







# COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT NO. FBA-490-S-2025



Subject: A RESOLUTION AUTHORIZING THE CITY MAYOR, HON. STRIKE B. REVILLA, TO SIGN DEEDS, CONTRACTS AND/OR AGREEMENTS ON BEHALF OF THE CITY GOVERNMENT OF BACOOR RELATIVE TO THE PURCHASE AND CONSTRUCTION OF APPROVED SOCIAL DEVELOPMENT PROJECTS UNDER CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) PURSUANT TO CITY RESOLUTION NO. 2024-607. – PCR 746-2025 dated February 10, 2025

Referred to this Committee on the 127th Regular Session is the above-subject matter for appropriate action and recommendation.

The city resolution sought to be approved by the 5th Sangguniang Panlungsod has two (2) parts for legislative measure, to wit:

- Approval of the implementation involving the social development projects under the approved CY 2025 Annual Investment Program, and;
- Authority of the City Mayor, Hon. Strike B. Revilla to sign the contracts and agreement pertaining to the social development projects which are to be implemented by the City Government of Bacoor.

The specific social development projects are presented under the following table:

AIP Reference Code)	Program / Project / Activity Description	Expected Outputs	Funding Source	Capital Outlay (PHP)
3000-000-2-01- 01- 016-001	Purchase of Lot	Lot purchased	GF — 20% DF	410,205,512.00
3000-000-2-01- 01- 016-002	Construction of MPH at Niog	Multi-Purpose Building at Niog constructed	GF — 20% DF	10,000,000.00
3000-000-2-01- 01- 016-003	Construction of MPH at Mabolo	Multi-Purpose Building at Mabolo	GF — 20% DF	5,000,000.00

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## CITY OF BACOOR





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3000-000-2-01- 01- 016-004	Construction MPH at Molino	of	Multi-Purpose Building at Molino constructed	GF — 20% DF	5,000,000.00
3000-000-2-01-01- 016-005	Construction MPH at Mambog	of	Multi-Purpose Building at Mambog constructed	GF — 20% DF	10,000,000.00
TOTAL					440,205,512.00

### FINDINGS:

The Annual Investment Program (AIP), a yearly plan outlining the social development projects of the City Government of Bacoor, which is also the roadmap for infrastructure development of the city, intends to fund and execute said priority projects using the allocated budgets.

The DBM-DILG Joint Memorandum Circular (JMC) No. 2017-1 dated February 22, 2017, the guidelines on the appropriation and utilization of the 20% development funds, authorizes the following development projects:

- "3.1.8 Purchase and development of land for the relocation of informal settlers and relocation of victims of calamities;
- 3.1.9 Construction or rehabilitation of multi-purpose halls, including purchase of tot for the purpose; "

Further, in DBM-DOF-DILG JMC No. 1 dated December 14, 2020 provides that:

## "3.0 GENERAL GUIDELINES

- 3.1 In accordance with Section 287 of RA No. 7160, each LGU shall appropriate in its annual budget no less than twenty percent (20%) of its annual IRA for development projects. The LGUs are enjoined to observe the following policies and guidelines in the appropriation and utilization of the 20% DF:
- 3.2.1 The 20% DF shall be utilized to finance the LGUs' priority development projects, as embodied in their respective duly approved local development plans, and medium-term and annual investment programs, which should be harmonized with the Regional Development Plan and the Philippine Development Plan.

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3.2.2 The development projects that may be included under the 20% DF shall be those that are necessary, appropriate, or incidental to efficient and effective local governance, and those which are essential to the promotion of the general welfare of the people.

3.2.3 The LGUs shall ensure that the development projects to be funded out of the 20% DF are well-planned and procurement-and- implementation-ready.  $x \times x$ "

### RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the city resolution approving the implementation of the specified social development projects under the CY 2025 Annual Investment Program (AIP) of Bacoor City, and the authority of the City Mayor, Hon. Strike B. Revilla, to enter into and sign the contracts and/or agreement involving said social development projects, subject to the provisions of existing laws, policies, auditing and accounting rules and regulations.

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# CITY OF BACOOR





WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of February 2025 at the City of Bacoor, Cavite.

# THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

HON. ROGELIO M. NOLASCO

Chairman

HON. CATHERINE S. EVARISTO

HON. REYNALDO D. PALABRICA Member

HON. ADRIEUTO G. GAWARAN Member

ROBERTO A. DE GUZMAN

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## Committee on Finance, Budget and Appropriation

# EXCERPT FROM THE MINUTES OF REGULAR SESSION

NO. FBA-490-S-2025

Office of the Sangguniang Paniuppsod.
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Subject: A RESOLUTION AUTHORIZING THE CITY MAYOR, HON. STRIKE B. REVILLA TO SIGN, DEEDS, CONTRACTS AND/OR AGREEMENTS ON BEHALF OF THE CITY GOVERNMENT OF BACOOR RELATIVE TO THE PURCHASE AND CONSTRUCTION OF APPROVED SOCIAL DEVELOPMENT PROJECTS UNDER CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) PURSUANT TO CITY RESOLUTION NO. 2024-607." – PCR-746-2025 Dated February 10, 2025.

Honorable Rowena Bautista Mendiola, Presiding Officer called the  $127^{\rm IH}$  Regular Session to order.

Atty. Khalid Atega, Jr., Secretary of the Sangguniang Panlungsod, proceeded with the roll call, the approval of the Journal and Minutes of the 126th Regular Session, and the reading of the referrals to committees of proposed Ordinances, Resolutions, Messages, Communications, Petitions and Memorials.

On motion by Honorable Rogelio M. Nolasco which was unanimously seconded by the majority of the Honorable Members of Sangguniang Panlungsod, the internal rules were suspended.

Upon reading and referral of Agenda Item No. F.2.1 – PCR-746-2025 – "A RESOLUTION AUTHORIZING THE CITY MAYOR, HON. STRIKE B. REVILLA TO SIGN, DEEDS, CONTRACTS AND/OR AGREEMENTS ON BEHALF OF THE CITY GOVERNMENT OF BACOOR RELATIVE TO THE PURCHASE AND CONSTRUCTION OF APPROVED SOCIAL DEVELOPMENT PROJECTS UNDER CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) PURSUANT TO CITY RESOLUTION NO. 2024-607." Honorable Rogelio M. Nolasco moved the approval for the Resolution authorizing the City Mayor Hon. Strike B. Revilla to sign the deed, contracts and /or agreements relative to the purchase of land and construction of Multipurpose Hall in Barangay Niog, Mabolo, Molino and Mambog 1, following the approved Social Development Projects under Annual Investment Program for calendar year 2025,

EXCERPT FROM THE MINUTES OF 127<sup>TH</sup> REGULAR SESSION NO. FBA-490-S-2025 Page 1
PCR-746-2025 - RESOLUTION AUTHORIZING THE CITY MAYOR TO SIGN DEEDS, CONTRACTS AND/OR
AGREEMENTS TO PURCHASE AND CONSTRUCTION OF SOCIAL DEVELOPMENT PROJECTS FOR CY
2025.









### Republic of the Philippines Province of Cavite CITY OF BACOOR





OFFICE OF THE SANGGUNIANG PANLUNGSOD BAGONG PILIPINAS

The motion was unanimously seconded by the majority of Honorable Members of the 5th Sangguniang Panlungsod. A resolution authorizing the City Mayor, hon. Strike B. Revilla, to sign deeds, contracts and/or agreements on behalf of the city government of Bacoor relative to purchase and construction of approved Social Development projects under CY 2025 Annual Investment Program (AIP) pursuant to City Resolution no. 2024-607 was APPROVED.

The regular session was closed and adjourned at 11:18 A.M.

Prepared By

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Edgardo B. Nolasco

CLERK

Attested By

Chairman

Committee on Finance, Budget and Appropriation

EXCERPT FROM THE MINUTES OF 12711 REGULAR SESSION NO. FBA-490-S-2025 Page 2 PCR-746-2025 - RESOLUTION AUTHORIZING THE CITY MAYOR TO SIGN DEEDS, CONTRACTS AND/OR AGREEMENTS TO PURCHASE AND CONSTRUCTION OF SOCIAL DEVELOPMENT PROJECTS FOR CY 2025.









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PCR 746-2025 - A RESOLUTION AUTHORIZING THE CITY MAYOR, HON. STRIKE B. REVILLA TO SIGN DEEDS, CONTRACTS AND/OR AGREEMENTS ON BEHALF OF THE CITY GOVERNMENT OF BACOOR RELATIVE TO THE PURCHASE AND CONSTRUCTION OF APPROVED SOCIAL DEVELOPMENT PROJECTS UNDER CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) PURSUANT TO CITY RESOLUTION NO. 2024-607.



Republic of the Philippines Province of Cavitis

CITY OF BACOOR CITY ADMINISTRATOR'S OFFICE ..





### ENDORSEMENT

TO

HON. ROWENA BAUTISTA-MENDIOLA

City Vice Mayor

BERLITH PRE TERROY X TOWN AS ALL

THRU: ATTY, KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

SUBJECT : REQUEST FOR ISSUANCE OF RESOLUTION AUTHORIZING THE CITY MAYOR, HON. STRIKE B. REVILLA, TO ENTER INTO CONTRACTS AND/OR AGREEMENTS RELATIVE TO THE PURCHASE AND CONSTRUCTION OF APPROVED SOCIAL DEVELOPMENT PROJECTS UNDER CY 2025 ANNUAL INVESTMENT PROGRAM (AIP) PURSUANT TO CITY RESOLUTION NO. 2024-607

DATE

: 03 FEBRUARY 2025

This has reference to the approved Social Development projects under Special Purpose Appropriations of the CY 2025 Annual Investment Program (AIP) pursuant to City Resolution (C.R.) No. 2024-607 entitled "A Resolution Approving and Ratifying the Proposed Annual Investment Program (AIP) for Calendar Year 2025 of the City of Baccor, Cavite\*, to wit:

AIP Reference Code	Program / Project / Activity Description	Expected Outputs	Funding Source	Capital Outlay (PHP)
3000-000-2-01-	Punchase of Lot	Lot purchased	GF - 20% DF	410,205,512.00
3000-000-2-01-	Construction of MPH at Nog	Multi-Purpose Building at Neg constructed	GF - 20% DF	10.000.000.00
3000-000-2-01- 01-016-003	Construction of MPH at Mabolo	Multi-Purpose Building at Matorio constructed	GF - 20% DF	5,000,000.00
3000-000-2-01- 01-016-004	Construction of MPH at Molino	Multi-Purpose Building at Molino constructed	GF - 20% OF	5,000,000.00







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Agenda 127th Regular Session, 10 February 2025, Monday



Trunkline (0:15)(17-072)







### CITY OF BACOOR







Republic of the Philippines Province of Cavite

# CITY OF BACOOR CITY ADMINISTRATOR'S OFFICE





CORCR ACCUPENTS

3000-000-2-01- 01-016-005	Construction MPH Mambog	Multi-Purpose Building at Mambog constructed	GF - 20% DF	10,000,000.00
TOTAL				440,205,512.00

Relative thereto, we hereby request your good office for the issuance of the appropriate resolution authorizing the City Mayor, Hon. Strike B. Revilla, to sign and enter into the corresponding deeds, contracts and/or agreements for and on behalf of the City Government of Baccor relative to the purchase and construction of the above-mentioned approved social development projects under CY 2025 AIP.

Attached herewith the certified true copy of the projects above-listed and C.R. No. 2024-607, for your reference and appropriate action.

Thank you.

Respectfully,

ATTY. AIMEE TORREFRANCA-NERI City Administrator



Address Barrier Government Centre Bracco Singings Bayanan Christ Bracco Centre Touristics 434 111





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Address: Record (equilibre) and Disease Resistance Ridg Bacon Blad, proy. Boyanan, City of paccoo, Cardo Translater (240):17-072 Website, www.hatocooksis.com







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CITY RESOLUTION NO. 2024-407 Series of 2024

A RESOLUTION APPROVING AND RATIFYING THE PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) FOR CALENDAR TEAR 2025 OF THE CITY OF BACOOR, CAVITE.

Southworst Dy.

Hon. Rogelio M. Nolasco

Cri-Sponsored by:

Hon. Roberto L. Advincuta, Hon. Palm Angel S. Buncio, Hon. Simplicio G. Dominguez, Hon. Catherine Sorine-Evaristo. Hon. Reynaldo M. Fabian. Hon. Randy C. Francisco. Hon. Adriello G. Gowaran, Hon. Alejandro F. Gutterrez, Hon. Michael E. Salls, and Hon. Levy M. Tella

WHEREAS the proposed Annual rivedment Region (AR) of the local government of the City of Baccer. Caville will submitted by the City Development Council (CDC) to Inc. Sanggurians Parkinged by way of CDC Resolution No. 2, series of 2024. AR 2025 nated October 10, 2024.

WHEREAS, the API Is the financial plan of the City Groven maint for Facol than 2025 and contains the expenditure (courtements of the local government for the programs, projects shot as before inflet to be integrated into Annual Budget 2025 to Annex "A"

WHEREAS, the AP compliates the total resistant inquirements for the budget year including the deferred are us discorrent of each PPAs and the require operations budget times proson down into Pursonal Services. Maintenance and Other Operating Expenses and Capital Outlay.

WHEREAS, Section 267 of Republic Act No. 7160 managers starm and every local Claverment unit (LCV) to appropriate at start 201 of th National Tax Alphanol INTA) to development trageds consistent with the principles and development enterprise.

WHEREAS Section 21 of the Republic Act Section 21 and Role 18 of its RR take markingle each LGD to appropriate not less than five percent (8%) of the estimated towerup from regular sources which shall be set acree as the Loop Delattic Risk Reduction still Memogerhant fund to be utilized in adoptation with the perform providents of taxs, rules and regulations.

City Resolution No. 2024, oil? (Annual Inscannes) Pengrum For IX 2025, 1 20 October, 2024

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### CITY OF BACOOR







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HOW REVENUE BAUTHER MENINGS.

WHEREAS THE CDC adopted this proposed Armud Investment Pagram (AP) of the Cify for CY 2025b) be false. trem the National fax Aformer! (NIA) Tools general income and local population funds including projects to be funded from outside sources and its implementation are contrigient to the availor-Try of funds.

NOW WHEREFORE, on mightan of Hon, Rogalia M. Nousca. any secunded by the rest of the City Council BE IT RESOLVED AS IT IS HEREBY RESOLVED by the A" Sanggunland Partirigied of the City of Bacoct. Covite in regular sustantility assembled to approve and rallly the proposed Annual investment Program (AIP) for Collegian Year 2025 of the City of Bocook Linux

RESOLVED LASTLY, that copies of the Resolution on Turnined to the Office of the City Mayor, the Sanggurrang Parvalaxigan at the Province of Caville, the Sovenilly of the Finispense-Office of the National Administrative Register (Uh. DNARL onato ether concerned government offices.

APPROVED UNANIMOUSLY this 28" day of Cichabet 2024 of the City of Bacces, Cavity

. hereby certify that the foregoing Resolution was duly approved in accordance with low by the 5" Sangguniang Pentungrua of the City of Baccar, Covin-

CHITTHOUSEN

HON, REYNALDO D. PALABRICA

Anthro Principles Officer

Attributed give de

ATTY, KHALID A. ATEGA JR.

Schipper and Parkingson Secretary

HON ROWENA BAUTISTA-MENDIOLA

inggived by: (

fing City Mayor

City Besidenius No. 2021-607. (Ameta) Investment Program For CV 2025.

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Agenda 127th Regular Session, 10 February 2025, Monday



Addition: Baccor Logidative and Encyder Resilvance Ridg Baccor Blad., Brgy, Baylanan, City of Baccor, Cavilo Troboles (040)117-072 Websile, www.haboolch.sp.com

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