



Address: Bacoar Legislative and District Residence Bldg.
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Tandag, (046) 417-6727
Website: www.bacoar.gov.ph



BUDGET NO. 1 – BARANGAY MAMBOG 1

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COMMITTEE REPORT FBA2-044-S-2025 (6th SP)
PCR 168-2025 – APPROVAL OF SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 AND SUPPLEMENTAL

- The PPAs subject of re-appropriation are included in the 2025 Annual Investment Plan of the Barangay, as required under Republic Act 7160.
- Barangay MAMBOG 1 has an available savings amounting to **TWO MILLION FIFTY THOUSAND PESOS (Php2,050,000.00).**

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office and City Budget Office were invited, and properly clarified and verified the following:
The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of Barangay **MAMBOG 1** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

BARANGAY MAMBOG 1

Referred to this Committee on the 12th Regular Session of 6th Sangguniang Panlungsod is the above-subject matter for appropriate action and recommendation.

Subject: – A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAYS MAMBOG 1 OF THE CITY OF BACOAR, CAVITE FOR FISCAL YEAR 2025. – PCR 168-2025 dated September 22, 2025

JOINT COMMITTEE REPORT
NO. FBA2-044-S-2025 (6th SP)

Office of the Sangguniang Panlungsod
Received by: *[Signature]*
Date: *9-27-2025*

COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION



Republic of the Philippines
Province of Cavite
CITY OF BACOAR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



COBR-SP-BAC-F01.02
01/20/2025



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0273

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the barangay resolution approving the Supplemental Investment Programs No. 1 and the corresponding appropriation ordinance authorizing the Supplemental Budget No. 1 of Barangay **MAMBOG 1** involving the amount of **TWO MILLION FIFTY THOUSAND PESOS (PHP2,050,000.00)**, subject to the existing accounting and auditing rules and regulations.

RECOMMENDATION:

- Photocopies of letters from Barangay **MAMBOG 1** addressed to the Sangguniang Panlungsod, Bacoar City, requesting for the approval of their Supplemental Investment Program No.1 and Supplement Budget No. 1.
- Photocopy of barangay resolution adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.
- Photocopy of barangay appropriation ordinance authorizing Supplemental Budget No. 1 involving the amount of **TWO MILLION FIFTY THOUSAND PESOS (PHP2,050,000.00)**.
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

Attachment:

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **MAMBOG 1** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

SUPPLEMENTAL BUDGET NO.1



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COMMITTEE REPORT FBA2-044-S-2025 (6th SP)
PCR 168-2025 – APPROVAL OF SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 AND SUPPLEMENTAL
BUDGET NO. 1 – BARANGAY MAMBOG 1

Local Legislative Staff Assistant I

ROBERTO A. DE GUZMAN

Prepared by:

HON. ROGELIO M. NOLASCO
Chairman
HON. CATHERINE S. EVARISTO
Vice Chairperson
HON. REYNALDO D. PALABRICA
Member
HON. RICARDO F. UGALDE
Member

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

Signed this 29th day of September 2025 at the City of Bacoar, Cavite.

correct.

WE HEREBY CERTIFY that the contents of the foregoing report are true and



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COBR-5PBac-F01.02
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COMMITTEE ON FINANCE AND BUDGET APPROPRIATION

MINUTES OF COMMITTEE HEARING

NO. FBA2-026, 042, 043, 044-S-2025

Office of the Sangguniang Panlungsod
Received by: Janet Pineda
Date: 29 SEP 2025
Time: 12:07 PM

Subject: **RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAYS ZAPOTE 1, TALABA 2, AND SANGGUNIANG KABATAAN SALINAS 1, OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025.** – [PCR-155-2025](#) Dated September 22, 2025.

REQUEST FOR APPROVAL OF BARANGAY RESOLUTION FROM BARANGAY POBLACION, BACOR CAVITE: SANGGUNIANG BARANGAY RESOLUTION NO. 28, SERIES OF 2025, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG PAMBARANGAY FOR ITS APPROVAL THE REALIGNMENT OF A PROJECT AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS OF BARANGAY POBLACION." – [PCR-158-2025](#) Dated September 22, 2025.

REQUEST FOR APPROVAL OF ORDINANCE FROM BARANGAY SALINAS 1: ORDINANCE NO. 003-2024 ENTITLED: "AN ORDINANCE ENACTING THE BARANGAY REVENUE CODE" – [PCR-101-2025](#) Dated August 18, 2025.

RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1, OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025. – [PCR-168-2025](#) Dated September 22, 2025.

Present:

Committee on Finance, Budget and Appropriation

Hon. Rogelio M. Nolasco	-	Chairman
Hon. Ricardo F. Ugalde	-	Member

6th Sangguniang Panlungsod Members

Hon. Miguel Bautista	-	Member
Hon. Reynaldo Palabrica	-	Member

COMMITTEE HEARING MINUTES NO. FBA2-026, 042, 043, 044, -S-2025

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[PCR-101, 155, 158 & 168-2025](#) – **BARANGAY "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) AND SANGGUNIANG KABATAAN SIP, SB FOR FISCAL YEAR 2025, REALIGNMENT OF PROJECT AND BARANGAY REVENUE CODE OF SALINAS 1.**





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Hon. Manolo S. Galvez	-	Member
Hon. Horacio Brillantes Jr.	-	Member
Hon. Randy C. Francisco	-	Member

Resource Persons:

Engr. Crisaldo Tiglao	-	CPDC
Ms. Cristina Villafranca	-	Office of City Budget Officer
Hon. Sejh Dann Miranda	-	SK Chairman – Salinas 1
Mr. Anthony Reyes	-	SK Treasurer – Salinas 1
Mr. Roshiel Espiritu	-	SK Secretary – Salinas 1
Hon. Edwin Barrantes	-	Barangay Kagawad – Talaba 2
Ms. Blesilda Abareles	-	Barangay Sec. – Talaba 2
Ms. Janette G. Leonor	-	Barangay Treas. – Talaba 2
Hon. Angelito Dela Cruz	-	Barangay Kagawad – Zapote 1
Hon. Eva S. Arevalo	-	Barangay Kagawad – Zapote 1
Ms. Grace Silvestre	-	Barangay Secretary – Zapote 1
Hon. Randy C. Francisco	-	Barangay Captain – Poblacion
Ms. Janet I. Wong	-	Barangay Treasurer – Salinas 1
Hon. Pepito S. Santos	-	Barangay Kagawad – Salinas 1
Hon. Jessie Miranda	-	Barangay Kagawad – Salinas 1
Hon. Narciso De Guzman	-	Barangay Captain – Mambog 1
Hon. Carlito N. Camana	-	Barangay Kagawad – Mambog 1
Mr. Raffy Del Mundo	-	Barangay Treas. – Mambog 1
Ms. Anicia Camana	-	Barangay Treas. – Mambog 1

Hon. Rogelio Nolasco: "Magandang hapon po sa ating lahat, A Committee Hearing, on Finance, Budget and Appropriation regarding, **PCR-155-2025- RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAYS ZAPOTE 1, TALABA 2, AND SANGGUNIANG KABATAAN SALINAS 1, OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025**, Another one. **REQUEST FOR APPROVAL OF ORDINANCE FROM BARANGAY SALINAS 1: ORDINANCE NO. 003-2024 ENTITLED: "AN ORDINANCE ENACTING THE BARANGAY REVENUE CODE. – PCR-101-2025** and, **REQUEST FOR APPROVAL OF BARANGAY RESOLUTION FROM BARANGAY POBLACION, BACOR CAVITE: SANGGUNIANG BARANGAY RESOLUTION NO. 28, SERIES OF 2025, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG PAMBARANGAY FOR ITS APPROVAL THE REALIGNMENT OF A PROJECT AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS OF BARANGAY POBLACION."** – **PCR-158-2025**, is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence ng ating Konsehal from District 1, Konsehal Mike Bautista, ganon din po ang

COMMITTEE HEARING MINUTES NO. FBA2-026, 042, 043, 044, -S-2025

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PCR-101, 155, 158 & 168-2025 – BARANGAY "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) AND SANGGUNIANG KABATAAN SIP, SB FOR FISCAL YEAR 2025, REALIGNMENT OF PROJECT AND BARANGAY REVENUE CODE OF SALINAS 1.



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presencia ng ating Konsehal from District 2 Konsehal Rey Palabrica. For the record pakilala lang po ang ating resource persons from Planning Office, ang ating Budget Office at sa mga barangay."

Hon. Rogelio Nolasco: "So unahin po natin ang Talaba 2, supplemental no. 1 amounting Php 300,000.00, May question ba ang ating budget office?"

Ms. Cristina Villafranca: "Wala naman po na review na naming po siya sa office."

Hon. Rogelio Nolasco: "Na review ko na rin naman ito okey naman yung MOOE nya at Capital Outlay. Okey po Talaba 2 actually, wla naman pong question sa inyong sinabmit na documents, we will approve your supplemental budget."

Ms. Blesilda D. Abarelles: "Very much appreciative po sa inyo your honors."

Hon. Rogelio Nolasco: "Thank you. So, Salinas 1 supplemental budget ng Sangguniang Kabataan so, amounting Pp 150,000. Ang ganito hindi dumadaan sa budget ano?"

Ms. Cristina Villafranca: "Nadaan po siya sa budget pero sa planning hindi po kasi wala po silang AIP."

Hon. Rogelio Nolasco: "So, nais kong marinig sa ating SK ng Salinas 1 ano po paggagamitan nyo ng Php 150,000.00?"

Hon. Sehj Dann T. Miranda: "Good afternoon po Mr. Chair, based po sa supplemental budget preparation naming yung sa Php 117,500.00 po ay nakalagay siya sa Capacity building and conferences po. At yung another Php 32, 500.00 po ay ay Purchase of furniture and fixtures ng aming office."

Hon. Rogelio M. Nolasco: "Purchase of furniture and fixtures? Okey wala naming question ang ating budget actually na review ko na naman ito wala din akong makitang errors. Okey na po ang budget nyo. Thank you. Sa atin pong Zapote 1 supplemental budget no. 1 amounting Php 450,000.00 so, Treas pwedeng paki identify kung ano ano ang pagkakagastusan ninyo nitong Php 450,000?"

Ms. Grace D. Silvestre: "On behalf of our barangay treasurer, 150,000.00 for the electricity expenses po yung 21,000 for training expenses."

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Hon. Rogelio M. Nolasco: "Kaya lang treas. Yung funding source mo sa form number 2 hindi mo na indicate doon yung MOOE?"

Ms. Grace D. Silvestre: "Yes po expenses po siya until December kaya po na supplemental."

Hon. Rogelio M. Nolasco: "Kaya lang budget hindi na indicate doon sa kanilang particular purpose yung form no. 2?"

Ms. Cristina Villafranca: "Opo hindi na na indicate yung word na MOOE kasi wala naman pong kasama na iba so parang na identify na siyang MOOE isang cost code po."

Hon. Rogelio M. Nolasco: "Okey pero next time kailangang naka indicate yung word na MOOE."

Ms. Cristina Villafranca: "Sige po."

Hon. Rogelio M. Nolasco: "Thank you. Hindi ko na ito pa ko correct sa inyo kasi nag agree naman ang budget eh pero next time ilalagay nyo. Okey po wala naman akong question at wala naman akong nakitang lapses yun lang yung MOOE lang. Okey, thank you. Next, Endorsement of Kapasyahan bilang 003-2004: An ordinance enacting the barangay revenue code from Barangay Salinas 1. Dito po sa revenue code na aprubahan na yan ng ating ABC Samahan kaya lang dito sa inyong proposal actually may pattern kayo na dapat sundan sa lahat ng barangay na approve na namin yan eh."

Hon. Reynaldo Palabrica: "Regarding barangay revenue code meron na tayong ginawang template na siya ng sinusundan ng lahat ng barangay, is it the same? Kung the same tama rin naman na pa aprubahan nila kasi barangay nila. Pero may template lang naka lagay yung kanilang city officials pero yung nakapaloob sa loob ay pareho lang kasi napansin namin na pag dating sa fees iba iba sa Salinas 1 nakalagay 50 pagdating sa kabila iba so uniform natin ang revenue code para walang comparison, the question is kung Salinas 1 is it the same ng revenue code na pini prepare ng ibang barangay?"

Hon. Jessie Miranda: "Katulad din po sa ibang barangay yung ginawa nila."

Hon. Reynaldo Palabrica: "Galing din sa ibang barangay."

Hon. Rogelio M. Nolasco: "Pa check nyo na lang po kasi para ma compare yun nga pomeron na po kasi kaming na approve na template."





Hon. Reynaldo Palabrica: "Saang barangay nyo kinopya para malaman din namin kung iyon ang inaprubahan naming barangay para ma sure naming na the same revenue code."

Hon. Jessie Miranda: "Talaba po."

Hon. Reynaldo Palabrica: "Talaba?"

Hon. Jessie Miranda: "Hindi ko lang alam kung anong Talaba po."

Salinas Treasurer: "If ever Mr. Chair pwede po naming kuhanin yung kopya kay ABC President?"

Hon. Reynaldo Palabrica: "Kay Kap Randy."

Hon. Rogelio M. Nolasco: "Kay Konsi Randy I compare nyo na lang kung tama naman, actually I no noted na lang namin ito sa session supposed to be eh, so hindi ko na noted sa session i re checked nyo na lang sa template."

Salinas Treasurer: "Sige po."

Hon. Rogelio M. Nolasco: "We acknowledge din the presence ng Mambog 1 pakilala lang po. Actually, Sec sa inyo may Nakita akong lapses dito sa inyong letter MOOE and Capital Outlay kasi mayroon kayong Capital Outlay doon din sa for sa other machine and equipment supposed to be capital outlay. So, anyway naibigay ko na sa inyong treasurer nagbigay na ba kayo ng corrected na dito sa SP at sa Budget?"

Mr. Raffy Del Mundo: "Na print na po namin at na correct na po namin."

Hon. Rogelio M. Nolasco: "Sec. paki indicate mo nga kung saan nyo gagamitin itong Php 2,050,000.00 na supplemental budget?"

Mr. Raffy Del Mundo: "Yun pong 1,000,000 provision po namin sa Training Expense, yung 200,000.00 for Electricity Expense Fuel and gasoline expense 200,000.00, sa water expense 50,000, meron po kaming repair and maintenance 150,000.00 then installation of CCTV Camera 450,000.00 for a total of 2,050,000.00."

Hon. Rogelio M. Nolasco: "Suppose to be yun ang capital outlay installation of CCTV."





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Mr. Raffy Del Mundo: "Yes po."

Hon. Rogelio Nolasco: "CCTV camera, okey total corrected na naman yung inyong documents na isinabmit. Ang susunod po ay **REQUEST FOR APPROVAL OF BARANGAY RESOLUTION FROM BARANGAY POBLACION, BACOR CAVITE: SANGGUNIANG BARANGAY RESOLUTION NO. 28, SERIES OF 2025, ENTITLED: "A RESOLUTION ENDORSING TO THE SANGGUNIANG PAMBARANGAY FOR ITS APPROVAL THE REALIGNMENT OF A PROJECT AMOUNTING TO ONE HUNDRED FIFTY THOUSAND PESOS OF BARANGAY POBLACION."** - **PCR-158-2025.**"

Hon. Rogelio M. Nolasco: "So, Mambog 1, Salinas1, Zapote 1, Salinas 1 SK, Talaba 2, Zapote 1."

Hon. Reynaldo Palabrica: "Mr. Chair, before we proceed to the next agenda, I respectfully move that the proposed budgets from Talaba2, Salinas 1 SK, Mambog 1, Zapote 1 be approved and endorsed for approval on our session on Monday so moved Mr. Chair."

Hon. Rogelio Nolasco: "There is a motion for approval for the budget of different barangay any seconded?"

Hon. Miguel Bautista: "Second."

Hon. Rogelio Nolasco: "The motions approve sa mga barangay na aking sinabi kanina."

The hearing adjourned at 1:35 A.M.

Prepared By:

EDGARDO B. NOLASCO
CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO

Chairman

Committee on Finance, Budget and Appropriation

COMMITTEE HEARING MINUTES NO. FBA2-026, 042, 043, 044, -S-2025

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PCR-101, 155, 158 & 168-2025 - BARANGAY "A RESOLUTION APPROVING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) AND BARANGAY SUPPLEMENTAL BUDGET (SB#1) AND SANGGUNIANG KABATAAN SIP, SB FOR FISCAL YEAR 2025, REALIGNMENT OF PROJECT AND BARANGAY REVENUE CODE OF SALINAS 1.





COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

ATTENDANCE OF COMMITTEE HEARING (PROOF OF RECEIPT)

September 25, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subject: **RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1 PCR 168-2025 dated September 22, 2025.**

NO.	NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
1	HON. ROGELIO M. NOLASCO	SP		
2	HON. REYNALDO D. PALABRICA	SP		
3	HON. RICARDO F. UGALDE	SP		
4	HON. MIGUEL N. BAUTISTA	SP		
5	HON. LEVY M. TELA	SP		
6	HON. SIMPLICIO G. DOMINGUEZ	SP		
7	HON. HORACIO M. BRILLANTES, JR.	SP		
8	HON. ADRIELITO G. GAWARAN	SP		
9	HON. RANDY C. FRANCISCO	LNB VICE PRESIDENT		
10	MS. ELVINIA S. GUERRERO	BUDGET		
11	ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
12	MS. RHOWENA D. ALCANTARA	CPDC		
13	HON. NARCISO N. DE GUZMAN	PUNONG BARANGAY - MAMBOG 1		
14	HON. MANOLO S. GALVIZ JR.	SP		
15	CARLITO N. CAMPAÑA	KAGAWAN		
16	RUPA A. DE MUNA	BBM. FOCUSTAY		
17	ANITA C. DELA CRUZ	BRGY TUGAS		
18	PA. NARCISO D. DE GUZMAN	Punong Barangay		
19				
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ATTENDANCE OF COMMITTEE HEARING FBA2-044-S-2025

PCR 168-2025 - RESOLUTION APPROVING THE (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1, OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025.





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COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

NOTICE OF COMMITTEE HEARING (PROOF OF RECEIPT)

September 25, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects: **RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLANS NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1**
PCR 168-2025 dated September 22, 2025.

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. CATHERINE S. EVARISTO	SP		
HON. REYNALDO D. PALABRICA	SP		
HON. RICARDO F. UGALDE	SP		
MS. ELVINIA S. GUERRERO	BUDGET		
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		9/24/25 8:45
MS. RHOWENA D. ALCANTARA	CPDC		09/24/25 8:45 am
HON. NARCISO N. DE GUZMAN	PUNONG BARANGAY - MAMBOG 1		

NOTICE OF COMMITTEE HEARING FBA2-044-S-2025

PCR 168-2025 – RESOLUTION APPROVING THE (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1, OF THE CITY OF BACOR, CAVITE FOR FISCAL YEAR 2025.



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01/20/2025



COMMITTEE ON FINANCE AND BUDGET APPROPRIATIONS

PICTURES OF COMMITTEE HEARING (PROOF OF RECEIPT)

September 25, 2025 / 1:00 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building



PICTURES OF COMMITTEE HEARING FBA2-044-S-2025

PCR 168-2025 – RESOLUTION APPROVING THE (SIP #1) AND SUPPLEMENTAL BUDGETS NO. 1 (SB# 1) OF BARANGAY MAMBOG 1, OF THE CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2025.



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Province of Cavite
CITY OF BACOR
City Budget Department



CGBCR-CBO-05-F16.01
01/10/2025

Barangay Supplemental Endorsement Letter

September 19, 2025

The Honorable Members
Sangguniang Panlungsod
Bacoor, Cavite

OFFICE OF THE
SANGGUNIANG PANLUNGSOD
BACOR CITY, CAVITE
SHERRILYN A. CARDENAS
ADMIN. ASSISTANT
TIME: 11:45 DATE: 9/19/25

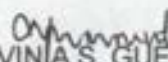
Gentlemen/Mesdames;

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Mambog I authorizing their Supplemental Budget No. 1, involving an appropriation of P 2,050,000.00 passed and approved under Appropriation Ordinance No. 2025-002 dated May 2, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,


ELVIN A. S. GUERRERO
City Budget Officer



SCAN ME



Address: Bacoor Government Center, Bacoor Blvd.
Brgy. Bayanan, City of Bacoor, Cavite
Trunkline: 434-1111





Republic of the Philippines
Province of Cavite
CITY OF BACOR
Barangay MAMBOG I
☎046-471-1932
Mambogonebok@gmail.com



Sangguniang Barangay
2025

Narciso N. De Guzman
Punong Barangay

Barangay Kagawad

Carlito N. Camafia

Zone I

Mambog I Proper /

Green Square villas

Committee on Budget / Appropriations

George S. Malinis

Zone II

Malinis Compound / Mambogville /

Mambog I Village

Committee on Health & Sanitation

Fernando N. de Guzman

Zone III

Castañeda / Camella Homes

Committee on Infrastructures

Andel G. Guiyab

Zone IV

DSM Subd. / Vista Verde South ext. /

BreezeWood Dos ph2 A-B

Committee on Education / Livelihood &

Cooperatives

Florante B. Laureta

Zone V

Cherry Homes Ph.1 & ph.3

Committee on Environmental
Protection

Mercidita B. Nolasco

Zone VI

Cherry Homes Ph. 2 / BreezeWood 1

ph2 / Amihan Village

Committee on Women & Family

Mario T. Ravelo

Zone VII

Silver Homes Classic & Valleyfield

Subdivisions

Committee on Peace & Order / Human
Rights

Janna Denise N. Ordoñez

SK- Chairperson / Committee on Sports,
Culture & Arts

Rufio P. del Mundo

Barangay Secretary

Anicia C. dela Cruz

Barangay Treasurer

Marissa B. Nolasco

Barangay Admin

Rodel D. Garcia

Barangay Ex-o

The Honorable Members of the Sangguniang Panlungsod
City of Bacoor
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget of Barangay Mambog I in the amount of **Two million fifty thousand pesos (P 2,050,000.00)** covering the current operating expenditures for your review and appropriate action.

Please acknowledge receipt hereof.


NARCISO N. DE GUZMAN
Punong Barangay

PAGPATULOY ANG KAINLARAN
at KALINTAN SA KAPALIGIRAN!!!
MAMBOG I



BACOR NG PILIPINAS

SCAN ME



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Sangguniang Barangay
2025

Narciso N. De Guzman
Punong Barangay

Barangay Kagawad

Carlito N. Camaña
Zone I

*Mambog 1 Proper/
Green Square villas
Committee on Budget /Appropriations*

George S. Malinis
Zone II

*Malinis Compound/MambogVile/
Mambog 1 Village
Committee on Health & Sanitation*

Fernando N. de Guzman
Zone III

*Castilleda/Cameña Homes
Committee on Infrastructures*

Andel G. Guiyab
Zone IV

*DSM Subd./Vista Verde South ext/
BreezeWood Dns ph2 A-B
Committee on Education/Livelihood &
Cooperatives*

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Protection*

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ph2/Amihan Village
Committee on Women & Family*

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Culture & Arts

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Barangay Secretary

Anicia C. dela Cruz
Barangay Treasurer

Marissa B. Nolasco
Barangay Admin

Rodel D. Garcia
Barangay Ex-o

April 25, 2025

**The Honorable Members
Sangguniang Barangay
Barangay Mambog I**

Ladies and Gentlemen:

**This is to respectfully submit the proposed Supplemental Budget No. 1 of
Barangay Mambog I or Fiscal Year 2025.**

**The funding sources for the said Supplemental Budget are as
follows:**

**1. Savings in the amount of TWO MILLION FIFTY
THOUSAND PESOS (P2,050,000.00) from the Maintenance and Other
Operating Expenses and from the General fund which has already been
completed.**

**Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of P
2,050,000.00 has been credited to the Maintenance and Other Operating
Expense and Capital Outlay as a result of the savings in the General Fund
of this Barangay.**

**Moreover, since the savings were granted from the Maintenance and Other
Operating Expenses of the General Fund, the said savings are accordingly
proposed to be re-appropriated Maintenance and Other Operating
Expenses and Capital Outlay.**

**It is to be noted that the proposed appropriation cover projects that are
included in the duly approved FY 2025 Annual Investment Program of the
Barangay.**

**Accordingly, I respectfully request the Honorable Members of the
Sangguniang Barangay to enact an Appropriation Ordinance authorizing
the proposed Supplemental Budget No. 1 for FY 2025.**

Very Truly Yours,

Narciso N. De Guzman
Punong Barangay





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Sangguniang Barangay
2025

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Punong Barangay

Barangay Kagawad

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Committee on Budget & Appropriations

George S. Malinis
Zone II

Malinis Compound/MambogVillage/
Mambog 1 Village

Committee on Health & Sanitation

Fernando N. de Guzman
Zone III

Centadeda/Catella Homes
Committee on Infrastructure

Andel G. Guiyab
Zone IV

DSM Subd./Vista Verde South ext/
BreezeWood Dos ph2 A-B

Committee on Education/Livelihood &
Cooperatives

Florante B. Laureta
Zone V

Cherry Homes Ph.1 & ph.3

Committee on Environmental
Protection

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Zone VI

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ph2/Amihan Village

Committee on Women & Family

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Barangay Secretary

Anicia C. dela Cruz
Barangay Treasurer

Marissa B. Nolasco
Barangay Admin

Rodel D. Garcia
Barangay Ex-o

APPROPRIATION ORDINANCE No. 2025-002

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF TWO MILLION FIFTY THOUSAND PESOS (P 2,050,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

FERNANDO N. DE GUZMAN
CARLITO N. CAMAÑA

Sangguniang Barangay Member
Sangguniang Barangay Member

Be it ordained in Regular Session Assembled:

ANDEL G. GUIYAB
FERNANDO N. DE GUZMAN
MARIO T. RAVELO
CARLITO N. CAMAÑA
FLORANTE B. LAURETA
MERCEDITA B. NOLASCO
GEORGE S. MALINIS
JANNA DENISE N. ORDOÑEZ

Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
Sangguniang Barangay Member
SK Chairperson

Section 1: The Supplemental Budget of Barangay Mambog I for the Fiscal Year 2025 in the total amount of TWO MILLION FIFTY THOUSAND PESOS (P 2,050,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of TWO MILLION FIFTY THOUSAND PESOS (P 2,050,000.00) shall be as follows:

Beginning Balance	P 2,050,000.00
Add: Income Sources	-0-
Total	P 2,050,000.00





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Sangguniang Barangay
2025

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Punong Barangay

Barangay Kagawad

Carlito A. Sanaña

Zone I

Mambog 1 Proper/
Green Square villas

Committee on Budget & Appropriations

George S. Malinis

Zone II

Malinis Compound/MambogVillage/
Mambog 1 Village

Committee on Health & Sanitation

Fernando N. de Guzman

Zone III

Castañeda/Camella Homes

Committee on Infrastructure

Anne M. Bulayab

Zone IV

DSM Subd./Village Verde South est/
BreezeWood Pkts Ph2 A-B

Committee on Education, Livelihood &
Cooperatives

Florante B. Laureta

Zone V

Cherry Homes Ph.1 & ph.3

Committee on Environmental
Protection

Mercidita B. Nolasco

Zone VI

Cherry Homes Ph. 2/BreezeWood 1
ph2/Amihan Village

Committee on Women & Family

Mamo T. Ravelo

Zone VII

Silver Homes Classic & Valleyfield
Subdivisions

Committee on Peace & Order/Human
Rights

Janna Denise N. Ordoñez

SK- Chairperson/Committee on Sports,
Culture & Arts

Rufo P. del Mundo

Barangay Secretary

Anicia C. dela Cruz

Barangay Treasurer

Marissa B. Nolasco

Barangay Admin

Rodel D. Garcia

Barangay Eeo

Section 3: Use of Funds. The Amount of TWO MILLION FIFTY THOUSAND PESOS (P 2,050,000.00) is hereby appropriated, as follows:

APPROPRIATIONS:

MOOE

Electricity Expense	200,000.00
Water Expense	50,000.00
Training Expense	1,000,000.00
Fuel, Oil and Lubricant Expense	200,000.00
Repair and Maintenance-Motor Vehicle	150,000.00

CAPITAL OUTLAY

Military, Police and Security Equipment	450,000.00
--	------------

TOTAL

P 2,050,000.00

Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on May 2, 2025

ENACTED. This 2nd day of May 2025 at Barangay Hall Mambog I

X_____X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON MAY 2, 2025 AT BARANGAY HALL MAMBOG I

RUFO P. DEL MUNDO
Barangay Secretary

Approved:

NARCISO N. DE GUZMAN
Punong Barangay



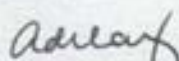
STATEMENT OF FUNDING SOURCES, FY 2025
Supplemental Budget No. 1

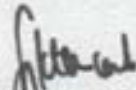
BARANGAY MAMBOG I

City of Bacoor
Province of Cavite

Particulars/Account Title (1)	Account Code (2)	Amount (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings Beginning Balance (Unappropriated surplus)		2,050,000.00
4.0 Realignment/Reversion		
5.0 Reversion/Reprogram		
SUB-TOTAL		2,050,000.00
ADD: Unappropriated Balance		
TOTAL ESTIMATED INCOME		2,050,000.00

Certified Correct


ANICIA C. DELA CRUZ
Barangay Treasurer


ATTY. MARVIE KATE T. ENCARNADO, CPA
OIC-City Accountant

Attested by:


NARCISCO N. DE GUZMAN
Punong Barangay

STATEMENT OF SUPPLEMENTAL APPROPRIATION

Barangay MAMBOG I
City of Bacoor
Province of Cavite

Implementing Office (1)	Particulars/Purpose /Activities (PPA) (2)	SIP Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Office of the Barangay Chairman	Additional Appropriation for MOOE				
	Provision for Seminar	1000-001-001-001-002-000	Training Expense	5-02-02-010	1,000,000.00
	Provision for Gasoline Expenses	1000-001-001-001-000-000	Fuel, Oil and Lubricant Expense	5-02-03-030	200,000.00
	Provision for Electricity Expenses	1000-001-001-001-000-000	Electricity Expense	5-02-04-020	200,000.00
	Provision for Water Expenses	1000-001-001-001-000-000	Water Expense	5-02-03-030	50,000.00
			Expense		
	Repair of Barangay Vehicle	1000-001-001-001-001-000	Repair and Maintenance- Motor Vehicle	5-02-09-050	150,000.00
	CAPITAL OUTLAY				
	Installation of CCTV Camera	8000-002-006-001-000-000	Military, Police and Security Equipment	1-07-05-100	450,000.00
TOTAL APPROPRIATION					2,050,000.00
UNAPPROPRIATED BALANCE					-

Prepared by:


CARLITO N. CAMARA
Chairman, Committee on Appropriation

Approved by:


NARCISO N. DE GUZMAN
Barangay Chairman



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Sangguniang Barangay
2025

Narciso N. De Guzman
Punong Barangay

Barangay Kagawad

Carlito N. Camaña
Zone I

*Mambog 1 Proper/
Green Square Village
Committee on Road & Transportation*

George S. Malinis
Zone II

*Malinis Compound/Mambog Village/
Mambog 1 Village
Committee on Health & Sanitation*

Fernando N. de Guzman
Zone III

*Castalida Camella Homes
Committee on Infrastructures*

Andres J. Guzman
Zone IV

*ISM San Jose Verde South ext/
Benevolence District A-B
Committee on Education/Livelihood &
Culture*

Florante B. Laureta
Zone V

*Cherry Homes Ph. 1 & ph.3
Committee on Environmental
Protection*

Mercedita B. Nolasco
Zone VI

*Cherry Homes Ph. 2/Benevolence 1
ph.2/Amihan Village
Committee on Women & Family*

Mario T. Ravelo
Zone VII

*Silver Homes Classic & Valleyfield
Subdivisions
Committee on Peace & Order/Human
Rights*

Janna Denise N. Ordoñez
Chairperson/Committee on Sports,
Culture & Arts

Rufo P. del Mundo
Barangay Secretary

Anicia V. dela Cruz
Barangay Treasurer

Marissa B. Nolasco
Barangay Admin

Rodel D. Garcia
Barangay Ex-o

SANGGUNIAN BARANGAY RESOLUTION **No. 5 Series of 2025**

"A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1 (SIP#1) FOR FISCAL YEAR 2025 IN THE AMOUNT OF TWO MILLION FIFTY THOUSAND PESOS (Php 2,050,000.00) OF THE BARANGAY MAMBOG I, CITY OF BACOR, CAVITE"

WHEREAS, under Section 329 - 334 of the Local Government Code of 1991, the Barangay Development Council (BDC) prepares the Supplemental Investment Program No. 1 (SIP#1)

WHEREAS, the Barangay Development Council (BDC) has endorsed for approval and adoption by the Sangguniang Barangay the Supplemental Investment Program No. 1 (SIP#1) 2025 for Barangay Mambog I.

WHEREAS, the Barangay Development Council approved the adoption of various programs, plans, and activities of the Barangay such as the Conduct of Regular and Special Session, Enforcement of all laws and ordinances, Administration of Barangay Operations, Capacity Building.

WHEREAS, after the review of the Barangay Programs, Projects and Activities, the Barangay Council hereby approves the 2025 Supplemental Investment Program No. 1 (SIP#1);

NOW THEREFORE, upon motion of Hon. Carlito N. Camaña, Chairman Committee on Finance, Budget & Appropriation and duly seconded by Hon. Mercedita B. Nolasco, representing the CSOs/NGOs members of Full Council and all members present on regular BDC meeting assembled, be it.

BE IT RESOLVED, by the Sangguniang Barangay of Barangay Mambog I in session duly assembled, as it is hereby to approve and adopt the



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DATE/TIME: 5/12/25





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Sangguniang Barangay
2025

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Punong Barangay

Barangay Kagawad

Carlito N. Camaña
Zone I

Mambog 1 Proper/
Green Square village
committee on Budget/Appropriations

George S. Malinis
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Committee on Health & Sanitation

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Zone III

Castafeda/Casella Homes
Committee on Infrastructures

Andel G. Guiyab
Zone IV

DSM Subd./Vista Verde South est/
Brewwood Dos ph2 A-B
committee on Education/Livelihood &
Cooperatives

Florante B. Laureta
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Cherry Homes Ph.1 & ph.2
committee on Environmental
Protection

Mercidita B. Nolasco
Zone VI

Cherry Homes Ph. 2/Brewwood 1
ph2/Anthus Village
Committee on Women & Family

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Zone VII

Silver Homes Classic & Valleyfield
Subdivisions
committee on Peace & Order/Human
Rights

Janna Denise N. Ordoñez

Chairperson/Committee on Sports,
Culture & Arts

Rufo P. del Mundo
Barangay Secretary

Anicia C. dela Cruz
Barangay Treasurer

Marissa B. Nolasco
Barangay Admin

Rodel D. Garcia
Barangay En-0

Barangay Supplemental Investment Program No. 1 (SIP#1) 2025 as
endorsed by the Barangay Development Council;

RESOLVED FURTHER, that copies of this Resolution be forwarded to all
concerned for their information and consideration.

APPROVED AND ADOPTED by the Sangguniang Barangay this 29th day
of April 2025 at Barangay Mambog I

ANDEL G. GUIYAB
SB Member

FERNANDO N. DE GUZMAN
SB Member

MARIO T. RAVELO
SB Member

CARLITO N. CAMAÑA
SB Member

FLORANTE B. LAURETA
SB Member

MERCEDITA B. NOLASCO
SB Member

GEORGE S. MALINIS
SB Member

JANNA DENISE N. ORDOÑEZ
SK Chairperson

Attested by:

NARCISO N. DE GUZMAN
Punong Barangay

X-----

--X

SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the foregoing Sangguniang Barangay
Resolution No. 5 Series of 2025 entitled "A RESOLUTION APPROVING AND
ADOPTING THE BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM NO. 1
(SIP#1) FOR FISCAL YEAR 2025 FOR BARANGAY MAMBOG I", and that it was
approved by the Sangguniang Barangay during its Regular / Special Session
held on the 29th day of April 2025 at The Barangay Hall Mambog I.



RUFO P. DEL MUNDO
Barangay Secretary



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BACOR

FY 2026 SUPPLEMENTAL INVESTMENT PROJECTS (SIP)
as of April 2025

BARANGAY MAMBONG I, CITY OF BACOR, CAVITE

AIP Reference Code	Program/Project Activity Description	Implementing Office Department	Implementation Schedule		Expected Outputs	Funding Source	Amount			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL
1000-001-000-000-000-000	1. GENERAL ADMINISTRATION PROGRAM		4	5	5	7	8	9	10	11
1000-001-001-000-000-000	1.1 Barangay Governance									
1000-001-001-001-000-000	1.1.1 Administer Barangay Operations	Punong Barangay	May 2025	December 2025	100% of Barangay Operations administered accordingly			450,000.00		450,000.00
1000-001-001-002-000-000	1.1.2 Repair of Barangay Vehicles	Punong Barangay	May 2025	December 2025	100% of Barangay Vehicles Repaired			150,000.00		150,000.00
1000-001-001-003-000-000	1.1.3 Capacity Development Program	Punong Barangay	May 2025	December 2025	100% of Capacity Development Program attended/conducted			1,000,000.00		1,000,000.00
	SUB - TOTAL - GENERAL ADMINISTRATION PROGRAM (GAP)						-	1,600,000.00		1,600,000.00
8000-002-000-000-000-000	2.0 20% Development Fund									
8000-002-001-000-000-000	2.1 Installation of CCTV Camera	Punong Barangay	July 2025	December 2025	100% CCTV camera installed				450,000.00	450,000.00
	SUB - TOTAL - BASIC SERVICES AND FACILITIES PROGRAM (BSFP)								450,000.00	450,000.00
	TOTAL (GAP + BSFP)						-	1,600,000.00	450,000.00	2,050,000.00

Prepared by:

RUFOP DEL MUNDO
Barangay Secretary

CARLITO N. CAMANA
Chairman, Committee on Appropriation

NARCISON DE GUZMAN
Punong Barangay

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DATE/TIME: 5/8/25

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 1
As of December 31, 2024

Page 1

GENERAL FUND PROPER

ASSETS	
Current Assets	
Cash and Cash Equivalent	5,415,929.04
Cash in Bank - Local Currency	5,415,929.04
Cash in Bank - Local Currency, Current Account	5,415,929.04
Loans and Receivables Accounts	135,334.02
Inter Agency Receivable	135,334.02
Due from Local Government Units	135,334.02
Total Current Assets	5,551,263.06
Non-Current Assets	
Property, Plant and Equipment	4,364,774.19
Land Improvements	39,389.26
Other Land Improvements	926,805.98
Accumulated Depreciation - Other Land Improvements	(887,416.72)
Net	39,389.26
Infrastructure Assets	799,083.55
Road Networks	198,438.43
Accumulated Depreciation - Road Networks	(70,693.81)
Net	127,744.62
Other Infrastructure Assets	866,447.74
Accumulated Depreciation - Other Infrastructure Assets	(195,108.81)
Net	671,338.93
Building and Other Structures	457,750.41
Buildings	368,315.22
Accumulated Depreciation - Buildings	(349,822.51)
Net	18,492.71
Other Structures	3,331,329.23
Accumulated Depreciation - Other Structures	(2,892,071.53)
Net	439,257.70
Machinery and Equipment	707,673.96
Office Equipment	494,205.00
Accumulated Depreciation - Office Equipment	(456,402.31)
Net	37,802.69
Information and Communication Technology Equipment	618,079.99
Accumulated Depreciation - Information and Communication Tec	(303,736.34)
Net	314,343.65
Communication Equipment	297,900.00
Accumulated Depreciation - Communication Equipment	(235,507.09)
Net	62,392.91

DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 1
As of December 31, 2024

Page 2

GENERAL FUND PROPER

Other Machinery and Equipment	1,040,821.29
Accumulated Depreciation - Other Machinery and Equipment	(747,690.58)
Net	<u>293,130.71</u>
Transportation Equipment	<u>2,279,719.58</u>
Motor Vehicles	3,105,260.00
Accumulated Depreciation - Motor Vehicles	(825,540.42)
Net	<u>2,279,719.58</u>
Furniture, Fixtures and Books	<u>81,157.43</u>
Furniture and Fixtures	1,058,988.00
Accumulated Depreciation - Furniture and Fixtures	(977,830.57)
Net	<u>81,157.43</u>
Total non-Current Assets	<u>4,364,774.19</u>
TOTAL ASSETS	<u>9,916,037.25</u>
LIABILITIES AND EQUITY	
Current Liabilities	
Financial Liabilities	<u>99,537.90</u>
Accounts Payable	99,537.90
Inter-Agency Payables	<u>615,963.88</u>
Due to BJR	31,004.05
Due to LGU's	584,959.83
Trust Liabilities	<u>537,765.56</u>
Trust Liabilities - Disaster Risk Reduction and Management F	537,765.56
Total Current Liabilities	<u>1,253,267.34</u>
Non-Current Liabilities	
Total Non-Current Liabilities	<u> </u>
Total Liabilities	<u>1,253,267.34</u>
NET ASSETS/EQUITY	
Equity	
Reg. Balance	9,140,131.87
Prior Years' Adjustments	3,563.36
Surplus/(Deficit) for the Period	(480,925.32)
Total Net Assets	<u>8,662,769.91</u>
TOTAL NET ASSETS/EQUITY	<u>9,916,037.25</u>

**DETAILED STATEMENT OF FINANCIAL POSITION
BARANGAY MAMBOG 1**

As of December 31, 2024

GENERAL FUND PROPER

Page 3

PREPARED BY:


Edilyn B. Francisco
Barangay Bookkeeper

CERTIFIED CORRECT:


Atty. Marvie Kate T. Encarnado
CIC-City Accountant