2025 / 10:30 A.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

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HON. CATHERINE S. EVARISTO	SP		
HON. REYNALDO D. PALABRICA	SP		
HON. RICARDO F. UGALDE	SP		
MS. ELVINIA S. GUERRERO	BUDGET	403	
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
MS. RHOWENA D. ALCANTARA	CPDC		
HON. APOLONIO ADVINCULA, JR.	PUNONG BARANGAY - MOLINO 3		

NOTICE OF COMMITTEE HEARING FBA2-035 & 037-S-2025

PCR 141-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAY MOLINO 3 FOR FY 2025.

PCR 148-2025 - A RESOLUTION REALIGNING OF DECLOGGING FROM 20% DEVELOPMENT FUND FOR FISCAL YEAR 2025 TO VARIOUS PROGRAM, PLANS AND ACTIVITIES AMOUNTING (PHP1,000,000.00) OF BARANGAY MOLINO 3.



Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBR-SPBac-F01.02
01/20/2025



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

PICTURES OF COMMITTEE HEARING (PROOF OF RECEIPT)

September 17, 2025 / 10:30 A.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building



PICTURES OF COMMITTEE HEARING FBA2-035 & 037-S-2025

PCR 141-2025 - A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) AND SUPPLEMENTAL BUDGET (SB#1) OF BARANGAY MOLINO 3 FOR FY 2025.

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Address: Bacoor Legislative and Disaster Resilience Bldg.
Bacoor Blvd., Brgy. Bayanun, City of Bacoor, Cavite
Telephones: (048) 417-6721
Website: www.bacoorcity.gov.ph



Cert. no. 24/181809



Republic of the Philippines
Province of Cavite
CITY OF BACOR
City Budget Department



Barangay Supplemental Endorsement Letter

September 3, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE

LYN Q. AIRZA
ADMIN. ASSISTANT
TIME: 9:01 DATE: 9/3/25

Gentlemen/Mesdames,

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Molino III authorizing their Supplemental Budget No. 1, involving an appropriation of P 2,500,000.00 passed and approved under Appropriation Ordinance No.2025-001 dated July 31, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

The Submitted Supplemental Budget is hereby recommended for approval subject to the following conditions:

- a. Purchase of motor vehicle shall be subject to the provisions of DILG Memorandum Circular No.2022-105 dated August 23, 2022.
- b. All other disbursement shall be subject to the usual accounting and auditing rules and regulations.

Please acknowledge receipt hereof.

Very truly yours,


ELVINIA S. GUERRERO
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.,
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111





REPUBLIC OF THE PHILIPPINES
BARANGAY MOLINO III
CITY OF BACOR
PROVINCE OF CAVITE



August 18, 2025

The Honorable Members of the Sangguniang Panglungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honour to submit herewith, the CY 2025 Barangay Supplemental Budget # 1 of Barangay Molino III in the amount of **TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP 2,500,000.00)** covering the current operating expenditures and capital outlays, 2025 Supplemental Investment Program for your review and appropriate action.

Please acknowledge receipt hereof.

HON. APOLONIO  ADVINCULA, JR.
Punong Barangay



Republic of the Philippines
Province of Cavite
City of Bacoor
BARANGAY MOLINO 3
Tel. No.: (046) 438-5705



APPROPRIATION ORDINANCE NO. 2025-001

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

Introduced by:

APOLONIO L. ADVINCULA III
MICHAEL E. BAUTISTA

Sangguniang Barangay
Sangguniang Barangay

Be it ordained in Regular Session assembled:

APOLONIO L. ADVINCULA III
ENRICO C. AGAPITO
MICHAEL E. BAUTISTA
EDWARD D. SABATER
FRANCISCO E. BABA JR.
MARIA JOSIE A. CRISTE
RODRIGO S. SANTOS
JOENIEL E. SABATER

Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
Sangguniang Barangay
SK Chairperson

Section 1. The Supplemental Budget of Barangay Molino 3 for the Fiscal Year 2025 in the total amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00) is hereby approved.

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2,500,000.00) shall be as follows:

SAVINGS FROM: OTHER SUPPLIES AND MATERIALS EXPENSES	Php	2,500,000.00
Total	Php	2,500,000.00

Section 3: Use of Funds. The Amount of TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP2, 500,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

MOOE

Fuel, Oil and Lubricants Expenses	Php	1,200,000.00
Electricity Expenses	Php	1,000,000.00

CAPITAL OUTLAY

Motor Vehicles	Php	300,000.00
TOTAL	Php	2,500,000.00

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 31, 2025

ENACTED. This 31st day of July 2025 at Barangay Hall Molino 3.

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON 31ST DAY OF JULY 2025 AT BARANGAY HALL MOLINO 3.


KIM B. CORTEZ
Barangay Secretary

Approved By:


HON. APOLONIO ADVINCULA, JR.
Punong Barangay



**STRIKE
AS**



REPUBLIC OF THE PHILIPPINES
BARANGAY MOLINO III
CITY OF BACOR
PROVINCE OF CAVITE



July 2, 2025

The Honorable Members
Sangguniang Barangay
Barangay Molino III

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Molino III for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

1. Savings in the amount of TWO MILLION FIVE HUNDRED THOUSAND (Php2,500,000.00) from the Maintenance and Other Operating Expenses and Capital Outlay from the General Fund which has already been completed.

Consistent with the Section Nos. 287 and 329 of RA No. 7160, the amount of Php2,500,000.00 has been credited to the Maintenance and Other Operating Expenses and Capital Outlay as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were generated from the Maintenance and Other Operating Expenses as a result of the savings in the General Fund the said savings are accordingly proposed to be re-appropriated for Maintenance and Other Operating Expenses and Capital Outlay.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for the FY 2025.

Yours Truly,


APOLONIO ADVINCULA, JR.
Punong Barangay



Republic of the Philippines
Province of Cavite
City of Bacoor

BARANGAY MOLINO 3

Tel. No.: (046) 438-5705



OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPTS FROM THE MINUTES OF A REGULAR SESSION HELD ON JULY 17, 2025 AT THE
BARANGAY SESSION HALL MOLINO 3, CITY OF BACOR, CAVITE.

PRESENTS:

Hon. APOLONIO I. ADVINCULA, JR.	Punong Barangay
Hon. ENRICO C. AGAPITO	Brgy. Kagawad
Hon. MICHAEL E. BAUTISTA	Brgy. Kagawad
Hon. EDWARD D. SABATER	Brgy. Kagawad
Hon. APOLONIO L. ADVINCULA III	Brgy. Kagawad
Hon. MARIA JOSIE A. CRISTE	Brgy. Kagawad
Hon. RODRIGO S. SANTOS	Brgy. Kagawad
Hon. FRANCISCO E. BABA JR.	Brgy. Kagawad
Hon. JOENIEL E. SABATER	SK Chairman
Sec. KIM B. CORTEZ	Brgy. Secretary
Treas. EVELYN S. FLORES	Brgy. Treasurer

RESOLUTION NO. 054-S-2025

A RESOLUTION APPROVING THE REALIGNMENT OF THE OTHER SUPPLIES AND MATERIALS
EXPENSE AMOUNTING TO TWO MILLION FIVE HUNDRED THOUSAND PESOS (PHP
2,500,000.00) OF BARANGAY MOLINO III

WHEREAS, the Barangay Council of Molino 3, Bacoor City, is committed to addressing urgent
operational needs of the barangay to ensure continuous and effective delivery of basic services to
its constituents;

WHEREAS, the budget amounting to **Two Million Five Hundred Thousand Pesos (PHP
2,500,000.00)** previously appropriated for the other supplies and materials expenses is hereby
identified as available for realignment due to adjusted priorities and availability of the budget;

WHEREAS, the said amount shall be realigned to the following barangay expenditures as follows:

1. **PHP 1,200,000.00** – Fuel, Oil, and Gasoline Expenses
2. **PHP 1,000,000.00** – Electricity Expenses
3. **PHP 300,000.00** – Purchase of 2 Units Motorcycle with Sidecar

NOW THEREFORE, on motion of **Kagawad Apolonio L. Advincula III** duly seconded by
Kagawad Francisco E. Baba Jr., be it:

RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Barangay of Molino 3, City of
Bacoor, Province of Cavite, in a session duly assembled, to approve the **realignment of the
amount of Two Million Five Hundred Thousand Pesos (PHP 2,500,000.00)** from the other
supplies and materials expenses:

CPDC
OFFICE
RECEIVED BY:

Romulo Espiritu
CPDC Office

PURPOSE	AMOUNT
Fuel, Oil, and Gasoline Expenses	PHP 1,200,000.00
Electricity Expenses	PHP 1,000,000.00
Purchase of 2 Units Motorcycle with Sidecar	PHP 300,000.00
TOTAL	PHP 2,500,000.00

RESOLVED FURTHER, that copies of this Resolution be furnished to the City Government of Bacoor, the Commission on Audit (COA), the Department of the Interior and Local Government (DILG), and other concerned offices for information, evaluation, and appropriate action.

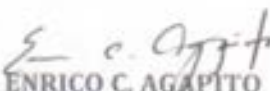
APPROVED this 17th day of July 2025 at the Barangay Session Hall, Barangay Molino 3, City of Bacoor, Province of Cavite.

CERTIFIED TRUE AND CORRECT:


MR. KIM B. CORTEZ
 Barangay Secretary

NOTED BY:

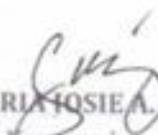

HON. APOLONIO I. ADVINCULA JR.
 Punong Barangay

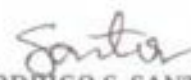

HON. ENRICO C. AGAPITO
 Barangay Kagawad


HON. MICHAEL E. BAUTISTA
 Barangay Kagawad


HON. EDWARD D. SABATER
 Barangay Kagawad


HON. APOLONIO I. ADVINCULA III
 Barangay Kagawad


HON. MARIA JOSIE A. CRISTE
 Barangay Kagawad


HON. RODRIGO S. SANTOS
 Barangay Kagawad


HON. FRANCISCO E. BABA JR.
 Barangay Kagawad


HON. JOENIEL E. SABATER
 SK Chairman



**CPDC
OFFICE**
 PREPARED BY:


 Romeo B. Espiritu
 CPDC Office

**STR1KE
AS**

Supplemental Budget Preparation Form No. 1

STATEMENT OF FUNDING SOURCES, FY 2025

SUPPLEMENTAL BUDGET # 1

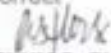
Barangay: MOLINO III

City of Bacoor

Province of Cavite

Particulars / Account Title (1)	Account (2)	Amount (3)
1.0 New Revenue Source		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings		
Other Supplies and Materials Expenses	5-02-03-990	2,500,000.00
4.0 Realignment/Reversion (in times of Calamity)		
5.0 Reversion/Reprogram		
SUB-TOTAL		2,500,000.00
ADD: Unappropriated balance		
TOTAL ESTIMATED INCOME		2,500,000.00

Certified and Correct


EVELYN S. FLORES
 Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO
 OIC - City Accountant

Attested by:


APOLONIO ADVINCULA JR.
 Punong Barangay

Supplemental Budget Preparation Form No. 2

STATEMENT OF FUNDING SOURCES, FY 2025

SUPPLEMENTAL BUDGET # 1

Barangay: MOLINO III

City of Bacoor

Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	SIP Code (3)	Obeject of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for				
	MOOE				
	Provision for Gasoline Expenses	1000-001-001-002-000-000	Fuel, Oil and Lubricants Expenses	5-02-03-990	1,200,000.00
	Provision of Electricity	1000-001-001-002-000-000	Electricity Expenses	5-02-04-020	1,000,000.00
	CAPITAL OUTLAY				
	Purchase of Motorcycle w/ Sidecar	1000-001-001-002-000-000	Motor Vehicles	1-07-06-010	300,000.00
TOTAL APPROPRIATION					2,500,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:

APOLONIO L. ADVINCULA III
Chairman, Committee on Appropriation

Approved by:

APOLONIO L. ADVINCULA JR.
Punong Barangay

FY 2026 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of July 2025

BARANGAY MOLINO III, CITY OF BACOR, CAVITE

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1	1. GENERAL ADMINISTRATION PROGRAM									
1000-001-001-000-000	1.1 Barangay Governance									
1000-001-001-001-000-000	1.1.1 Administer Barangay Operations	Punong Barangay	July 2025	December 2025	100% Barangay Operations Administered	GIF		2,200,000.00	300,000.00	2,500,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM						-	2,200,000.00	300,000.00	2,500,000.00
	TOTAL (GAP)									

Prepared by:


KIM B. CORTIZ
Barangay Secretary


APOLONIO L. ADVINCULA III
Chairman, Committee on Appropriation


APOLONIO L. ADVINCULA JR.
Punong Barangay

CPDC
OFFICE Romulo B. Espiritu
RECEIVED BTR CPDC Office

01-15-25