



COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION

COMMITTEE REPORT NO. FBA2-120- S-2026 (6th SP)

Office of the Sangguniang Panlungsod
Received by: Janet Pring
Date: 29 June 2026
Time: 9:40 AM

Subject: **A RESOLUTION APPROVING THE SUPPLEMENTAL INVESTMENT PLAN NO. 1 (SIP #1) AND SUPPLEMENTAL BUDGET NO. 1 (SB# 1) OF BARANGAY ZAPOTE 2, CITY OF BACOOR, CAVITE FOR FISCAL YEAR 2026. - PCR 479 – 2026** dated June 15, 2026

Referred to this Committee on the 47th Regular Session of the 6th Sangguniang Panlungsod the above-subject matter for appropriate action and recommendation.

BARANGAY ZAPOTE II

SUPPLEMENTAL INVESTMENT PROGRAM NO. 1

The proposed Supplemental Investment Program (SIP) for Supplemental Budget No. 1 of **Barangay ZAPOTE II** has been examined and reviewed by the City Budget Office and the same is consistent with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

During the committee hearing, the resource persons from the City Planning and Development Coordinator Office, City Accounting Office and City Budget Department were invited, and properly clarified and verified the following:

- Barangay **ZAPOTE II** has an available Beginning Balance (Unappropriated Surplus) amounting to **SEVEN HUNDRED SEVENTY-TWO THOUSAND PESOS (Php772,000.00)**.
- The proposed Supplemental Budget No. 1 allocates **ONE HUNDRED NINETY THOUSAND PESOS (Php190,000.00)** for the Mid-Year Bonus of barangay personnel.
- The remaining appropriations are intended for the payment of water, electricity and fuel expenses, purchase of CCTV cameras, purchase of printer, and procurement of supplies and materials necessary for barangay operations.



- The proposed appropriations are intended to strengthen barangay administrative operations, improve office efficiency, and enhance security monitoring within the barangay.

SUPPLEMENTAL BUDGET NO.1

The attached documents to support the proposed Supplemental Budget No. 1 of **Barangay ZAPOTE II** will readily show that it has been examined and reviewed by the concerned City Accounting and Internal Audit Department and City Budget Department, and that the same is in conformity with the provisions of Republic Act No. 7160 and existing budget circulars/issuances.

Attachment:

- Photocopies of letters from **Barangay ZAPOTE II** addressed to the Sangguniang Panlungsod, Bacoor City, requesting for the approval of their Supplemental Investment Program No. 1 and Supplemental Budget No. 1.
- Photocopy of the Barangay Appropriation Ordinance No. 2026-002 Authorizing Supplemental Budget No. 1 involving the amount of **SEVEN HUNDRED SEVENTY-TWO THOUSAND PESOS (Php772,000.00)**.
- Photocopy of the Supplemental Investment Program No. 1 approved by the Sangguniang Barangay.
- Photocopy of the Statement of Funding Sources, FY 2026 duly certified as correct by the Barangay Treasurer and Atty. Marvie Kate T. Encarnado, City Accountant.
- Photocopy of the City Budget Department endorsement letter dated June 9, 2026 stating that the proposed Supplemental Budget No. 1 conforms with the provisions of Republic Act No. 7160 and other related issuances.

RECOMMENDATION:

In view of the foregoing, the Honorable Members of the Committee hereby recommend **TO APPROVE** the Barangay Resolution approving the Supplemental Investment Program No. 1 and the corresponding Appropriation Ordinance authorizing Supplemental Budget No. 1 of **Barangay ZAPOTE II**, subject to existing accounting and auditing rules and regulations.



Republic of the Philippines
Province of Cavite
CITY OF BACOOR
OFFICE OF THE SANGGUNIANG PANLUNGSOD



CGBCR-SPBac-F01.05
03/09/2026



WE HEREBY CERTIFY that the contents of the foregoing report are true and correct.

Signed this 22nd day of June 2026 at the City of Bacoor, Cavite.

THE COMMITTEE ON FINANCE AND BUDGET APPROPRIATION


HON. ROGELIO M. NOLASCO
Chairman


HON. CATHERINE S. EVARISTO
Vice Chairperson


HON. REYNALDO D. PALABRICA
Member


HON. RICARDO F. UGALDE
Member

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