

## CITY OF BACOOR





# COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION AND

## COMMITTEE ON BARANGAY AFFAIRS



JOINT COMMITTEE REPORT NO. FBA2-018- S-2025 (6th SP)

Subject: FROM BARANGAY SINBANALI PPROPRIATION ORDINANCE NO. 2025-002 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (PHP900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES – PNOA 023-2025 dated July 21, 2025.

Referred to the Joint Committee on the 3<sup>rd</sup> Regular Session of the 6<sup>th</sup> Sangguniang Panlungsod is the above-subject matter for appropriate action and recommendation.

The attached documents to support the proposed Supplemental Budget No. 1 of Barangay **SINBANALI** will readily show that it has been examined and reviewed by the concerned City Accounting Office and City Budget Office, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

#### Attachment:

- Photocopy of Barangay SINBANALI letter dated July 10, 2025 addressed to the Sangguniang Panlungsod, Bacoor City.
- Photocopy of Barangay Resolution No. 2, Series of 2025 adopting and approving the Supplemental Investment Program No. 1 (SIP 1) for Supplemental Budget No. 1, Series of 2025.

JOINT COMMITTEE REPORT FBA2 -018-S-2025 (6th SP)

PNOA 022-S-2025 - APPROVAL OF BARANGAY SUPPLEMENTAL BUDGET NO. 1 - BARANGAY SINBANALI.

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## CITY OF BACOOR





- Photocopy of Barangay Appropriation Ordinance No. 2025-002, Series of 2025 authorizing Supplemental Budget No. 1 involving the amount of NINE HUNDRED THOUSAND PESOS (PHP900,000.00).
- Photocopy of Statement of Funding Sources, FY 2025 duly certified, as correct, by the Barangay Treasurer and Atty. Marve Kate Encarnado, OIC-City Accountant.

#### RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Joint Committee hereby recommend **TO APPROVE** the Barangay Ordinance authorizing the Supplemental Budget No. 1 of Barangay **SINBANALI**, Bacoor City for FY2025 in the total amount of **NINE HUNDRED THOUSAND PESOS (PHP900,000.00)**, subject to the existing accounting and auditing rules and regulations.

WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this day of July 2025 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

HON. ROSELLO M. NOLASCO

HON. CATHERINE S. EVARISTO

Vice Chairperson

HON RICARDO F. UGALDE

Member

JOINT COMMITTEE REPORT FBA2 -018-S-2025 (6th SP)

PNOA 022-S-2025 - APPROVAL OF BARANGAY SUPPLEMENTAL BUDGET NO. 1 - BARANGAY SINBANALI.

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## CITY OF BACOOR





### THE COMMITTEE ON BARANGAY AFFAIRS

C. FRANCISCO hairman

HON. REYNALDO D. PALABRICA Vice/Chairman

Member

ROBERTO A. DE GUZMAN Local Legislative Staff Assistant I

JOINT COMMITTEE REPORT FBA2 -018-S-2025 (6th SP)

PNOA 022-S-2025 - APPROVAL OF BARANGAY SUPPLEMENTAL BUDGET NO. 1 - BARANGAY SINBANALI.

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## OFFICE OF THE SANGGUNIANG PANLUNGSOD





## COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

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## COMMITTEE ON BARANGAY AFFAIRS

Office of the Sangguniang Panlangsod Received by Jenet Prings

## JOINT COMMITTEE HEARING MINUTES NO. FBA2-018-S-2025

Subject: FROM BARANGAY SINBANALI: APPROPRIATION ORDINANCE NO. 2025-002 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (PHP 900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES." – PNOA-023-2025 Dated July 21, 2025.

#### Present:

## Committee on Finance, Budget and Appropriation

Hon. Rogelio M. Nolasco - Chairman Hon. Reynaldo Palabrica - Member Hon. Ricardo F. Ugalde - Member

#### Committee on Barangay Affairs

Hon, Randy C. Francisco - Chairman
Hon, Horacio M. Brillantes, Jr. - Vice Chairman
Hon, Levy M. Tela - Member

### 6th Sangguniang Panlungsod Members

Hon. Miguel Bautista - Member Hon. Simplicio Dominguez - Member Hon. Reynaldo M. Fabian - Member Hon. Manolo S. Galvez, Jr. - Member

#### Resource Persons:

Ms. Rhowena D. Alcantara - CPDC

Ms. Cristina Villafranca - Office of City Budget Officer Hon. Caridad J. Sanchez - Punong Barangay Sinbanali

JOINT COMMITTEE HEARING MINUTES NO. FBA2-018-S-2025

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PNOA-023-2025 - BARANGAY SINBANALI: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 IN THE AMOUNT OF PHP 900,000.00.









## CITY OF BACOOR







Hon. Nieves M. Dela Cruz Ms. Marlyn J. Robles Mr. Arthur M. Castor Mr. John Rey Sabino Barangay Kagawad

Bookeeper

Barangay Treasurer

Barangay Secretary

Hon. Rogelio Nolasco: "Magandang Hapon po sa ating lahat, A Joint Committee Hearing, on Finance, Budget and Appropriation and Committee on Barangay Affairs regarding proposed Ordinance, PNOA-023-2025 - FROM BARANGAY SINBANALI: APPROPRIATION ORDINANCE NO. 2025-002 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (PHP 900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES." is court to order."

Hon. Rogelio Nolasco: "For the record, we acknowledge the presence of our Councilor from District 1, Honorable City Councilor Mike Bautista, ganon din po we acknowledge the presence of our Councilor from District 2, Honorable Simplicio Dominguez, ganon din po we acknowledge the presence of City Councilor from District 1 Hon. Noly Galvez, from District 1 Honorable Levy Tela, ganon din po we acknowledge the presence of our Honorable Councilor from District 2, Honorable Rey Palabrica, ganon din po we acknowledge the presence of our Honorable Councilor from District 2, Honorable Councilor Rey Fabian, ganon din po we acknowledge the presence of our Councilor from District 1, Honorable Erick Ugalde, ganon din po we acknowledge the presence ng ating Vice President, Honorable Randy Francisco, ganon din po ang presence ng ating Konsehal from District 2, Konsehal Udoy Brillantes."

Hon. Rogelio M. Nolasco: "So, ito po ang ordinansa ng Barangay Sinbanali gusto po naming malaman kung saan nyo po inappropriate yung Php 900,000.00 na request ninyo?"

Hon. Carina Sanchez: "Okey po, number 1 po yung sa aming Electricity Expense Php 250,000 hindi naman po kami talagang dapat magka problema dito kaya lang po noong magkaroon ng sunog sa isang barangay tapos iyon pong aming isang sitio sa tabi ng barangay namin na amposta na kailangan pong I relocate ay wala po talagang lugar dyan sa Ciudad. Opo, giniba na pong lahat ang kanilang bahay at doon po dinala sa barangay Banalo kaya po nagkaroon kami ng problema sa tubig at ilaw kaya po kami nagkaroon ng ganito."

Hon. Rogello Nolasco: "Ang inyong Electricity expense ay 250,000.00 at ang water expense nyo ay Php 100,000.00."

JOINT COMMITTEE HEARING MINUTES NO. FBA2-018-S-2025

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## CITY OF BACOOR





Hon. Carina Sanchez: "Opo kasi naman po ay talagang tumaas ang ilaw."

Hon. Rogelio Nolasco: "So, ito po ay utang pa hanggang ngayon?"

Hon. Carina Sanchez: "Hindi na po."

Hon. Rogelio M. Nolasco: "Okey po, tapos mayroon kayong Training Expense na Php 155,000.00."

Hon. Randy Fancisco: "Magkano po ang bayad?"

Hon. Carina Sanchez: "Php 34,000.00 sa Bacolod po."

Hon. Rogelio M. Nolasco: "So, Php 140,000.00 po sa Fuel, Oil and Lubricants expense."

Hon. Carina Sanchez: "Opo kasi po ay apat ang aming sasakyan maraming dinadala sa mga hospital sa Manila pa at Quezon City. Nagkakaroon po kami talaga ng problema sa gasoline po."

Hon. Rogelio M. Nolasco: "And Php 55,000.00 for other supplies and materials expense."

Hon. Caridad Sanchez: "Nagpagawa po kami ng dalawang malaking garbage push carts po."

Hon. Rogelio M. Nolasco: "Ah yun yong sa MOOE?"

Hon. Caridad Sanchez: "Opo."

Hon. Rogelio M. Nolasco: "At sa Capital outlay mayroon kayong allotted na Php 200,000.00, ano itong Building?"

Hon. Carina Sanchez: "Yun pong isa naming MPH po wala na po iyun eh, so yun pong baba ginawa na po naming health center. Yung luma po, pero ang inilagay lang namin sa AIP ay Php 400,000.00 eh hindi po kakasya yun. linspectionin nyo naman yun konsi eh, so nagdagdag po kami sa contractor ng another Php 200,000.00."

Hon. Rogelio M. Nolasco: "Kasi ang ganda ganda na ng barangay nyo eh ginawan nyo na lang ng extension? Anyway, maraming salamat po sa inyong paliwanag. Aalamin na lang natin sa planning department kung ito ay na review."

JOINT COMMITTEE HEARING MINUTES NO. FBA2-018-S-2025

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## CITY OF BACOOR





Ms. Rhowena Alcantara: "Yes Konsi na review naman po namin siya."

Hon. Rogelio M. Nolasco: "Sa ating Budget?"

Ms. Cristina Villafranca: "Na review na po namin."

Hon. Rogelio M. Nolasco: "Aaprove na namin ito unlike before na lagi tayong outright approval. Ngayon po talagang pag tungkol sa budget ang inyong ipapasok sa Sanggunian."

Hon. Rogelio M. Nolasco: "Any comment or suggestion from the body? District 12"

Hon. Reynaldo Fabian: "Mr. Chair, motion for approval."

Hon. Rogelio M. Nolasco: "There's a motion from Konsehal Fabian. The motion approves."

The hearing adjourned at 2:00 P.M.

Prepared By:

Podalary

EDGARDO B. NOLASCO

CLERK

Attested By:

COUN. ROGELIO "BOK" M. NOLASCO

Chairman

Committee on Finance, Budget and Appropriation

JOINT COMMITTEE HEARING MINUTES NO. FBA2-018-S-2025

PNOA-023-2025 - BARANGAY SINBANALI: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 IN THE AMOUNT OF PHP 900,000.00.











## CITY OF BACOOR

OFFICE OF THE SANGGUNIANG PANLUNGSOD





## COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

## COMMITTEE ON BARANGAY AFFAIRS

## ATTENDANCE OF JOINT COMMITTEE HEARING

(PROOF OF RECEIPT)

July 31, 2025 / 1:30 P.M.

SP Session Hall at 6<sup>th</sup> Floor, Bacoor Legislative and Disaster Resilience Building



Subject:

FROM BARANGAY SINBANALI: APPROPRIATION ORDINANCE No. 2025-002 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (P 900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES". PNOA 023-2025 dated July 21, 2025.

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. ROGELIO M. NOLASCO	SP		John 88, 25 81
HON, CATHERINE S. EVARISTO	SP		100
HON. REYNALDO D. PALABRICA	SP		CA A
HON. RICARDO F. UGALDE	SP		1
HON, RANDY C. FRANCISCO	LNB VICE PRESIDENT		
HON. HORACIO M. BRILLANTES, JR.	SP		- Davel
HON, LEVY M. TELA	SP		11
MS. ELVINIA S. GUERRERO	BUDGET	CAISMA YUMANCO	CO
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING	111111111111111111111111111111111111111	8
MS. RHOWENA D. ALCANTARA	CPDC	09399346410	neal
HON, CARIDAD J. SANCHEZ	BRGY, CAPT, SINBANALI	7248 035-3200	esano
HON REUNALDO M. FREIAN	.02		1
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TON . SIMPLICIO 6. DOMINGUEZ	SP		- 10-0
HOW. MANOLO C. GALVEZ, JR.	d5		

ATTENDANCE OF JOINT COMMITTEE HEARING FBA2-018-2025
PNOA 023-2025 – BRGY, SINBANALI "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 AMOUNT OF (P 900,000.00).









## CITY OF BACOOR OFFICE OF THE SANGGUNIANG PANLUNGSOD





## COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

## COMMITTEE ON BARANGAY AFFAIRS

## Office of the Sangguniang Panlengson Received by Jenes Pring025

## NOTICE OF JOINT COMMITTEE HEARING

(PROOF OF RECEIPT)

July 31, 2025 / 1:00 P.M. & 1:30 P.M. SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building

Subjects:

FROM BARANGAY SINBANALI: RESOLUTION No. 2 SERIES OF 2025 ENTITLED: "A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) FOR FISCAL YEAR 2025 IN THE AMOUNT OF NINE HUNDRED THOUSAND PESOS (P900,000.00) OF BARANGAY SINBANALI, CITY OF BACOOR, CAVITE". PNOA 022-2025 dated July 21, 2025.

FROM BARANGAY SINBANALI: APPROPRIATION ORDINANCE No. 2025-002 ENTITLED: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (P 900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES". PNOA 023-2025 dated July 21, 2025.

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON, CATHERINE S. EVARISTO	SP		pengan 7/29
HON. REYNALDO D. PALABRICA	SP		0100 Hzales
HON, RICARDO F. UGALDE	SP		A120 9/201
HON, RANDY C. FRANCISCO	LNB VICE PRESIDENT		100/15
HON. HORACIO M. BRILLANTES, JR.	SP		OFFC, 7,-29-2
HON. LEVY M. TELA	SP		tra 7/29/25 1.41
MS. ELVINIA S. GUERRERO	BUDGET		ampteriae 7/29/20
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		Resolveredo 7/20/20 37
MS. RHOWENA D. ALCANTARA	CPDC		My George 012925 2:04
HON, CARIDAD J. SANCHEZ	BRGY, CAPT, SINBANALI		angle Sanchez - a S

NOTICE OF COMMITTEE HEARING FBA2-017-S-2025 & FBA2-018-2025

1. PNOA 022-2025 - BRGY, SINBANALI "A RESOLUTION APPROVING THE ADOPTION OF BARANGAY SUPPLEMENTAL INVESTMENT PROGRAM No. 1 (SIP#1) FOR FISCAL YEAR 2025".

2. PNOA 023-2025 - BRGY, SINBANALI "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 AMOUNT OF (P 900,000.00).









## CITY OF BACOOR







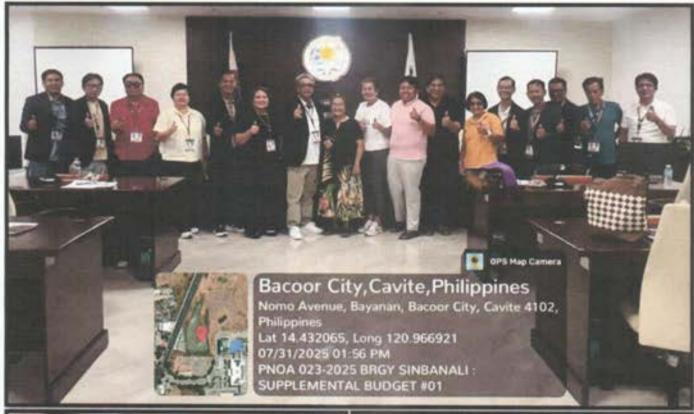
# COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION &

## **COMMITTEE ON BARANGAY AFFAIRS**

## PICTURES OF JOINT COMMITTEE HEARING (PROOF OF RECEIPT)

July 31, 2025 / 1:30 P.M.

SP Session Hall at 6th Floor, Bacoor Legislative and Disaster Resilience Building







PICTURES OF JOINT COMMITTEE HEARING FBA2-018-2025
PNOA 023-2025 – BRGY, SINBANALI "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 AMOUNT
OF (P 900,000.00).



















CGBCR-CBO-05-F16.01

City Budget Department

Barangay Supplemental Endorsement Letter

July 10,2025

The Honorable Members Sangguniang Panlungsod Bacoor, Cavite

Gentlemen/Mesdames.

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Sinbanali authorizing their Supplemental Budget No. 1, involving an appropriation of P 900,000.00 passed and approved under Appropriation Ordinance No. 2025-002 dated July 04, 2025.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

City Budget Officer









## BARANGAY SINBANALI OFFICE OF THE PUNONG BARANGAY





July 8, 2025

The Honorable Members of the Sangguniang Panlungsod City of Bacoor Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY 2025 Barangay Supplemental Budget of Barangay Sinbanali in the amount of **nine hundred thousand pesos** (P 900,000.00) covering the current operating expenditures for your review and appropriate action.

Please acknowledge receipt hereof.

CARIDAD J. SANCHEZ Punong Barangay

> CPDC OFFICE RECEIVED BY:







## BARANGAY SINBANALI OFFICE OF THE PUNONG BARANGAY

Telephone No. (046) 431-25-69



June 25, 2025

The Honorable Members Sangguniang Barangay Barangay Sinbanali

Ladies and Gentlemen:

This is to respectfully submit the proposed Supplemental Budget No. 1 of Barangay Sinbanali for Fiscal Year 2025.

The funding sources for the said Supplemental Budget are as follows:

Savings in the amount of NINE HUNDRED THOUSAND PESOS (P 900,000.00) from the Maintenance and Other Operating Expenses and from the General fund which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7160, the amount of P 900,000.00 has been credited to the Maintenance and Other Operating Expense and Capital Outlay as a result of the savings in the General Fund of this Barangay.

Moreover, since the savings were granted from the Maintenance and Other Operating Expenses of the General Fund, the said savings are accordingly proposed to be re-appropriated Maintenance and Other Operating Expenses and Capital Outlay.

It is to be noted that the proposed appropriation cover projects that are included in the duly approved FY 2025 Annual Investment Program of the Barangay.

Accordingly, I respectfully request the Honorable Members of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 1 for FY 2025.

Very Truly Yours.

Caridad J. Sanchor Punong Barangay

> OFFICE RECEIVED BY:







## BARANGAY SINBANALI OFFICE OF THE PUNONG BARANGAY

Telephone No. (046) 431-25-69





#### APPROPRIATION ORDINANCE No. 2025-002

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 SERIES OF 2025 INVOLVING AN AMOUNT OF NINE HUNDRED THOUSAND PESOS (P 900,000.00) AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

#### INTRODUCED BY:

NIEVES M. DELA CRUZ RONALD F. MARQUEZ.

Sangguniang Barangay Member Sangguniang Barangay Member

Be it ordained in Regular Session Assembled:

NIEVES M. DELA CRUZ RONALD F. MARQUEZ ANGELINE ROSE D. SANCHEZ ERVIN G. IGNACIO CESAR R. CONCEPCION LOLITA E. MARQUEZ LEO J. IGNACIO JUANISE RAINEL L IGNACIO

Sangguniang Barangay Member SK Chairperson

Section 1: The Supplemental Budget of Barangay Sinbanali for the Fiscal Year 2025 in the total amount of NINE HUNDRED THOUSAND PESOS (P 900,000.00) is hereby approved.

The budget document consisting of the following are incorporated herein and made and integral part of this Ordinance:

1. Financial Statement for the Year 2024

Section 2: Source of Funds. The sources of funds for the Supplemental Budget in the total amount of NINE HUNDRED THOUSAND PESOS (P 900,000.00) shall be as follows:

Beginning Balance Add: Income Sources P 960,006.00 -8-

Total

P 900,000.00

Section 3: Use of Funds. The Amount of NINE HUNDRED THOUSAND PESOS (P 900,000,00) is hereby appropriated, as follows:

#### APPROPRIATIONS:

#### MOOE

Electricity Expense Water Expense Training Expense Fuel, Oil and Lubricant Expense Other Supplies and Materials Expense 250,000.00 100,000.00 155,000,00 140,000,00 55,000.00

CPDC OFFICE DATE/THE 7/4/3025

Capital Outlay

Buildings

200,000,00

TOTAL

P. 900,000.00



William In dala Cany Margado



## BARANGAY SINBANALI OFFICE OF THE PUNONG BARANGAY

Telephone No. (046) 431-25-69



Section 5: Separability Clause. If, for any reason, any Section or Provision of this Appropriation Ordinance is disallowed in Budget Review or Declared invalid by proper authorities, other Sections or provision bereof that are not affected thereby shall continue to be in full force and effect.

Section 6: Effectivity. The provisions of this Appropriation Ordinance shall take effect on July 4, 2025

ENACTED. This 4th day of July 2025 at Barangay Hall Sinbanali

X-----X

I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON JULY 4, 2025 AT BARANGAY HALL SINBANALL

JOHNREY SABINO Barangay Seconary

Approved: ,

CARIDAD J. SANCHEZ Punong Barangay

> CPDC OFFICE RECEIVED BY

DATE/TIME 7/10/1075



