



**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**  
**And**  
**COMMITTEE ON BARANGAY AFFAIRS**

**COMMITTEE REPORT**  
**NO. FBA-409-S-2024**

Office of the Sangguniang Panlungsod  
Received by: Jones Peling  
Date: 02/11/2024  
Time: 1:00 PM

Subject: FROM BARANGAY MAMBOG 3: BARANGAY RESOLUTION NO. 12, SERIES OF 2024 ENTITLED: "A RESOLUTION AUTORIZING THE UTILIZATION OF THE UNUTILIZED AMOUNT OF PHP804,376.19 FROM THE 70% CALAMITY FUND OF BARANGAY MAMBOG 3 FOR THE PROCUREMENT OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SUPPLIES, EQUIPMENT AND MATERIALS" – PNOA 633-2024 dated September 23, 2024

Referred to the Joint Committee on the 110<sup>th</sup> Regular Session is the above-subject matter for appropriate action and recommendation.

During the joint committee hearing conducted on September 26, 2024, the City Accountant explained that the request of Barangay Mambog 3 to utilize the calamity fund, as a trust fund, covering the period from the year 2022 to 2023 is allowable as per the advice of the Auditor of the Commission On Audit, Bacoor City and Mr. Richard Quion, Head of the Bacoor Disaster Risk Reduction and Management Office. Provided, that a disaster risk reduction plan for the said utilization of the trust fund is properly submitted.

Upon verification, it appears that Barangay Mambog 3 had already submitted the risk reduction and management plan, with among other required supporting documents for utilization of unutilized calamity fund.

**RECOMMENDATION:**

In view of the foregoing, the Honorable Members of the Joint Committee hereby recommend **TO APPROVE** the request of Barangay Mambog 3 for the utilization of unutilized amount **EIGHT HUNDRED FOUR THOUSAND THREE HUNDRED SEVENTY-SIX PESOS AND NINETEEN CENTAVOS (Php804,376.19)** from the 70% Calamity Fund for the procurement of disaster risk reduction and Management supplies, equipment and materials, subject to the existing accounting and auditing rules and regulations.

JOINT COMMITTEE REPORT FBA-409-S-2024

PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY FUND: BARANGAY MAMBO 3

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WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this      day of September 2024 at the City of Bacoor, Cavite.

**THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**

  
HON. ROGELIO M. NOLASCO  
Chairman

  
HON. CATHERINE S. EVARISTO  
Vice Chairperson

  
HON. ADRIELITO G. GAWARAN  
Member







**THE COMMITTEE ON BARANGAY AFFAIRS**

  
**HON. RANDY C. FRANCISCO**  
Chairman

  
**HON. REYNALDO D. PALABRICA**  
Vice Chairman

  
**HON. LEVY M. TELA**  
Member

Prepared by:

  
**ROBERTO A. DE GUZMAN**  
Local Legislative Staff Assistant I

JOINT COMMITTEE REPORT FBA-409-S-2024  
PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY  
FUND: BARANGAY MAMBO 3





**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**  
**And**  
**COMMITTEE ON BARANGAY AFFAIRS**

**MINUTES OF THE JOINT COMMITTEE HEARING**  
**NO. FBA-409-S-2024**

Office of the Sangguniang Panlungsod  
Received by [Signature] 2024  
Date: [Signature]

**Subject: FROM BARANGAY MAMBOG 3: BARANGAY RESOLUTION NO. 12, SERIES OF 2024 ENTITLED: "A RESOLUTION AUTORIZING THE UTILIZATION OF THE UNUTILIZED AMOUNT OF PHP804,376.19 FROM THE 70% CLAMITY FUND OF BARANGAY MAMBOG 3 FOR THE PROCUREMENT OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SUPPLIES, EQUIPMENT AND MATERIALS" – PNOA 633-2024 dated September 23, 2024**

The joint committee meeting was held on September 26, 2024 at the MSBR Conference Room, 4<sup>th</sup> Floor, Legislative Building, Bacoor City.

**Present:**

The Honorable Members of Committee on Finance, Budget and Appropriation

- Hon. Rogelio M. Nolasco - Chairman
- Hon. Adrielito G. Gawaran - Member

The Honorable Members of Committee on Barangay Affairs

- Hon. Randy C. Francisco - Chairman
- Hon. Reynaldo D. Palabrica - Vice Chairman
- Hon. Levy M. Tela - Member

**In Attendance:**

- Atty. Marvie Kate Encarnado - City Accountant
- Hon. John Ernest Advincula - Barangay Chairman
- Ms. Mariza De Leon - City Budget Office
- Ms. Gina Ramirez - Barangay Treasurer
- Ms. Mar Lyn Garcia - Barangay Secretary
- Mr. Jay Saquillo - Barangay Kagawad (Budget)

X ----- X

**MINUTES OF THE JOINT COMMITTEE HEARING FBA-409-S-2024**  
**PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY FUND: BARANGAY MAMBOG 3.**







Hon. Rogelio M. Nolasco, Chairman of Committee on Finance, Budget and Appropriation (lead Committee) called the hearing to order at 11:30 o'clock in the morning; acknowledged the presence of Joint Committee members; read the title of the subject-matter for information and jurisdictional purposes, and; requested the resource persons to introduced themselves for the record.

**Hon. Rogelio Nolasco:**

Asked the Barangay officials if the calamity fund was the remaining balance from the year 2022.

**Barangay Treasurer:**

Answered in affirmative, and clarified that the calamity fund covers the years from 2022 to 2023.

**Hon. Rogelio Nolasco:**

Asked for clarification regarding the purchase of supplies as indicated on the documents submitted by the Barangay.

**Barangay Treasurer:**

Explained that it was the original intention of the Barangay to purchase motor vehicles, however, the amount of Php804,376.19 is not sufficient. It was decided then that the Barangay will purchase a boat (banca) considering that there is a depressed area in the barangay with waist level floods. It was further explained that the amount will not be fully allocated on the purchase of boat, the balance will be used to purchase other disaster risk reduction and management supplies.

**Hon. Rogelio Nolasco:**

Recapped that there is already an allocation for the boat (banca) as per the proposal, and the remaining balance will be used to purchase other supplies.

**Hon. Randy Francisco:**

Asked what are those "other supplies " that the Barangay intends to purchase.

**Barangay Treasurer:**

Answered that the Barangay intends to purchase DRRM supplies, like boots.

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**MINUTES OF THE JOINT COMMITTEE HEARING FBA-409-S-2024**

**PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY FUND: BARANGAY MAMBOG 3.**

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**Hon. Rogelio Nolasco:**

Asked the representative from the City Budget Office to comment on the request to purchase a boat and other supplies under BDRRM.

**Budget Office:**

Explained that the unutilized calamity fund is part of the saving, and as a trust fund in the current year. The trust fund can be re-programmed to related projects.

**Hon. Randy Francisco:**

Inquired if that is the 70% Disaster Risk Reduction and Management Fund of the barangay and if there is a need to submit a supplemental budget.

**Budget Office:**

Explained that considering that it is a trust fund, the matter is under the Accounting Office, and it will no longer require the processing of the City Budget Office, as long as their record is based on the savings, and that in the Accounting Office it is a continuous process until the balances are expended and the programs are properly documented.

**Hon. Rogelio Nolasco:**

Asked the Barangay Treasurer regarding the advice of the Accounting Office

**Barangay Treasurer:**

The Committee was informed that as per the advice of the City Accountant, the utilization of the unutilized calamity fund is allowed.

**Hon. Randy Francisco:**

Manifested that there is no problem with the Joint Committee but still there is a need to establish the proper processing and authority.

**Hon. Rogelio Nolasco:**

Asked the City Accountant for her comment.

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**MINUTES OF THE JOINT COMMITTEE HEARING FBA-409-S-2024**

**PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY FUND: BARANGAY MAMBOG 3.**

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**City Accountant:**

Explained that the request of the Barangay to utilize the calamity fund, as a trust fund, covers the period from the year 2022 to 2023. Further explained that according to the Auditor of the COA and Mr. Richard Quion, Head of the Bacoor Disaster Risk Reduction and Management Office, the unutilized risk reduction and management fund within the period of five years, as a trust fund, can be utilized by the barangay as long as there is a disaster risk reduction plan.

**Hon. Randy Francisco:**

Asked the Barangay officials if they have already submitted the required risk reduction management plan.

**Hon. John Ernest Advincula:**

Answered in affirmative.

**Hon. Reynaldo Palabrica:**

Moved to approve the request of the Barangay Mambog 3.

**Joint Committee Members:**

Unanimously seconded and approved the motion.

There being no other matters for discussion, the Honorable Chairman of the Committee on Finance, Budget and Appropriation adjourned the Joint Committee hearing at 11:30 o'clock in the morning.

Prepared by:

**ROBERTO A. DE GUZMAN**

Local Legislative Staff Assistant I

Approved:

**HON. ROGELIO M. NOLASCO**

Chairman

Committee on Finance, Budget and Appropriation

**MINUTES OF THE JOINT COMMITTEE HEARING FBA-409-S-2024**

**PNOA 633-2024 – APPROVAL OF RESOLUTION TO UTILIZE THE UNEXPENDED CALAMITY FUND; BARANGAY MAMBOG 3.**

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**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**  
&  
**COMMITTEE ON BARANGAY AFFAIRS**

Office of the Sangguniang Panlungsod  
Received by: Janet Pring  
Date: 9/26/2024  
Time: 8:00 AM

**ATTENDANCE OF JOINT COMMITTEE HEARING**  
(PROOF OF RECEIPT)

September 26, 2024 / 11:00 A.M.

MSBR Conference Room at 4<sup>th</sup> Floor, Bacoor Legislative and Disaster Resilience Building

Subject: **BARANGAY RESOLUTION NO. 12 SERIES OF 2024 - A RESOLUTION AUTHORIZING THE UTILIZATION OF THE UNUTILIZED AMOUNT OF PHP 804,376.19 FROM THE 70% CALAMITY FUND OF BARANGAY MAMBOG 3 FOR THE PROCUREMENT OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SUPPLIES, EQUIPMENT AND MATERIALS PNOA 633-2024 dated September 23, 2024**

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. ROGELIO M. NOLASCO	SP		
HON. REYNALDO D. PALABRICA	SP		
HON. ADRIELITO G. GAWARAN	SP		
HON. LEVY M. TELA	SP		
HON. RANDY C. FRANCISCO	LNB VICE PRESIDENT		
MS. ELVINIA S. GUERRERO	BUDGET		
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		
HON. JOHN ERNEST C. ADVINCULA	MAMBOG 3		
Gina A. Ramirez	MAMBOG 3	091701102294	
Mar Lyn M. Garcia	MAMBOG 3	0966442271	
MARIZA DE LEON	Budget		
FelJay Sanguillo	Budget	0998955282	

ATTENDANCE OF JOINT COMMITTEE HEARING FBA-409-S-2024  
PNOA 633-2024 – A RESOLUTION AUTHORIZING THE UTILIZATION OF THE UNUTILIZED AMOUNT OF PHP 804,376.19 FROM THE 70% CALAMITY FUND OF BARANGAY MAMBOG 3 FOR THE PROCUREMENT OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SUPPLIES, EQUIPMENT AND MATERIALS AND SERVICES.







**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION  
&  
COMMITTEE ON BARANGAY AFFAIRS**

**NOTICE OF JOINT COMMITTEE HEARING  
(PROOF OF RECEIPT)**

Office of the Sangguniang Panlungsod  
Received by: Janet Pring  
Time: 9:24 AM 9/24/24

September 26, 2024 / 11:30 A.M.

MSBR Conference Room at 6<sup>th</sup> Floor, Bacoor Legislative and Disaster Resilience Building

**Subject: FROM BARANGAY SALINAS 2- APPROPRIATION ORDINANCE NO. 2024-003 – AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2024 INVOLVING AN AMOUNT OF THREE HUNDRED FIFTY THOUSAND PESOS (PHP350,000.00) AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES. PNOA 637-2024 dated September 23, 2024**

NAME	BUSINESS/OFFICE AFFILIATION	CONTACT NUMBER	SIGNATURE/DATE
HON. CATHERINE S. EVARISTO	SP		<i>[Signature]</i> 09/24/24
HON. REYNALDO D. PALABRICA	SP		<i>[Signature]</i> 09-24-24
HON. ADRIELITO G. GAWARAN	SP		<i>[Signature]</i> 09-24-24
HON. LEVY M. TELA	SP		<i>[Signature]</i> 9/24/2024 9:03am
HON. RANDY C. FRANCISCO	LNB VICE PRESIDENT		<i>[Signature]</i> 9/24/24 9:31 am
MS. ELVINIA S. GUERRERO	BUDGET		<i>[Signature]</i> 9/24/24
ATTY. MARVIE KATE T. ENCARNADO	ACCOUNTING		<i>[Signature]</i> 9/24/24
HON. MARK ANTHONY G. TORNO	SALINAS 2	09056254406	<i>[Signature]</i> 9/24/24

NOTICE OF JOINT COMMITTEE HEARING FBA-410-S-2024  
PNOA 637-2024 – BARANGAY SALINAS 2 AUTHORIZING THE SUPPLEMENTAL BUDGET NO. 2 SERIES OF 2024 INVOLVING THE AMOUNT OF THREE HUNDRED FIFTY THOUSAND PESOS (PHP350,000.00) AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.







**COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION  
&  
COMMITTEE ON BARANGAY AFFAIRS**

**PICTURES OF JOINT COMMITTEE HEARING  
(PROOF OF RECEIPT)**

September 26, 2024 / 11:00 A.M.

MSBR Conference Room at 4<sup>th</sup> Floor, Bacoor Legislative and Disaster Resilience Building

Office of the Sangguniang Panlungsod  
Received by: *Jenette Pring*  
Date: *9-26-2024*



**PICTURES OF JOINT COMMITTEE HEARING FBA-409-S-2024**

PNOA 633-2024 – A RESOLUTION AUTHORIZING THE UTILIZATION OF THE UNUTILIZED AMOUNT OF PHP 804,376.19 FROM THE 70% CALAMITY FUND OF BARANGAY MAMBOG 3 FOR THE PROCUREMENT OF DISASTER RISK REDUCTION AND MANAGEMENT (DRRM) SUPPLIES, EQUIPMENT AND MATERIALS AND SERVICES.







Republic of the Philippines  
Province of Cavite  
**CITY OF BACOOR**  
City Budget Department



### Barangay Supplemental Endorsement Letter

Sept. 19, 2024

The Honorable Members  
Sangguniang Panlungsod  
Bacoor, Cavite

OFFICE OF THE  
SANGGUNIANG PANLUNGSOD  
RECEIVED  
BY: RUTH/SHERAL  
DATE: 9/19/24 TIME: 9:30 AM  
BACOOR CITY CAVITE

Gentlemen/Mesdames;

We have the honor to submit herewith, for your approval, the Sangguniang Barangay Ordinance of Barangay Salinas 2 authorizing their Supplemental Budget No. 2, involving an appropriation of P 350,000.00 passed and approved under Appropriation Ordinance No.2024-003 dated Aug. 19, 2024.

Preliminary review of the submitted budget has been undertaken and found to be in conformity with the provisions of Republic Act. No. 7160 and other related issuances.

Please acknowledge receipt hereof.

Very truly yours,

*Elvinia S. Guerrero*  
ELVINIA S. GUERRERO  
City Budget Officer



Address: Bacoor Government Center, Bacoor Blvd.,  
Brgy. Bayanan, City of Bacoor, Cavite  
Trunkline: 434-1111  
Website: www.bacoor.gov.ph





Republic of the Philippines  
Province of the Cavite  
City of Bacoor  
**BARANGAY SALINAS 2**  
Tel. No. (046) 471-1615  
[bs2@ngsalinas2.gov.ph](mailto:bs2@ngsalinas2.gov.ph)



August 27, 2024

The Honorable Members of the Sangguniang Panglungsod  
City of Bacoor  
Province of Cavite

THRU: City Budget Officer

Gentlemen and Ladies,

We have the honor to submit herewith, the CY: 2024 Barangay Supplemental Budget No.2 of Barangay Salinas 2 in the amount of **Three Hundred Fifty Thousand pesos (P 350,000.00)** covering the current operating expenditures for your review and appropriate action.

Please acknowledge receipt hereof.

  
MARK ANTHONY G. TORNO  
Punong Barangay







August 02, 2024

The Honorable Members  
Sangguniang Barangay  
Barangay Salinas 2

Ladies and Gentlemen:

This is to respectfully submit the proposed supplemental Budget No. 2 of Barangay Salinas 2 for the Fiscal Year 2024.

The funding sources for the said Supplemental Budget are as follow:

1. Savings in the amount of **Three Hundred Fifty Thousand Pesos (P 350,000.00)** from (MOOE) Maintenance Operating Expenses which has already been completed.

Consistent with Section Nos. 287 and 329 of RA No. 7160 the total amount of **P 350,000.00** to (MOOE) Maintenance Operating Expenses as a result of the Savings in the Implementation of projects and Services.

Moreover, since the savings fund were generated for the (MOOE) Maintenance Operating Expenses of General Fund, the said Savings are accordingly proposed to be appropriated for a (MOOE) Maintenance Operating Expenses fund.

It is to be noted that the proposed appropriation cover (MOOE) Maintenance Operating Expenses that are included in the duly approved FY 2024 General Fund of the Barangay.

Accordingly, I respectfully request the Honorable Member of the Sangguniang Barangay to enact an Appropriation Ordinance authorizing the proposed Supplemental Budget No. 2 for FY 2024.

Very Truly Yours,

  
**MARK ANTHONY G. TORNO**  
Pangong Barangay





Republic of the Philippines  
 Province of the Cavite  
 City of Bacoor  
**BARANGAY SALINAS 2**  
 Tel. No. (046) 471-1615  
[bgsalinas2@gmail.com](mailto:bgsalinas2@gmail.com)



**APPROPRIATION ORDINANCE NO. 2024-003**

AN ORDINANCE AUTHORIZING THE SUPPLEMENTAL BUDGET NO.2 SERIES OF 2024 INVOLVING AN AMOUNT OF THREE HUNDRED FIFTY THOUSAND PESOS (PHP 350,000.00) AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE OF ADDRESSING THE BARANGAY NEEDS AND SERVICES.

INTRODUCED BY:

Rodelon Q. Camposano  
 Veronica M. Capon

Sangguniang Barangay Member  
 Sangguniang Barangay Member

Be it ordained in Regular Session Assembled:

**Sangguniang Barangay**

Hon. James Herald S. Pugao  
 Hon. Medelino V. Basa  
 Hon. Armando P. Kho  
 Hon. John Marvin S. Sibal  
 Hon. Veronica M. Capon  
 Hon. Rodelon Q. Camposano  
 Hon. Buenaventura L. Monzon  
 Hon. Adrian B. Cabarles

Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Barangay Member  
 Sangguniang Kabataan Member

**Section 1:** supplemental budget No 2. of Barangay Salinas 2 for the Fiscal Year 2024 in the total amount of **THREE HUNDRED FIFTY THOUSAND PESOS (PHP 350,000.00)** is hereby approved.

The budget documents consisting of the following are incorporated herein and made and integral part of this Ordinance.

1. Financial Statement for the year 2023

**Section 2:** Source of funds. the source of funds for the supplemental budget in the total amount of **THREE HUNDRED FIFTY THOUSAND PESOS (PHP 350,000.00)** shall be as follow:

Savings Beginning Balance	P 350,000.00
Add: Income sources	
<b>Total</b>	<b>P 350,000.00</b>

**Section 3.** Use of funds. The Amount of **THREE HUNDRED FIFTY THOUSAND PESOS (PHP 350,000.00)** is hereby appropriated, as follow:

<b>MOOE</b>	
Training/Seminar Expenses	P 200,000.00
Fuel,oil and Lubricants Expenses	P 150,000.00



TOTAL



*Hon. Veronica M. Capon*

*Hon. Rodelon Q. Camposano*

*Hon. Buenaventura L. Monzon*

*Hon. Adrian B. Cabarles*

*Hon. John Marvin S. Sibal*

*Hon. Armando P. Kho*

*Hon. Medelino V. Basa*

*Hon. James Herald S. Pugao*




**Section 5:** Separability clause. If, for any reason any section of provision of this Appropriation Ordinance is Disallowed in budget review of Declared Invalid by proper authorities, other Sections or provision hereof that are not affected thereby shall continue to be in full force and effect.

**Section 6:** Effectively. The provisions of this Appropriation Ordinance shall take effect on August 19, 2024.


ENACTED. This 19<sup>th</sup> Day of August 2024 at Barangay Hall SALINAS 2.


X-----X


I HEREBY CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ORDINANCE DULY ENACTED BY THE SANGGUNIANG BARANGAY ON AUGUST 19, 2024, AT BARANGAY HALL SALINAS 2.


  
**CHIQUI F. CALAFAY**  
Barangay Secretary

Approved:

  
**MARK ANTHONY G. TORNO**  
Punong Barangay

  
HON. AGUSTIN B. CARAPALES  
CV CHAIRMAN

  
HON. BUENAVENTURA L. MONZON  
BHEAMMAN KARALIN

  
HON. SEBASTIAN G. AMPOQUIO  
BARANGAY KARALIN

  
Z. CAPON  
HON. VERONICA M. CAPON  
SANGGUNIANG KARALIN

HON. ANTONIO S. PLEDO

HON. ANTONIO S. PLEDO

HON. ANTONIO S. PLEDO

HON. ANTONIO S. PLEDO