



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT NO. FBA-416-S-2024

Office of the Sangguniang Panlungsod
Received by: Janet P. Pineda
Date: 30 Oct 2024
Time: 10:50am

Subject: A RESOLUTION APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2025 OF THE CITY OF BACOOR- **PCR-698-2024** dated October 21, 2024.

Submitted for consideration and approval of the 5th Sangguniang Panlungsod is the 2025 Annual Investment Program of the City Government of Bacoor covering the programs, projects and activities (PPAs), including the proposed fund allocations for the operation of the departments, offices, and units of the city government.

On October 10, 2024, the Office of the City Mayor formally endorsed to this august Body the proposed Annual Investment Program (AIP) as approved by the City Development Council (CDC) under its Resolution No. 04, Series of 2024-AIP 2024, the title of which is hereunder quoted:

"CDC Resolution No. 04 Series of 2024 - AIP 2025

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE ANNUAL INVESTMENT PROGRAM FOR THE CALENDAR YEAR 2025 OF THE CITY OF BACOOR, COVERING THE PERSONAL SERVICES, CURRENT OPERATING EXPENDITURES AND CAPITAL INVESTMENTS THAT REQUIRE FUNDING FOR THE ENACTMENT OF THE ENABLING APPROPRIATION"

The CDC resolution states and confirms that the objectives and the provisions of existing laws and government issuances are properly observed and complied with in the preparation of the proposed 2025 Annual Investment Plan. We quote the specific mandate, as follows:

- The AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital investment.
- Section 287 of Republic Act No. 7160 mandates each and every Local Government Units (LGU) to appropriate at least 20% of the NTA for development projects consistent with the principles and devolution and local autonomy.
- Section 21 of the Republic Act No. 10121 and Rule 18 of its IRR also mandate each LGU to appropriate of not less than five percent (5%) of the estimated revenue from regular sources and shall be set aside as the Local Disaster Risk Reduction and Management Fund and shall be utilized in accordance with the pertinent provisions of laws, rules and regulations.

COMMITTEE REPORT NO.FBA-416-S-2024

PCR 698-2024 - RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF BACOOR CITY FOR CALENDAR YEAR 2025



SCAN ME



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- Section 36a of Republic Act No. 9710 mandates LGU Budgets to allocate at least 5% of its budgets to gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crises and the austerity measures of the national government.

THE ANNUAL INVESTMENT PLAN (AIP) FOR FISCAL YEAR 2025 (Summary)

1. OFFICE OF THE CITY MAYOR-Executive Management Services

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|---|------------------------|-----------------------|
| 128,957,284.00 | 26,140,000.00 | | 155,097,284.00 |

2. Sports Development Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| | 11,000,000.00 | 1,000,000.00 | 12,000,000.00 |

3. Local Youth Development Office

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| | 4,050,000.00 | | 4,050,000.00 |

4. Public Services Division (Barangay Affairs)

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|-------------------|
| | 500,000.00 | | 500,000.00 |

5. Operation of City Cemetery

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| | 6,372,000.00 | | 6,372,000.00 |





6. Bids and Awards Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|------------|
| | 250,000.00 | | 250,000.00 |

7. STRIKE Gym Management Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|------------|
| | 100,000.00 | | 100,000.00 |

8. Cooperative Development

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 1,000,000.00 | | 1,000,000.00 |

9. Family Care and Development Center

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| | 25,000,000.00 | | 25,000,000.00 |

10. Office of the Senior Affairs (OSCA)

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 1,000,000.00 | | 1,000,000.00 |

11. Office of Persons With Disabilities (PWD)

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|------------|
| | 500,000.00 | | 500,000.00 |





12. Overseas Worker Welfare (OWW) Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|------------|
| | 500,000.00 | | 500,000.00 |

13. Vehicle Services and Maintenance Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 5,000,000.00 | | 5,000,000.00 |

14. Building Maintenance Unit

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 7,000,000.00 | | 7,000,000.00 |

15. Bacoor Satellite Office

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 3,500,000.00 | | 3,500,000.00 |

16. Operation of Bacoor Public Market

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| | 2,800,000.00 | | 2,800,000.00 |

17. OFFICE OF THE CITY VICE MAYOR

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 23,766,815.00 | 14,250,000.00 | 1,000,000.00 | 39,107,615.00 |





18. OFFICE OF THE SANGGUNIANG PANLUNGSOD

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 62,388,882.00 | 28,833,000.00 | 1,500,000.00 | 92,721,882.00 |

19. CITY FINANCE DEPARTMENT (CITY TREASURER'S OFFICE)

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 22,627,896.00 | 19,200,000.00 | | 41,827,896.00 |

20. CITY ASSESSOR'S DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 14,480,167.00 | 5,018,000.00 | | 19,498,167.00 |

21. OFFICE OF THE ACCOUNTING AND INTERNAL AUDIT SERVICES

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 16,868,604.00 | 250,000.00 | | 17,118,604.00 |

22. CITY BUDGET DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| 7,622,833.00 | 200,000.00 | | 7,822,833.00 |

23. CITY PLANNING AND DEVELOPMENT COORDINATING OFFICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| 9,396,986.00 | 350,000.00 | | 9,746,986.00 |

24. OFFICE OF THE CITY CIVIL REGISTRY

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|--------------|
| 6,446,812.00 | 2,530,000.00 | | 8,976,812.00 |

COMMITTEE REPORT NO.FBA-416-S-2024

PCR 698-2024 - RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF BACOR CITY FOR FISCAL YEAR 2025



SCAN ME



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25. CITY ADMINISTRATOR'S OFFICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| 3,216,560.00 | 1,200,000.00 | | 4,416,560.00 |

26. OFFICE OF THE CITY LEGAL SERVICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 13,621,302.00 | 1,110,000.00 | | 14,731,302.00 |

27. OFFICE OF THE GENERAL SERVICES

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|-----------------------|
| 19,206,373.00 | 253,769,689.00 | 15,000,000.00 | 287,976,062.00 |

28. CITY INFORMATION AND COMMUNITY RELATIONS DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 7,995,523.00 | 5,400,000.00 | 1,000,000.00 | 14,395,523.00 |

29. BUSINESS PERMITS AND LICENSING DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 10,845,122.00 | 4,162,500.00 | | 15,007,622.00 |

30. ZONING AND LAND DEVELOPMENT DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| 7,070,795.00 | 150,000.00 | | 7,220,795.00 |





31. DISASTER RISK REDUCTION AND MANAGEMENT (DRRM)

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 33,614,506.00 | 15,400,000.00 | | 49,014,506.00 |

32. E-GOVERNANCE DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 15,496,427.00 | 23,450,000.00 | 3,000,000.00 | 41,946,427.00 |

33. HUMAN RESOURCE DEVELOPMENT AND MANAGEMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 9,730,153.00 | 4,390,000.00 | | 14,120,153.00 |

34. DEPARTMENT OF PUBLIC SAFETY

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 12,417,990.00 | 4,200,000.00 | | 16,617,990.00 |

35. BACOR TRAFFIC MANAGEMENT DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|---------------|
| 24,111,248.00 | 31,840,000.00 | | 55,961,248.00 |

B. SOCIAL SERVICES – The total amount of **Php734,606,961.00** equivalent to 21% of the budget has been appropriated to social services which will focus on health, social welfare, population, public employment and housing services:

36. OFFICE OF THE CITY HEALTH SERVICES

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|------------------------|---|---------------------|----------------|
| 112,770,867.00 | 61,500,000.00 | 1,500,000.00 | 175,770,867.00 |





37. OFFICE OF THE CITY SOCIAL WELFARE AND DEVELOPMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|-----------------------|
| 87,503,145.00 | 331,017,800.00 | | 418,520,945.00 |

38. OFFICE OF THE POPULATION DEVELOPMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| 4,494,703.00 | 1,540,000.00 | | 6,034,703.00 |

39. PUBLIC EMPLOYMENT SERVICES OFFICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------------|
| 6,247,896.00 | 3,070,000.00 | | 9,317,896.00 |

40. City Livelihood and Development Department

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 3,207,365.00 | 8,150,000.00 | | 11,357,365.00 |

41. HOUSING, URBAN DEVELOPMENT AND RESETTLEMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 11,205,185.00 | | | 11,205,185.00 |

C. ECONOMIC SERVICES - the Economic Sector with fund allocation of **Php979,611,465.00** or 28% of the budget will concentrate on engineering, veterinary, architectural planning, agriculture, environmental and natural resources, building office, local investment, and culture:

42. OFFICE OF THE CITY ENGINEER

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 25,881,332.00 | 70,150,000.00 | | 96,031,332.00 |

COMMITTEE REPORT NO.FBA-416-S-2024

PCR 698-2024 - RESOLUTION APPROVING THE ANNUAL INVESMENT PROGRAM OF BACOR CITY FOR

CAL YEAR 2025





43. OFFICE OF VETERINARY SERVICES

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------|
| 6,328,135.00 | 3,720,000.00 | | 10,048,135.00 |

44. OFFICE OF THE CITY ARCHITECTURAL PLANNING AND DESIGN

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|--------------|
| 5,090,521.00 | 300,000.00 | | 5,390,521.00 |

45. OFFICE OF THE AGRICULTURAL SERVICES

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|--------------|
| 3,733,280.00 | 3,950,000.00 | | 7,683,280.00 |

46. CITY ENVIRONMENT SERVICE DEPARTMENT

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------|
| 13,649,200.00 | 367,200,000.00 | | 380,849,200.00 |

47. OFFICE OF THE CITY BUILDING OFFICIAL

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|---------------|
| 17,153,342.00 | | | 17,153,342.00 |

48. LOCAL ECONOMIC DEVELOPMENT AND INVESTMENT PROMOTION OFFICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|--------------|
| 6,724,124.00 | 300,000.00 | | 7,024,124.00 |





49. BACOR CITY CULTURE, HISTORY, ARTS AND TOURISM OFFICE

| Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Capital Outlay (CO) | Total |
|---------------------------|--|------------------------|----------------------|
| 4,026,019.00 | 11,200,000.00 | | 15,226,019.00 |

D. SPECIAL PURPOSE APPROPRIATIONS - The Special Purpose Appropriations has an investment requirement amounting to **PhP750,901,300.00** which is equivalent to 24%. It covers the 20% development fund, 5% Disaster Risk Reduction Management fund, city council for the protection of children, peace & order program and public safety, confidential fund, other programs and projects (various local gov't. affairs), miscellaneous personnel benefits fund, loan amortization, senior citizens/PWD, subsidies/donations, and support to national government agencies.

50. 20% DEVELOPMENT FUND

| Capital Outlay (CO) | Total |
|---------------------|-----------------------|
| 440,205,512.00 | 440,205,512.00 |

51. 5% DRRM Fund

| MOOE | Capital Outlay | Total |
|----------------|----------------|-----------------------|
| 121,750,000.00 | 55,000,000.00 | 176,750,000.00 |

52. City Council for the Protection of Children Fund

| MOOE | Total |
|---------------|----------------------|
| 25,000,000.00 | 25,000,000.00 |

53. Peace & Order and Public Safety

| (MOOE) | Capital Outlay | Total |
|----------------|----------------|-----------------------|
| 207,781,000.00 | 16,400,000.00 | 224,181,000.00 |

54. Confidential Fund

| MOOE | Total |
|---------------|----------------------|
| 64,254,300.00 | 64,254,300.00 |

55. Barangay Development Fund

| MOOE | Total |
|---------------|----------------------|
| 10,000,000.00 | 10,000,000.00 |





56. Other Programs and Projects (Various Local Govt. Affairs)

| MOOE | Total |
|----------------|----------------|
| 110,420,500.00 | 110,420,500.00 |

57. Miscellaneous Personnel Benefit Fund

| PERSONAL SERVICES | Total |
|-------------------|---------------|
| 12,000,000.00 | 12,000,000.00 |

58. Loan Amortization

| FINANCIAL EXPENSES | Total |
|--------------------|----------------|
| 103,575,000.00 | 103,575,000.00 |

59. Senior Citizens and Persons with Disabilities

| MOOE | Total |
|---------------|---------------|
| 77,400,000.00 | 77,400,000.00 |

60. Subsidies/Donations

| MOOE | Total |
|----------------|----------------|
| 104,450,000.00 | 104,450,000.00 |

61. Local Boards/Committees

| MOOE | Total |
|--------------|--------------|
| 2,300,000.00 | 2,300,000.00 |

SUPPORT TO NATIONAL GOVERNMENT AGENCIES (NGAs)

62. DepEd

| MOOE | Total |
|---------------|---------------|
| 26,976,000.00 | 26,976,000.00 |

63. COA

| MOOE | Total |
|------------|------------|
| 300,000.00 | 300,000.00 |

64. BIR

| MOOE | Total |
|-----------|-----------|
| 60,000.00 | 60,000.00 |

65. Adjudication

| MOOE | Total |
|------------|------------|
| 480,000.00 | 480,000.00 |





2025 ANNUAL INVESTMENT PLAN

| Personal Services | MOOE | CAPITAL OUTLAY | FINANCIAL EXPENSES | TOTAL |
|---|------------------|----------------|--------------------|-------------------------|
| 770,533,899.00 | 2,125,285,589.00 | 535,605,512.00 | 103,575,000.00 | 3,535,000,000.00 |
| TOTAL FUND ALLOCATION- - - PHP3,535,000,000.00 | | | | |

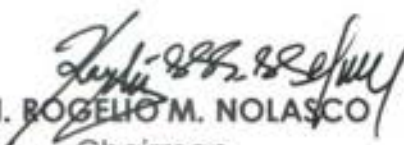
RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Appropriation Ordinance for the LOCAL EXPENDITURE PROGRAM FOR FISCAL YEAR 2025 of Bacoor City in the total amount of **THREE BILLION FIVE HUNDRED THIRTY-FIVE MILLION PESOS (PHP3,535,000,000.00)**.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 29 day of October 2024 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION



HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. ADRIELITO G. GAWARAN
Member

Prepared by:


ROBERTO A. DE GUZMAN
Local Legislative Staff Assistant I

COMMITTEE REPORT NO.FBA-416-S-2024

PCR 698-2024 - RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM OF BACOOR CITY FOR FISCAL YEAR 2025



SCAN ME



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Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF REGULAR SESSION

NO. FBA-416-S-2024

Office of the Sangguniang Panlungsod
Received by: Janet P. Pina
Date: 30 OCT 2024
Time: 10:10 AM

Subject: **A RESOLUTION APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2025 OF THE CITY OF BACOOR, CAVITE.** – **PCR-698-2024 Dated October 21, 2024.**

Honorable Reynaldo Palabrica, President Pro-Tempore, Presiding Officer called the 114TH Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 113th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. **F.1.3 – PCR-698-2024 – “A RESOLUTION APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2025 OF THE CITY OF BACOOR, CAVITE.”** Honorable Rogelio M. Nolasco moved the approval for the Resolution of proposed Annual Investment Plan (AIP) for calendar year 2025 covering the Personal Services, Current Operating Expenditure and Capital Investment Program that require funding for the enactment of the enabling appropriation.

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. Resolution approving the proposed Annual Investment Program (AIP) for Calendar Year 2025 of the City of Bacoor, Cavite was **APPROVED**.

The regular session was closed and adjourned at 10:52 A.M.





Prepared By

Edgardo B. Nolasco
CLERK

Attested By

COUN. ROGELIO "BOK" M. NOLASCO
Chairman
Committee on Finance, Budget and Appropriation



SCAN ME





Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCBCR-SPBac-F01.01
05/30/2024



PCR 698-2024 – A RESOLUTION APPROVING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR YEAR 2025 OF THE CITY OF BACOOR, CAVITE.



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
Office of the City Mayor



OFFICE OF THE
SANGGUNIANG PANLUNGSOD
RECEIVED
BY RUTH J. JORDAN
DATE: 10/18/2024 2:18
BACOOR CITY, CAVITE

10 October 2024

THE HONORABLE SANGGUNIANG PANLUNGSOD MEMBERS
CITY OF BACOOR

LADIES AND GENTLEMEN:

Please find herewith, copy of the A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE ANNUAL INVESTMENT PROGRAM FOR THE CALENDAR YEAR 2025 OF THE CITY OF BACOOR, COVERING THE PERSONAL SERVICES, CURRENT OPERATING EXPENDITURE AND CAPITAL INVESTMENT PROGRAM THAT REQUIRE FUNDING FOR THE ENACTMENT OF THE ENABLING APPROPRIATION

For your appropriate action.

Very truly yours,

STRIDE B. REVILLA
City Mayor



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Bacoor Blvd., Brgy. Bayanan, City of Bacoor, Cavite
Telephone: (04694) 17-0727
Email: bacoorcity@yahoo.com



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BACK

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Website: www.bacoorcity.gov.ph



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Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCBCR-SPBac-F01.01
05/30/2024



Republic of the Philippines
Province of Cavite
CITY OF BACOR



CITY DEVELOPMENT COUNCIL

EXCERPTS FROM THE MINUTES OF THE BACOR CITY FULL DEVELOPMENT COUNCIL MEETING, CITY OF BACOR, CAVITE HELD AT THE REVILLA HALL, 3RD FLOOR CITY GOVERNMENT OF BACOR, BRGY. BAYANAN, CITY OF BACOR, CAVITE ON 18 OCTOBER 2024 AT 10:00 AM.

CDC Resolution No. 84 Series of 2024- AIP 2025

A RESOLUTION ENDORSING TO THE SANGGUNIANG PANLUNGSOD FOR ITS APPROVAL THE ANNUAL INVESTMENT PROGRAM (AIP) FOR THE CALENDAR YEAR 2025 OF THE CITY OF BACOR, COVERING THE PERSONAL SERVICES, CURRENT OPERATING EXPENDITURE AND CAPITAL INVESTMENT PROGRAM THAT REQUIRE FUNDING FOR THE ENACTMENT OF THE ENABLING APPROPRIATION

WHEREAS, the Annual Investment Program (AIP) is the work and financial plan of the Local Government Unit (LGU) for the period of one year. It refers to the indicative yearly expenditure requirements of the LGUs programs, projects and activities (PPAs) to be integrated into Annual Budget;

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay;

WHEREAS, Section 267 of Republic Act No. 7160 mandates each and every Local Government Units (LGU) to appropriate at least 20% of the NTA for development projects consistent with the principles and devolution and local autonomy;

WHEREAS, Section 21 of the Republic Act No. 10121 and Rule 16 of its IRR also mandate each LGU to appropriate of not less than five percent (5%) of the estimated revenue from regular sources and shall be set aside as the Local Disaster Risk Reduction and Management Fund and shall be utilized in accordance with the pertinent provisions of laws, rules and regulations;

WHEREAS, Section 38a of Republic Act No. 9710 mandates LGU Budgets to allocate at least 5% of its budgets to gender related PPAs that benefit women especially those from the marginalized sectors even in the light of the economic and fiscal crises and the austerity measures of the national government;

WHEREAS, Mayor Strike B. Ravilla, who is the Chair of the CDC informed the members that it is really imperative for every Local Government Unit to prepare and adopt the Annual Investment Program (AIP) for the calendar year 2025 as it from which the LGU administers and provides budgetary support to its Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP) and as an integral plan for Budget Year 2025 of the City of Bacor, Cavite;



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Republic of the Philippines
Province of Cavite
CITY OF BACOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CCBCR-SPBac-F01.01
06/30/2024



WHEREAS, after thorough deliberation and careful study of the afore mentioned matters, the CDC decided to endorse the Annual Investment Program (AIP) of the City of Bacoor for CY 2025. Local general income and local economic funds including projects to be funded from outside sources and its implementation are contingent to the availability of funds.

NOW WHEREFORE, upon motion of Hon. Rogelio M. Nolasco, Chairman Committee on Finance & Budget Appropriations, Sangguniang Panlungsod and duly seconded by Ms. Amy Farnisan of Federation of Salinas Urban Homeowners Association, Inc. (BAUHA), representing the CSOs/NGOs members of Full Council and all members present on regular CDC meeting assembled, be it:

RESOLVED, AS IT IS HEREBY RESOLVED, the copies of this Resolution be furnished to the Sangguniang Panlungsod of the City of Bacoor for their review and approval and the Department of Interior and Local Government (DILG) for their information and guidance.

UNANIMOUSLY APPROVED this 19 October 2024 in the City of Bacoor, Province of Cavite.

HON. STRIKE B. REVILLA
City Mayor
Chairman City Development Council

HON. LANI MERCADO-REVILLA
Member, House of Representatives
2nd Legislative District, Province of Cavite



HON. ROGELIO M. NOLASCO
Sangguniang Panlungsod, Chairman
Committee on Finance Appropriation & Budget



HON. RANDY FRANCISCO
Vice President, Liga ng mga Barangay
Ex-officio member of the Sangguniang Panlungsod

AMY FARNISAN
Federation of Salinas Urban Homeowners Ass., Inc.
Representing the CSOs/NGOs members of Full Council

RHONENA D. ALCANTARA
OIC-City Planning & Development Coordinating Office
CDC-Secretariat

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